

TOWN OF ANTRIM 2005 WARRANT

To the inhabitants of the Town of Antrim, in the county of Hillsborough and said State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Antrim Town Hall in said Town on Tuesday the eighth (8th) day of March 2005 at 8 o'clock in the morning to act upon the following subjects:

The polls will be open from 8 o'clock in the morning to 7 o'clock in the evening.

1. To choose necessary Town Officers and Trustees for the ensuing year (Ballot vote)
- 2a. To see if the Town will vote to amend the Zoning Ordinance as proposed by the Planning Board. Supporting documents are available for review at the Antrim Town Hall Office.
 - (1) Amend Article VII Rural District to permit Condominiums and Cluster Housing as a use permitted by special exception. (Ballot vote)
 - (2) Amend Article VII Rural District to delete multifamily dwellings (apartment houses) as a use permitted by special exception. (Ballot vote)
 - (3) Amend Article IX Rural Conservation District to delete Duplex dwellings as a permitted use and multifamily dwellings (apartment houses) as a use permitted by special exception. (Ballot vote)
 - (4) Amend Article VIII Lakefront Residential District to delete Duplex dwellings as a permitted use but allow them as a use permitted by special exception. (Ballot vote)
 - (5) Amend Article VIII Lakefront Residential District to establish a minimum lot size of 130,000 square feet and frontage of 300 feet for a duplex dwelling as no requirements currently exist. (Ballot vote)
 - (6) Amend Article XIV to permit Multifamily dwellings (apartment houses) only on property served by municipal water and sewer systems. (Ballot vote)
 - (7) Amend Article XXI to change the time for filing an appeal to the Zoning Board from a "reasonable time" to "thirty" days. (Ballot vote)
 - (8) Amend Article XI to establish the requirement for a Special Use Permit to disturb the 25' foot buffer zone adjacent to wetlands. (Ballot vote)
 - (9) Amend Article III to add a definition for "Change of Use" and revised definitions for "Home Occupation" and "Home Based Businesses". (Ballot vote)
- 2b. To see if the Town will vote to amend the Zoning ordinance as proposed by a Citizen's Petition. (Not recommended by the Planning Board)

Amend the Zoning Map dated March 14, 1990 to rezone that portion of Route 9 from the intersection of Liberty Farm Road and Reed Carr Road westerly to the Antrim/Stoddard town line and a distance of one thousand (1,000) on either side of

the center line of Route 9 from Highway Business District to Residential District.
(Ballot vote)

Additionally, pursuant to RSA 39:2-a and the vote of the Town at the March 1981 Annual Meeting, you are hereby notified to meet at the Antrim Memorial Town Gymnasium in said Town of Antrim on Thursday Evening the tenth (10th) of March 2005 at 7 0'clock in the evening to act upon the following:

3. To see if the Town will vote to adopt the provisions of RSA 41:14-a, which authorizes the Selectmen to acquire or sell land, buildings, or both; provided, however, they shall first submit any such proposed acquisition or sale to both the Planning Board and to the Conservation Commission for review and recommendation by those bodies, and after recommendations from both bodies, they shall hold two (2) public hearings in accordance with RSA 41:14-a. This authorization in accordance with RSA 41:14-a shall remain in effect until rescinded by a vote of the Town.

Recommended by the Board of Selectmen

4. To see if the Town will vote to raise and appropriate the sum of Three Hundred Sixteen Thousand dollars (\$316,000) to be added to the present Capital Reserve Funds in the following manner and to appoint the Selectmen as agents for all these funds:

\$25,000	Town Building Repair Capital Reserve Fund
\$ 1,000	Ambulance Capital Reserve Fund
\$ 5,000	Police Vehicle Capital Reserve Fund
\$25,000	Highway Equipment Capital Reserve Fund
\$ 5,000	Fire Truck Capital Reserve Fund
\$25,000	Bridge Maintenance Capital Reserve Fund
\$30,000	Revaluation Capital Reserve Fund
\$150,000	Recreational Field Development Capital Reserve Fund
\$50,000	Library Building Capital Reserve Fund

Recommended by the Board of Selectmen

5. To see if the Town will vote to authorize the Board of Selectmen to raise, appropriate and withdraw from the Capital Reserve for Recreational Field Development One hundred and seventy five thousand (\$175,000) dollars, which will be used to purchase seventy two (72) acres, more or less, of land on West Street, and for the site preparation and basic field development of the recreation fields planned for this site, in order to meet the needs of the Town. This reserve was established for this purpose and to further authorize the Selectmen, as agents, to expend these funds. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until this purchase and work is complete or December 31, 2007, whichever is sooner.

Recommended by the Board of Selectmen

6. To see if the Town will vote to raise and appropriate the sum of one hundred and ninety five thousand dollars, (\$195,000) for the purchase of a 2004 Fire Truck, for use by the Antrim Fire Department and to authorize the withdrawal of one hundred thousand dollars, (\$100,000) from the Capital Reserve Fund created for that purpose. The balance will be raised by the issuance of notes not to exceed Ninety Thousand dollars (\$90,000) under and in compliance with the provisions of the Municipal Finance Act (NH RSA 33:1 et seq.,as amended) and to authorize the Selectmen to issue and negotiate such notes to determine the rate of interest thereon, and to take such actions as may be necessary to effect the issuance, negotiation, sale and delivery of such notes as shall be in the best interest of the Town of Antrim; and to authorize the sale or trade in of the current 1979 Fire Truck that will be replaced and to apply those proceeds towards this purchase. **(Ballot Vote required. 2/3rds majority needed for passage)**

Recommended by the Board of Selectmen

7. To see if the Selectmen shall, with input from citizens, draft a letter to the President of the United States expressing the Town of Antrim's compassion and concern for American Indian Movement leader Leonard Peltier, and further, the selectmen shall urge President Bush to show compassion by granting Mr. Peltier executive clemency. This letter shall be sent no later than June 21, 2005. **(Ballot Vote)**

(By Petition)

8. To see if the Selectmen will reclassify Bryers Lane from a Private Road, which is not owned, plowed or maintained by the Town to a Class V. Town maintained road. Bryers Lane is a one eighth (1/8) mile paved cul-de-sac off of Pleasant Street. Seven families, all with children, live on Bryers Lane. The buried power line, phone line and water line may not meet the current Antrim Water & Sewer codes. Therefore, The Tucker Brook Association which now owns and maintains Bryers Lane will continue to be responsible for any repair and waive any liability or damages that might occur to the power or water lines from town plows or road maintenance. **(Ballot Vote)**

(By Petition)

9 To see if the Town shall adopt the provisions of RSA 72:28, II; RSA 72:29-a;and RSA 72:35, I-a; These will increase the Veterans Tax Credit to \$500.00, a Veterans Surviving Spouse Tax Credit to \$2,000 for veterans killed in combat, and a Permanently and totally Disabled Veterans Tax Credit to \$2,000 on residential property that is owned and is the prime residence of the Veteran and/or spouse. This will replace the current tax credit in its entirety. **(Ballot Vote)**

Recommended by the Board of Selectmen

10. To see if the Town will vote to raise and appropriate the sum of Twelve Thousand dollars (\$12,000) for the purchase of a Speed Monitoring Trailer, for use of the Police Department and to withdraw the sum of Six Thousand dollars (\$6,000) from the Police Department Capital Reserve Fund created for the purpose. The balance will come from a state grant offered for this purpose.

Recommended by the Board of Selectmen

11. To see if the Town will vote to approve the adjusted fees paid to all elected officials of the Town. This is based on the study that was completed and authorized by warrant article #16 at the 2004 Town Meeting. These fees were all explained at the Town Public Budget Hearing and are included in the 2005 budget. The total cost of the adjusted fees will be eighty nine hundred dollars (\$8900.00). These fees will be effective as of January 1, 2005. The fees are as follows:

Selectman -	\$2,400.00 per year
Selectman, Chair -	\$2,500.00 per year
Moderator -	\$100.00 per session
Supervisor of the Check List -	\$10.00 per hour
Trustees of the Trust Fund -	\$250.00 per year
Treasurer -	\$1,200.00 per year
*Town Clerk/Tax Collector -	\$24,000 per year.
Sewer & Water Commissioner -	\$900.00 per year

*This position requires the incumbent to work at the Town Hall at least 24 hours per week, and to be open to the public a minimum of sixteen (16) hours per week and at least three (3) hours on a Saturday once per month. This position will also have the following wage grade assigned to it, the fee will be based on performance and experience – Grade VI.-Minimum Rate \$15.40 per hour, Mid-Point Rate \$19.50, Maximum Rate \$24.10. The rate for the incumbent for this position will be increased on an annual basis at the average percentage increase of all other Town office employees and will be approved by the Board of Selectmen.

Recommended by the Board of Selectmen

12. To see if the Town will vote to raise and appropriate the sum of Twenty Three Thousand dollars (\$23,000) to install irrigation, fencing, and maintenance at Shea Field. Seven Thousand dollars (\$7,000) of this will come from the ConVal School District maintenance budget if approved and the balance, Sixteen Thousand dollars (\$16,000) will be raised by taxes. The Park and Recreation Commission will be responsible for the administration of these funds.

Recommended by the Board of Selectmen

13. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand dollars (\$20,000) for the up date of the Town assessments in compliance with RSA 21-J:11-a and RSA 75:8-a; and to withdraw the sum of Twenty Thousand dollars (\$20,000) from the Capital Reserve set up for this purpose.

Recommended by the Board of Selectmen

14. To see if the Town will vote to raise and appropriate the sum of One Hundred and Eight Thousand dollars (\$108,000) for the purpose of assisting in the financing of infrastructure improvements such as the repair of the Mill Pond Dam, exterior improvements to the Library and Aiken Barn property, and improvements in Memorial Park and around Mill Pond. In addition to assist in the purchase of the necessary equipment to plow and maintain our sidewalks in the Downtown Antrim Tax Increment Finance (TIF) District and to withdraw from the Downtown Antrim Tax Increment Finance (TIF) District account the sum of One Hundred and Eight Thousand dollars.

Recommended by the Board of Selectmen

15. To see if the Town will vote to raise and appropriate the sum of One Hundred Forty Thousand dollars (\$140,000) for the repair of the Mill Pond Dam. Of which, one half the cost, up to Seventy Thousand dollars (\$70,000) will come from the Downtown Antrim Tax Increment Finance (TIF) District fund and the balance will be raised by taxes. The selectmen will be appointed agents for the expenditure of these funds.

Recommended by the Board of Selectmen

16. To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) for the purpose of business development and improvement projects in the Downtown Antrim Tax Increment Finance (TIF) District and to withdraw from the Downtown Antrim Tax Increment Finance (TIF) District account the sum of Ten Thousand dollars (\$10,000).

Recommended by the Board of Selectmen

17. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand dollars (\$50,000) for major repairs to our government buildings, including, but not limited to a new roof for the Fire Station, and the Town Garage, new windows in the Town Hall, and improvements at the Recycling Center and at the Aiken Barn, and to withdraw from the Town Building Repair Capital Reserve Fund Fifty Thousand dollars (\$50,000) from this reserve account set up for this purpose.

Recommended by the Board of Selectmen

18. To see if the Town will vote to raise and appropriate the sum of Two Million Five Hundred Forty Eight Thousand Five Hundred Seventy Two dollars (\$2,548,572.00) to pay the normal operating costs of the Town (as set forth in the Town Budget-including Four Hundred and Four Thousand Five Hundred Eighteen dollars (\$404,518) for the Water & Sewer Department and excludes all warrant articles or take action thereon.

Article 19. To hear reports of the committees and act thereon.

Article 20. To transact any other business that may legally come before this meeting.

Given under our hands and seals in Antrim, New Hampshire this 10th day of February 2005.

Antrim Board of Selectmen


Michael Genest, Chairman


Michael Oldershaw


Benjamin Pratt

BUDGET OF THE TOWN OF ANTRIM

	2004 Appropriated	2004 Expended	2005 Requested
GENERAL GOVERNMENT			
Executive Office	72,800	76,606	90,920
Information System	15,200	15,140	22,500
Election & Reg.	20,850	20,913	21,750
Financial Admin.	59,900	60,165	63,250
Reval of Property	26,000	25,913	18,500
Judicial & Legal	5,000	9,286	10,000
Employee Benefits	193,628	192,805	237,800
Planning & Zoning	22,674	26,775	45,438
Gen. Govt. Bldg.	66,200	80,002	94,400
Cemeteries	8,000	7,217	8,000
Property/Liability Ins.	27,500	29,764	32,000
Other Gen. Govt.	10,000	10,000	10,000
GENERAL GOVERNMENT	527,752	554,586	654,558
PUBLIC SAFETY			
Police Department	227,470	229,571	258,066
Ambulance	32,615	39,173	37,650
Fire Dept.	61,111	67,987	61,800
Building Insp.	28,100	28,769	29,950
Homeland Security	3,500	25,024	5,000
PUBLIC SAFETY	352,796	390,524	392,466
HWYS, STRTS, BRIDGES-ARTS			
Highway, Streets	477,300	354,552	545,700
Bridge Expense	1,000	990	1,000
Street Lighting	15,000	15,791	15,000
Care of Trees	2,000	2,000	6,000
Hydrants	3,300	3,300	7,500
A.R.T.S.	121,900	114,908	139,900
HWYS, STRTS, BRIDGES-ARTS	620,500	491,591	715,100
HEALTH & WELFARE			
Contoocook Housing Trust	500	500	500
Home Health Care	8,000	8,000	8,000
Family Mental Health	3,105	3,105	3,105
Project Lift	1,000	1,000	1,000
Samaritans	250	250	250
St. Joe Comm. Serv.	2,015	2,015	2,925
Animal Control	700	650	800
Other Direct Assistance	19,025	35,014	35,550
HEALTH & WELFARE	34,595	50,534	52,130
CULTURE & RECREATION			
Parks & Recreation	41,700	51,142	57,750
Library	83,221	81,864	95,800
Patriotic Purposes	800	783	800
CULTURE & RECREATION	125,721	133,789	154,350

BUDGET OF THE TOWN OF ANTRIM

	2004 Requested	2004 Expended	2005 Requested
CONSERVATION	800	729	1,000
DEBT SERVICE			
Long Term Notes	151,150	151,150	133,150
Interest Long Term Notes	46,390	46,032	39,800
Tax Anticipation	2,500	0	1,500
DEBT SERVICE	200,040	197,182	174,450
TOTAL TOWN BUDGET	1,862,204	1,818,897	2,144,054
MUNICIPAL WATER/SEWER	278,006	237,188	404,518
CAPITAL RESERVE WARRANT			
Fire Reserve	25,000	25,000	5,000
Ambulance	12,000	12,000	1,000
Police Reserve	5,000	5,000	5,000
Highway Dept.	25,000	25,000	25,000
Govt. Bldg.	25,000	25,000	25,000
Bridge Maintenance	20,000	20,000	25,000
Library Addition	50,000	50,000	50,000
Recreation Land	30,000	30,000	150,000
Revaluation	30,000	30,000	30,000
TOTAL RESERVES	222,000	222,000	316,000
2005 WARRANT ARTICLES			
#5 Recreation Land Reserve			175,000
#6 Assessment Reserve			20,000
#9 Purchase Fire Truck			195,000
#10 Purchase Police Vehicle			12,000
#11 TIF Infrastructure imp.			108,000
#12 TIF District Improve			10,000
#13 Building improve			50,000
#14 Shea Field Improve			23,000
#15 Mill Pond Dam Repair			140,000
TOTAL WARRANT ARTICLES			733,000
GRAND TOTAL	2,768,710	2,694,127	3,597,572
PROJECTED REVENUE	1,302,572		1,742,878
TO RAISE BY TAXES	1,439,138		1,854,694

SOURCES OF REVENUE

	Budgeted Revenue 2004	Actual Revenue 2004	Estimated Revenue 2005
TAXES			
Yield Taxes	5,000	8400	5000
Interest & Penalties	55,000	96756	48000
In Lieu of Taxes	15,000	7600	8000
Boat Fees	1,500	1700	1600
Excavation Taxes	1,000	0	350
Land Use Taxes	5,000	5000	10000
INTERGOVERNMENTAL REVENUE - STATE			
Revenue Block Grant	100,000	115000	100000
Highway Block Grant	78,752	78752	84500
State Aid Water Pollution	24,314	24314	26778
State - Landfill Closure	10,000	0	0
LICENSES & PERMITS			
Motor Vehicle Fees	315,000	350000	350000
Dog Licenses	2,000	1900	2000
Permits & Filing Fees	15,000	10500	14000
CHARGES FOR SERVICES			
Income from Departments	50,000	74000	74650
Ambulance	18,000	17000	45000
MISCELLANEOUS REVENUES			
Interest on Deposits	4,000	6500	7000
Sale of Town Property	1,000	500	2000
Refunds, Dividends & Misc.	34,000	15000	31,000
OTHER REVENUE SOURCES			
Repayment from W&S Dept.	30,000	30000	19000
Capital Reserves	140,000	112000	286000
Municipal W&S	278,006	278006	400,000
Tax Incentive District	10,000	10000	118000
From Unreserved Balance	110,000	110000	110000
TOTAL REVENUE/CREDITS	1,302,572	1,352,928	1,742,878