



Town of Antrim
Select Board Meeting Minutes
January 24, 2022
6:00 PM

Board Members Present: John Robertson, Chairman; Tom Davis, Selectman; Michael Ott, Selectman

Staff Present: Town Administrator, Russell McAllister

Others Present: See Attached

Approval of Minutes

Mr. Ott made the motion to approve the January 10, 2021 budget workshop and public meeting minutes. Mr. Davis seconded the motion. The vote was unanimous and so moved. Mr. Ott made the motion to accept the non-public minutes of January 10th and 19th. Mr. Davis seconded the motion. The vote was unanimous and so moved.

Budget and Warrant review

The Board reviewed the proposed 2022 budget and made several changes (see attached). The overall operating budget increased 3% or \$112,416. The TA noted that Antrim Water and Sewer delivered two warrant articles that he would include in the town warrant (see attached).

HWY Garage Addition Review

The Board discussed the addition to the Highway Garage noting its importance to increasing the work area in the garage for vehicle repair and storage while also providing bathroom and breakroom access to the transfer station staff. While money was appropriated for the same purpose last year less than \$10,000 was spent with the remainder going into the town's unassigned fund balance. The Board determined to fund the addition costs of \$215,000 from the unassigned fund balance.

Meetings Attended

Mr. Robertson reported that he had attended the supplemental school budget hearing. Mr. Davis attended a planning board meeting where the changes to the zoning ordinance were reviewed. Mr. Ott attended a Parks meeting where they reviewed the proposed grant funded work at Greg Lake.

Town Administrator Update

The TA provided two contracts for the Board's signature. One was for general assessing services with Commerford Nieder Perkins, LLC. The other is with George Sansoucy PE, LLC for the appraisal of Steels Pond Hydro facility and renegotiation of the PILOT agreement. Following several questions the Board signed both contracts.

Other Business

The Board scheduled February 7th at 600pm as the date for the public hearing on the budget with February 9th as the alternate date should there be inclement weather.

The Board briefly discussed the Mr. Brunet's request to restore 13 parcels rather than the original 25. The Board remained uncertain if the current request to restore 13 parcels was the final request and directed the TA to inquire from Mr. Brunet if he wished to proceed.

There being no further business Mr. Davis made the motion to adjourn. Mr. Robertson seconded the motion. The vote was unanimous and so moved. The meeting adjourned at 1928.

Respectfully submitted,

/s/ Russell McAllister

Acct	Description	2021	2022	\$ Increase	% Increase	% Total Dollar Increase
4130	Town Officials	12,850.00	13,050.00	200.00	1.56%	0.18%
4140	Town Clerk	38,600.00	45,250.00	6,650.00	17.23%	5.92%
4145	Elections	3,490.00	3,040.00	(450.00)	-12.89%	-0.40%
4150	Administration	161,600.00	176,486.00	14,886.00	9.21%	13.24%
4151	Tax Collector	37,600.00	43,100.00	5,500.00	14.63%	4.89%
4152	Assessing	35,000.00	34,000.00	(1,000.00)	-2.86%	-0.89%
4153	Legal	30,000.00	20,000.00	(10,000.00)	-33.33%	-8.90%
4154	Prosecution	167,475.00	175,362.00	7,887.00	4.71%	7.02%
4155	Employee Benefits	544,950.00	572,875.00	27,925.00	5.12%	24.84%
4156	Information Technology	34,000.00	36,260.00	2,260.00	6.65%	2.01%
4191	Planning	26,000.00	28,364.00	2,364.00	9.09%	2.10%
4194	Gov't Buildings	113,400.00	116,840.00	3,440.00	3.03%	3.06%
4195	Cemetery	11,875.00	11,875.00	-	0.00%	0.00%
4196	General Insurance	90,694.00	101,294.00	10,600.00	11.69%	9.43%
4199	Contingency	25,000.00	25,000.00	-	0.00%	0.00%
4210	Police Department	560,600.00	561,240.00	640.00	0.11%	0.57%
4215	Ambulance Salaries	100.00	100.00	-	0.00%	0.00%
4220	Fire Department	103,300.00	108,100.00	4,800.00	4.65%	4.27%
4241	Building Inspector	11,400.00	11,000.00	(400.00)	-3.51%	-0.36%
4290	Emergency Management	8,500.00	5,500.00	(3,000.00)	-35.29%	-2.67%
4312	Highway Department	885,200.00	906,470.00	21,270.00	2.40%	18.92%
4316 - 19	Street Lighting & Misc	17,000.00	17,000.00	-	0.00%	0.00%
4320	Equipment Leasing	56,227.00	56,227.00	-	0.00%	0.00%
4324	Antrim Recycling	185,700.00	192,700.00	7,000.00	3.77%	6.23%
4414	Kennel Fees	250.00	250.00	-	0.00%	0.00%
4415	Health Agencies	36,096.00	39,996.00	3,900.00	10.80%	3.47%
4441	Welfare	38,237.00	38,237.00	-	0.00%	0.00%
4520	Parks & Recreation	68,727.00	80,076.00	11,349.00	16.51%	10.10%
4550	Library	173,852.00	180,307.00	6,455.00	3.71%	5.74%
4583	Patriotic Purposes	1,500.00	1,500.00	-	0.00%	0.00%
4611	Conservation	800.00	800.00	-	0.00%	0.00%
4711-21-23	Principal & Interest	273,080.00	263,220.00	(9,860.00)	-3.61%	-8.77%
	Total Operating Budget	3,753,103.00	3,865,519.00	112,416.00	3.00%	100.00%
	Total Sewer Budget		281,728.00			
	Total Water Budget		239,460.00			
	Grand Total		4,386,707.00			
WA #3	HWY Truck Lease		125,000.00			
WA #4	HWY Addition		215,000.00			
WA #5	FD Hose		9,200.00			
WA #6	FD PPE		11,440.00			521,188.00
WA #7	Capital Reserves		370,000.00			
WA #8	Building Assessment		50,400.00			
WA #9	Gregg Lake Improvement		57,000.00			
	Total Warrant Articles		838,040.00			
	Gross Budget		5,224,747.00			

Budget 2022

Account Number	Account Description	Budget 2021	Proposed 2022
01-4130-01-130	Selectmen Salaries	7,300.00	7,300.00
01-4130-02-130	Treasurer Salary	1,450.00	1,450.00
01-4130-03-130	Moderator's Salary	400.00	600.00
01-4130-04-130	Trustee of Trust Funds Salalry	1,000.00	1,000.00
01-4130-05-130	Town Forester	1,200.00	1,200.00
01-4130-06-130	Health Officer(s) Salaries	1,500.00	1,500.00
01-4140-01-110	TC Salaries	30,000.00	37,700.00
01-4140-01-301	TC Fees to State	3,000.00	3,000.00
01-4140-01-610	TC Supplies	2,000.00	1,000.00
01-4140-01-625	TC Postage	3,000.00	3,000.00
01-4140-01-815	TC Dues, Periodicals, Training	550.00	550.00
01-4140-01-890	TC Miscellaneous	50.00	-
01-4145-01-130	Supervisor's Salaries	840.00	1,300.00
01-4145-01-610	Election Supplies	2,000.00	1,000.00
01-4145-01-825	Election Legal Advertising	100.00	-
01-4145-01-890	Election Miscellaneous	250.00	300.00
01-4145-02-130	Election Ballot Clerks	300.00	440.00
01-4150-01-110	Admin Salaries	106,000.00	121,386.00
01-4150-01-341	Admin Telephone	7,500.00	7,400.00
01-4150-01-392	Admin Audit	16,750.00	17,250.00
01-4150-01-551	Admin Town Report	750.00	750.00
01-4150-01-610	Admin Supplies	4,500.00	4,000.00
01-4150-01-622	Admin Equipment	4,000.00	4,000.00
01-4150-01-625	Admin Postage	1,300.00	1,300.00
01-4150-01-640	Admin Payroll Service	13,000.00	13,000.00
01-4150-01-815	Admin Due, Meeting, Subscriptions	3,000.00	3,000.00
01-4150-01-822	Admin Mileage	1,500.00	1,500.00
01-4150-01-825	Admin Legal Ads	1,200.00	1,200.00
01-4150-01-890	Admin Miscellaneous	500.00	500.00
01-4150-02-629	Admin - Merch Fees	1,600.00	1,200.00
01-4151-01-110	TX Salaries	30,000.00	37,700.00
01-4151-01-342	TX Misc Fees	600.00	500.00
01-4151-01-393	TX Titles Searches	3,500.00	2,500.00
01-4151-01-610	TX Supplies	500.00	250.00
01-4151-01-625	TX Postage	2,500.00	1,900.00
01-4151-01-815	TX Dues, Meetings, Subscriptions	500.00	250.00
01-4152-01-312	Assessing Property Assement	30,000.00	30,000.00
01-4152-01-885	Assessing Tax Map Updates	5,000.00	4,000.00
01-4153-01-320	Legal Office	5,000.00	5,000.00
01-4153-01-325	Legal Other	25,000.00	15,000.00

Budget 2022

Account Number	Account Description	Budget 2021	Proposed 2022
01-4154-01-110	PROS Salaries	106,507.00	109,290.00
01-4154-01-210	PROS Group Ins - Health	48,978.00	52,437.00
01-4154-01-215	PROS Group Ins - Life	-	-
01-4154-01-217	PROS Dental	-	-
01-4154-01-218	PROS Gorup Ins - Long Term Disabilty	-	-
01-4154-01-220	PROS Social Security	-	-
01-4154-01-225	PROS Medicare	-	-
01-4154-01-230	PROS ST Retirement Municipal	-	-
01-4154-01-330	PROS Office Rent	4,740.00	5,985.00
01-4154-01-341	PROSTelephone	500.00	780.00
01-4154-01-610	PROS Supplies	1,600.00	1,600.00
01-4154-01-625	PROS Postage	300.00	400.00
01-4154-01-815	PROS Law Man., Books, Periodiels	3,550.00	3,170.00
01-4154-01-822	PROS Mileage	800.00	1,200.00
01-4154-01-890	PROS Miscellllaneous	500.00	500.00
01-4155-01-280	457 / RETIREMENT PLAN	2,750.00	14,140.00
01-4155-02-210	Health Insurance	287,000.00	277,653.00
01-4155-02-215	Life Insurance	2,200.00	2,700.00
01-4155-02-217	Dental Insurance	7,000.00	8,000.00
01-4155-02-218	Disability Insurance	2,500.00	2,500.00
01-4155-02-220	Social Security	41,000.00	42,230.00
01-4155-02-225	Medicare	17,000.00	17,000.00
01-4155-02-230	Retirement	180,000.00	203,152.00
01-4155-02-240	Disability Claim (Short Term)	5,000.00	5,000.00
01-4155-02-270	Training / Tuition / Physicals	500.00	500.00
01-4156-01-344	IT Computer Fees, Software, Maint	30,000.00	32,260.00
01-4156-01-622	IT Equipment	4,000.00	4,000.00
01-4191-01-110	PLAN Salaries	13,000.00	22,464.00
01-4191-01-320	PLAN Legal	800.00	600.00
01-4191-01-610	PLAN Supplies	500.00	500.00
01-4191-01-625	PLAN Postage	300.00	200.00
01-4191-01-641	PLAN Consultants	6,000.00	-
01-4191-01-725	PLAN Registry of Deeds	200.00	100.00
01-4191-01-815	PLAN Dues, Workshops, Publications	4,500.00	4,000.00
01-4191-01-825	PLAN Advertising	500.00	400.00
01-4191-01-890	PLAN Miscellaneous	200.00	100.00
01-4194-01-110	GOVT Salaries	30,000.00	30,940.00
01-4194-01-344	GOVT Computer Fees, Software, Maint	2,500.00	2,000.00
01-4194-01-410	GOVT Electricity	31,000.00	32,000.00
01-4194-01-411	GOVT Heat & Oil	10,000.00	12,000.00
01-4194-01-430	GOVT Repairs & Maintenance	35,000.00	35,000.00
01-4194-01-610	GOVT Supplies	3,000.00	3,000.00
01-4194-01-886	GOVT Dam Registrations	1,900.00	1,900.00
01-4195-01-650	Cemetery Upkeep	6,875.00	6,875.00
01-4195-01-698	Cemetery Mowing	5,000.00	5,000.00

Budget 2022

Account Number	Account Description	Budget 2021	Proposed 2022
01-4196-01-520	NH Property and Liability Trust	56,668.00	64,432.00
01-4196-01-521	Worker's Compensation	31,755.00	34,812.00
01-4196-01-522	Unemployment Compensation	2,271.00	2,050.00
01-4199-01-890	Contingency	25,000.00	25,000.00
01-4210-01-110	PD Salaries	447,000.00	429,140.00
01-4210-01-140	PD Overtime	37,500.00	40,000.00
01-4210-01-160	PD Special Duty	2,000.00	2,000.00
01-4210-01-341	PD Telephone	7,250.00	7,750.00
01-4210-01-342	PD Software MIS Support	13,000.00	16,500.00
01-4210-01-391	PD Dispatch	26,250.00	28,000.00
01-4210-01-392	PD Training	5,000.00	11,000.00
01-4210-01-610	PD Supplies	2,500.00	2,500.00
01-4210-01-622	PD Office Equipment	1,500.00	3,500.00
01-4210-01-625	PD Postage	400.00	400.00
01-4210-01-631	PD Repair & Equip	2,500.00	3,000.00
01-4210-01-635	PD Fuel	8,750.00	10,000.00
01-4210-01-660	PD Vehicle Repairs & Maint	2,750.00	2,750.00
01-4210-01-681	PD Uniforms	2,500.00	3,000.00
01-4210-01-815	PD Dues & Subscriptions	500.00	500.00
01-4210-01-890	PD General Misc	1,200.00	1,200.00
01-4215-01-110	AMB Salaries	100.00	100.00
01-4220-01-621	FD Grant Expenses	500.00	500.00
01-4220-02-110	FD Salaries	41,500.00	43,000.00
01-4220-02-341	FD Telephone/Cell	1,850.00	2,000.00
01-4220-02-391	FD Dispatch	16,000.00	17,000.00
01-4220-02-392	FD Training/Physicals	4,000.00	4,000.00
01-4220-02-411	FD Oil & Propane	5,500.00	5,500.00
01-4220-02-610	FD Supplies & Equipment	18,000.00	18,000.00
01-4220-02-631	FD Radio Repairs	3,000.00	1,500.00
01-4220-02-635	FD Fuel	1,100.00	1,100.00
01-4220-02-660	FD Vehicle Repairs	10,000.00	13,500.00
01-4220-02-681	FD Uniforms	1,000.00	1,000.00
01-4220-02-890	FD Misc.	850.00	1,000.00
01-4241-03-110	BI Salaries	11,000.00	11,000.00
01-4241-03-610	BI Supplies & Equip	200.00	-
01-4241-03-815	BI Dues & Workshops	200.00	-
01-4290-01-887	EM Salaries	3,500.00	3,500.00
01-4290-04-610	EM Training & Supplies	5,000.00	2,000.00

Budget 2022

Account Number	Account Description	Budget 2021	Proposed 2022
01-4311-02-697	HWY Street Paving /Road Improvements	300,000.00	310,000.00
01-4312-01-110	HWY-GROUNDS Salaries	22,000.00	22,660.00
01-4312-02-110	HWY Salaries	250,000.00	259,000.00
01-4312-02-140	HWY Overtime	50,000.00	53,000.00
01-4312-02-341	HWY Telephone	2,200.00	2,300.00
01-4312-02-391	HWY Dispatching	2,000.00	2,000.00
01-4312-02-411	HWY Oil	4,500.00	5,000.00
01-4312-02-610	HWY Supplies	12,500.00	12,500.00
01-4312-02-622	HWY Equipment	20,500.00	20,500.00
01-4312-02-635	HWY Fuel	40,000.00	40,000.00
01-4312-02-660	HWY Vehicle Repairs	45,000.00	45,000.00
01-4312-02-661	HWY Heavy Equipment Repairs	22,500.00	22,500.00
01-4312-02-662	HWY Tires	10,000.00	10,000.00
01-4312-02-681	HWY Uniforms	2,000.00	2,010.00
01-4312-02-691	HWY Cold Patch Pugmill	5,000.00	5,000.00
01-4312-02-692	HWY Culverts	7,000.00	5,000.00
01-4312-02-693	HWY Sand	-	-
01-4312-02-694	HWY Gravel	35,000.00	35,000.00
01-4312-02-696	HWY Calcium	35,000.00	35,000.00
01-4312-02-698	HWY Mowing & Chipping	10,000.00	10,000.00
01-4312-02-711	HWY Crosswalks & Catch Basins	8,000.00	8,000.00
01-4312-02-890	HWY Misc.	2,000.00	2,000.00
01-4316-03-701	Street Lighting	9,500.00	9,500.00
01-4319-04-702	Trees, Care of	2,500.00	2,500.00
01-4319-05-703	Hydrants	5,000.00	5,000.00
01-4320-01-622	Heavy Equipment Lease	56,227.00	56,227.00
01-4324-01-570	ARTS Landfill Monitoring	4,800.00	4,800.00
01-4324-02-681	ARTSUniforms	600.00	600.00
01-4324-04-110	ARTS Salaries	73,000.00	75,000.00
01-4324-04-341	ARTS Telephone	300.00	300.00
01-4324-04-394	ARTS Recyclables	25,000.00	20,000.00
01-4324-04-395	ARTS C & D	20,000.00	25,000.00
01-4324-04-396	ARTS Bailing Wire	1,500.00	1,500.00
01-4324-04-397	ARTS Glass	3,000.00	3,000.00
01-4324-04-398	ARTS Tires	2,000.00	2,000.00
01-4324-04-399	ARTS Waste	45,000.00	50,000.00
01-4324-04-610	ARTS Supplies	2,500.00	2,500.00
01-4324-04-635	ARTS Fuel	1,500.00	1,500.00
01-4324-04-661	ARTS Repairs	3,000.00	3,000.00
01-4324-04-665	ARTS Hazardous Waste Day	3,500.00	3,500.00

Budget 2022

Account Number	Account Description	Budget 2021	Proposed 2022
01-4414-01-360	Kennel Fees	250.00	250.00
01-4415-02-309	Teen Center	12,000.00	12,000.00
01-4415-02-310	Contoocook Housing Trust	500.00	500.00
01-4415-02-321	St. Joseph's Community Services	-	2,900.00
01-4415-02-351	Home Health Care	8,000.00	8,000.00
01-4415-02-353	Monadnock Family Services	3,296.00	3,296.00
01-4415-02-354	Project Lift	1,000.00	1,000.00
01-4415-02-355	Grapevine / Cornucopia	7,000.00	8,000.00
01-4415-02-358	American Red Cross	1,200.00	1,200.00
01-4415-02-359	Contoocook Valley Transprtn Co.	750.00	750.00
01-4415-02-361	Big Brothers Big Sisters	250.00	250.00
01-4415-02-362	American Legion	2,100.00	2,100.00
01-4441-01-110	DA - Director Salary	5,207.00	5,207.00
01-4441-01-815	DA - Dues, Meeting, Subscriptions	30.00	30.00
01-4442-09-132	DA - Rent	13,000.00	13,000.00
01-4442-09-133	DA - Other	20,000.00	20,000.00
01-4520-01-110	PKS Salaries	36,000.00	38,000.00
01-4520-01-341	PKS Utilities	1,500.00	1,500.00
01-4520-01-413	PKS Chemical Toilets	2,750.00	3,500.00
01-4520-01-605	PKS Recreation Programs	600.00	800.00
01-4520-01-610	PKS Supplies	1,000.00	1,000.00
01-4520-01-661	PKS Equipment Maint	5,500.00	5,500.00
01-4520-01-815	PKS Dues & Memberships	800.00	1,200.00
01-4520-01-890	PKS Miscellaneous	500.00	500.00
01-4520-02-110	PKS Salaries DOS	-	-
01-4520-02-130	PKS Beach Salaries	12,000.00	14,000.00
01-4520-02-610	PKS Beach	2,000.00	3,000.00
01-4520-02-652	PKS Home & Harvest	-	5,000.00
01-4520-03-650	PKS Sports Field Maint	6,000.00	6,000.00
01-4520-04-130	PKS Facilities Salaries	1.00	-
01-4520-04-610	PKS Grants	1.00	1.00
01-4520-04-625	PKS Postage	75.00	75.00

Budget 2022

Account Number	Account Description	Budget 2021	Proposed 2022
01-4550-01-110	Library Salaries	124,630.00	128,369.00
01-4550-01-210	Library Grp Ins - Health	27,100.00	28,688.00
01-4550-01-215	Library Grp Ins - Life	-	-
01-4550-01-217	Library Dental	-	-
01-4550-01-218	Library Grp Ins - Long Term Disability	-	-
01-4550-01-220	Library Social Security	-	-
01-4550-01-225	Library Medicare	-	-
01-4550-01-230	Library ST Retirement Municipal	-	-
01-4550-01-341	Library Telephone	1,822.00	1,950.00
01-4550-01-342	Library Software Hardware / Media	500.00	1,000.00
01-4550-01-410	Library Electricity	7,000.00	7,500.00
01-4550-01-411	Library Oil	5,100.00	5,100.00
01-4550-01-430	Library Maintenance / Repairs/Cleaning	7,000.00	7,000.00
01-4550-01-622	Library Copier / Equipment	200.00	200.00
01-4550-01-623	Library Books / Media	500.00	500.00
01-4583-01-610	American Legion	1,500.00	1,500.00
01-4611-02-610	Conservation Supplies	800.00	800.00
01-4711-08-892	Princ Long Term Debt	218,025.00	218,025.00
01-4721-06-892	Int Long Term Debt	50,055.00	40,195.00
01-4723-01-892	Int TAN	5,000.00	5,000.00
		3,753,103.00	3,865,519.00

Budget 2022

Account Number	Account Description	Budget 2021	Proposed 2022
02-4340-01-130	Sewer - Commissioners	1,350.00	1,350.00
02-4350-02-110	Sewer - Salaries	72,000.00	74,160.00
02-4350-02-140	Sewer - Overtime Salaries	-	-
02-4350-02-210	Sewer - Health Insurance	23,000.00	16,000.00
02-4350-02-217	Sewer - Dental Insurance	-	700.00
02-4350-02-218	Sewer - Life & Disability	-	-
02-4350-02-220	Sewer - Fica	5,202.00	4,600.00
02-4350-02-230	Sewer - Retirement	-	7,850.00
02-4350-02-260	Sewer - Workers Com	2,300.00	2,000.00
02-4350-02-301	Sewer - Dues, Licenses & Fees	1,000.00	1,200.00
02-4350-02-551	Sewer - Refuns & Abatements	500.00	-
02-4350-02-700	Sewer - Property Insurance		2,000.00
02-4350-02-705	Sewer - Billing		500.00
02-4350-02-710	Sewer - Auto Insurance		300.00
02-4370-02-341	Sewer - Telephone/Cell	-	1,000.00
02-4370-02-410	Sewer - Electricity	36,000.00	35,000.00
02-4370-02-430	Sewer - Repairs & Maint	25,000.00	25,000.00
02-4370-02-431	Sewer - C-Mom	20,000.00	20,000.00
02-4370-02-608	Sewer - Chemicals		30,000.00
02-4370-02-610	Sewer - Supplies/Postage	12,000.00	12,000.00
02-4370-02-635	Sewer - Fuel Heating	-	2,000.00
02-4370-02-660	Sewer - Dam Permit	-	750.00
02-4370-02-720	Sewer - Testing	1,500.00	5,500.00
02-4370-02-721	Sewer - Ground Water Testing		10,000.00
02-4370-03-635	Sewer - Gasoline	5,000.00	3,000.00
02-4380-02-723	Sewer - Depreciation Fund		-
02-4380-02-724	Sewer - Special Screeing		-
02-4380-02-725	Sewer - Reserves		-
02-4380-02-732	Sewer - Special Projects	-	9,000.00
02-4380-02-810	Sewer - Debt Principal	-	2,818.00
02-4380-02-815	Sewer - Debt Interest	-	-
	Purchase Backhoe		15,000.00
02-4380-02-890	Sewer - Misc Exp	1,000.00	-
	Total Sewer	205,852.00	281,728.00

Budget 2022

Account Number	Account Description	Budget 2021	Proposed 2022
02-5340-01-130	Water - Commissioners	1,350.00	1,350.00
02-5350-02-110	Water - Salaries	72,000.00	74,160.00
02-5350-02-140	Water - Overtime Salaries	-	-
02-5350-02-210	Water - Health Insurance	-	16,000.00
02-5350-02-215	Water - Life Insurance	-	-
02-5350-02-217	Water - Dental Insurance	-	700.00
02-5350-02-218	Water - Life & Disability	-	-
02-5350-02-220	Water - Fica	5,300.00	4,600.00
02-5350-02-230	Water - Retirement	-	7,850.00
02-5350-02-260	Water - Worker's Comp	-	2,000.00
02-5350-02-301	Water - Dues, Licenses & Fees	-	1,500.00
02-5350-02-400	Water - Debt Retirement	-	17,000.00
02-5350-02-551	Water - Refunds & ABatements	-	-
02-5350-02-700	Water - Property Insurance		1,000.00
02-5350-02-705	Water - Billing		500.00
02-5350-02-710	Water - Auto Insurance		300.00
02-5350-02-730	Water - Bennington Taxes		500.00
02-5370-02-341	Water - Telephone/Cell	-	1,000.00
02-5370-02-410	Water - Electricity	-	13,000.00
02-5370-02-430	Water - Repairs & Maint	-	50,000.00
02-5370-02-432	Water - Mission Communication		2,000.00
02-5370-02-608	Water - Chemicals		-
02-5370-02-610	Water - Supplies/Postage	-	10,000.00
02-5370-02-635	Water - Fuel Heating	-	-
02-5370-02-659	Water - Hydrant Repairs	-	5,000.00
02-5370-02-720	Water - Testing	-	1,500.00
02-5370-03-635	Water - Gasoline	-	3,000.00
02-5370-04-635	Water - Fuel (Propane)	-	2,000.00
02-5380-02-723	Water - Depreciation Fund	-	-
02-5380-02-725	Water - Reserves	-	9,000.00
02-5380-02-732	Water - Special Projects	-	-
02-5380-02-733	Water - Asset Management	-	-
02-5380-02-810	Water - Debt Principal		-
02-5380-02-815	Water - Debt Interest		-
02-5380-02-890	Water - Misc Exp	-	500.00
02-5400-01-000	Depreciation Expense - W		-
02-5400-02-001	Depreciation Expense - S		-
	Purchase Backhoe		15,000.00
02-6000-02-001	Transfer of Funds		-
	Total Water		239,460.00
	Total Sewer		281,728.00
	Total W & S		521,188.00

Budget 2022

Account Number	Account Description	Budget 2021	Proposed 2022
09-5100-09-001	PKS Expenses	-	
09-5100-09-002	PKS Sports Expense	-	
09-5100-09-003	PKS DOS/Beach	-	
09-5100-09-004	PKS Refund of Program Fees	-	
09-5100-09-005	PKS Bank Adj	-	
09-5100-09-006	PKS AIE	-	
09-5100-09-607	PKS Richardson Trust	-	
09-5100-09-622	PKS Lease Exp /Bus	-	
09-5100-09-654	PKS Home & Harvest	-	
09-5100-09-660	PKS Bus Expense	-	
10-4155-02-220	AMB Fica	-	
10-4215-02-110	AMB Salaries	-	
10-4215-02-341	AMB Telephone/Cell	-	
10-4215-02-391	AMB Dispatch	-	
10-4215-02-392	AMB Training	-	
10-4215-02-411	AMB OIL	-	
10-4215-02-610	AMB Supplies/Postage	-	
10-4215-02-615	AMB Oxygen	-	
10-4215-02-622	AMB Equipment	-	
10-4215-02-631	AMB Radios Repair	-	
10-4215-02-635	AMB Fuel	-	
10-4215-02-660	AMB Vehicle Repair	-	
10-4215-02-681	AMB Uniforms	-	
10-4215-02-705	AMB Billing Service	-	
10-4215-02-860	AMB Medic	-	
10-4215-02-890	AMB Misc.	-	
38-4920-01-004	Highland/Pleasant Cap Outlay	-	
01-4920-01-003	2020 Warrant Art 03 Breathing Apparatus	-	
01-4920-01-004	2020 Warrant Art 04 High St Bridge	-	
01-4920-01-005	2020 Warrant Art 05 Library Repairs	-	
01-4920-01-009	2020 Warrant Art 09 Loader Hwy	-	
01-4920-01-014	2021 Warrant Art 04 Highway Veh Exhaust	32,000.00	
01-4920-01-015	2021 Warrant Art 05 Highway Addition	100,000.00	
01-4920-01-016	2021 Warrant Art 06 Highway Compact Rollers	65,000.00	
01-4920-01-018	2021 Warrant Art 08 Police IT	20,000.00	
01-4920-01-020	2021 Warrant Art 10 Greg Lake Dam Rpairs	5,000.00	
01-4920-01-050	Warrant Capital Reserve Fund	370,000.00	

Budget 2022

Account Number	Account Description	Budget 2021	Proposed 2022
01-4920-01-051	2018 Highway Truck Art 11	-	
01-4920-01-056	2019 Highway Truck	-	
01-4920-01-057	2019 Asset Management Plan - Sewer Dept	-	
01-4920-01-091	Warrant Art. Town Assmnt	25,000.00	

**Town Warrant
2022**

To the inhabitants of the Town of Antrim, in the County of Hillsborough and said State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Antrim Town Hall in said Town on Tuesday the Eighth (8th) day of March 2022 at 8 o'clock in the morning to act upon the following subjects:

The polls will be open from 8 o'clock in the morning to 7 o'clock in the evening.

Article 1. To choose necessary Town Officers and Trustees for the ensuing year. **(Ballot Vote)**

Article 2. To vote by ballot on the following amendments to the Antrim Zoning Ordinance as proposed by the Planning Board for the Town of Antrim Zoning. **(Ballot Vote)**

Additionally, pursuant to RSA 39:2-A, You are hereby notified to meet at the Antrim Town Hall in said Town of Antrim on Thursday evening the Twelfth (12th) day of March 2022 at 7:00 o'clock in the evening to act upon the following:

Article 3: HWY Truck – Lease to Purchase

To see if the town will vote to authorize the Selectman to enter into a five-year lease/purchase agreement for one hundred twenty-five thousand dollars (\$125,000.00) for a lease/purchase truck for the highway department, and to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) for the first year payment for that purpose. Further to authorize the sale or trade of the current truck that will be replaced and apply the proceeds towards this lease/purchase. The lease/ purchase agreement has an escape clause. (This truck will be of a one-ton size body, equipped with central hydraulic controls, a stainless steel sander package, and a complete plow and wing package.)

Article 4: Highway Addition

To see if the town will vote to raise and appropriate the sum of Two Hundred Fifteen Thousand Dollars (\$215,000) for the purpose of constructing an addition to the Highway Department and to be funded from the unassigned fund balance as of December 31, 2021. Construction includes, but is not limited to, an office, bathroom, and break room. (Majority vote required)
Recommended by the Board of Selectmen

Article 5: Fire Department Hose

To see if the town will vote to raise and appropriate the sum of Ninety-Two Hundred Dollars (\$9,200.) for replacing firefighting hose that failed during annual testing and had to be removed from service per NFPA 1962 Standard for The Care, Use, Inspection, Service Testing, And Replacement of Fire Hose and to authorize the withdrawal of Ninety-Two Hundred Dollars (\$9,200.) from the Fire department Capital Reserve Fund created for that purpose. (Majority vote required)

Article 6: Fire Department Turn-out Gear (PPE)

To see if the town will vote to raise and appropriate the sum of Eleven Thousand Four Hundred Forty Dollars (\$11,440.) for firefighting Turn-Out gear which includes Bunker coat, Bunker pants, and boots to equip four new firefighters to meet NFPA 1971 Standard on Protective Ensembles for Structural Fire Fighting and Proximity Fire Fighting and authorize the withdrawal of Eleven Thousand Four Hundred Forty Dollars (\$11,440.) from the Fire department Capital Reserve Fund created for that purpose. (Majority vote required)

Article 7: Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of Three Hundred Seventy Thousand Dollars (\$370,000) to be added to the present Capital Reserve Funds in the following manner:

Fire - \$65,000

Bridge - \$75,000

Highway - \$70,000

Park & Recreational - \$30,000

Dam Maintenance - \$100,000

Town Government - \$30,000

(Majority vote required)

Article 8: Town Building Stewardship Plan

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Four Hundred Dollars (\$50,400) for the purpose of developing a stewardship plan for town owned buildings that will provide for the interior and exterior inspection and evaluation of said buildings that will provide a schedule of maintenance and planning for capital improvements. The Town Buildings included are Town Hall, Central Fire Station, North Branch Fire Station, Highway Department, Recycling, Police Station, and the Tuttle Library. (majority vote required)

Article 9: Gregg Lake Beachfront Improvement

To see if the town will vote to raise and appropriate the sum of fifty-seven thousand dollars (\$57,000) for the purpose of providing the matching fund requirements for the of Land and Water Conservation Fund Grant Awards that will be used to implement the Gregg Lake Beach Park Improvement Plans, Phases 1 and 2 , and to further authorize the withdrawal of up to \$57,000 from the Recreation Capital Reserve Fund created for the purpose of park land acquisition and improvements. These funds will only be drawn from the capital reserve fund if the grant is successful and will be used to meet the match requirement. This will be a non-lapsing appropriation under RSA 32:7, VI, and will not lapse till Phases 1 and 2 are complete, or December 31, 2027, whichever is sooner. (Majority vote required).

Article 10: Operating Budget

To see if the Town will vote to raise and appropriate the sum of Four Million, Three Hundred Eighty-Six Thousand, Five Hundred Nineteen Dollars (\$4,386,519) for general operating costs of the Town (this appropriation includes Five Hundred Twenty-One Thousand One Hundred Eighty-Eight Dollars (\$521,188) for the Water & Sewer Department as set forth in the town budget). This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required) Recommended by the Board of Selectmen (3/0)

Article 11: Waste Water Facilities Study

To see if the Town will vote to authorize the Selectmen to enter into a loan agreement with the DES Clean Water Revolving Fund for no more than the sum of Seventy Five Thousand Dollars (\$75,000) to conduct a waste water facilities study to determine the most effective alternative to meet EPA's new requirements for Antrim's discharge permit. All funds will be raised and appropriated by the Antrim Sewer and Water Department. The loan is eligible for principal forgiveness and no funds shall be raised through taxation. This is a non-lapsing article under RSA 32:7, VI and will not lapse until the project is completed.

Article 12: To hear any reports of committees and act thereon.

Article 13: To transact any other business that may legally come before this meeting.

**PUBLIC ATTENDEES FOR
BOARD OF SELECTMEN'S Meeting
Monday, January 24, 2022**

[illegible]

PLEASE PRINT