



**Town of Antrim**  
Select Board Meeting  
Minutes January 30, 2023  
6:00 PM

**Board Members Present:** John Robertson, Chairman, Michael Ott, Selectman, Donna Hanson, Selectman

**Staff Present:** Town Administrator, Russell McAllister.

**Others Present:** See Attached

**Approval of Minutes**

Mr. Ott made the motion to approve the January 9<sup>th</sup> meeting minutes. Ms. Hanson seconded the motion. The vote was unanimous and so moved.

**Rebecca Hull – Complaint**

Ms. Hull had three complaints associated with her neighbor, the Staats. First, Ms. Hull believes that her well is contaminated because of the Staats activity in the brook upstream from her property. She believes that their activities have contributed to the contamination of her well. She also believes that they have discharged black water into the stream. When asked by Fire Chief Marshall Gale if she had taken another water sample, she replied that she had, but that it had been returned as not usable. Second, the dog belonging to the Staats barked at all hours of the day. Police Chief Lord explained that the department had been up there and that the dog is considered a livestock guard dog and not covered by the statute. Third, there are lights strung up everywhere, like a carnival, and it illumines the night sky, shines through the windows of her house, and the lights are left on until very late at night. Chief Gale explained that at no time had the Staats discharged black water into the stream, it was grey water and a cease and desist was issued and a requirement imposed that receipts for septic pumping be retained and available for review by the Chief. Prosecutor Mike Beausoleil explained that the Staats request for a variance from the ZBA had been denied. Therefore, the Staats will no longer be able to live in a camper on their property. Mr. Beausoleil had filed four criminal complaints that are Class B misdemeanors with the court that had associated fines totaling \$10k. Other discussion concerned the drafting of water from a nearby stream and disturbance of wetlands by the Staats in the siting of their camper on the property. Chief Gale explained that the Department of Environmental Services are actively investigating these complaints.

**Shelly Nelkens – Public Events at the Presbyterian Church**

Ms. Nelkens complained that she is not allowed to attend public events held at the Presbyterian Church. Board members asked which public events she is precluded from attending. Ms. Nelkens listed the Grange and the Home and Harvest Festival. Board members explained that those events are sponsored by not-for-profit entities and are not Town events. Ms. Hanson noted that Town events are either held upstairs in the town hall, or at the town gym.

### **Quantum Engineering – High Street Bridge Update**

Anna Giraldi and Rick Wolfe, of Quantum Engineering, briefed the Board on the status of the High Street Bridge and the results of the draft engineering study. Soil borings and roadway alternatives were reviewed. A similar alignment of the bridge to roadway direction will be maintained and the bridge will be four feet wider to account for wide truck turns into Maine Line Graphics. The use of precast concrete rigid frame founded on concrete pedestal walls were the preferred alternative because of the cost, environmental considerations, construction time, and ease of construction. The construction costs is estimated at \$1,468,000 inclusive of a 10% contingency. Traffic diversion during construction will be via a detour. Right-of-way and easements review indicated that two properties on the downstream side and three properties on the upstream side will be impacted. The NHDoT is expected to fund 80% of the costs and it is necessary to schedule a public information hearing about the project. The Board thanked Ms. Giraldi and Mr. Wolfe for their update and agreed to schedule a public information session as soon as possible.

### **Budget / Warrant Articles**

The Board reviewed the budget and warrant articles. Ms. Hanson suggested that a larger pay increase for the building custodian be incorporated in the budget given both the number of buildings and increased range of responsibilities the position has assumed. Board members agreed that an hourly rate of pay of \$22 is appropriate. The TA agreed to make the budget adjustments and forward them to the membership.

### **Meetings Attended**

Mr. Ott attended a ZBA meeting wherein the Staats request for a variance was denied. Ms. Hanson attended a planning board meeting where a sign ordinance was discussed. Mr. Robertson attended a SAC meeting where they reviewed the school budget.

### **Town Administrator Update**

#### **Underwood Engineering - Request for Disbursement**

The Board reviewed and signed the request for disbursement.

### **CAI Data Processing Agreement**

The Board reviewed and signed the agreement with CAI to maintain the GIS website and provide map updates.

### **Other**

The Board scheduled the public hearing for borrowing and the public information hearing for the High Street Bridge for February 15<sup>th</sup> at 1600. The Board also scheduled the transportation presentation from the regional planning commission and the engineer's report on Mullhall Farm Road for February 27<sup>th</sup>.

### **Adjourn**

There being no further business Mr. Ott made the motion to adjourn. Ms. Hanson seconded the motion. The vote was unanimous and so moved. The meeting adjourned approximately 2010.

Respectfully submitted,  
/s/ Russell McAllister

### Budget Component Increases & Comparisons - 22-23

Acct	Description	2022	2023	\$ Increase	% Increase	% Total Dollar Increase
4130	Town Officials	13,050.00	13,050.00	-	0.00%	0.00%
4140	Town Clerk	45,250.00	49,488.00	4,238.00	9.37%	1.97%
4145	Elections	3,040.00	1,790.00	(1,250.00)	-41.12%	-0.58%
4150	Administration	176,486.00	181,190.00	4,704.00	2.67%	2.19%
4151	Tax Collector	43,100.00	49,640.00	6,540.00	15.17%	3.04%
4152	Assessing	34,000.00	34,000.00	-	0.00%	0.00%
4153	Legal	20,000.00	10,000.00	(10,000.00)	-50.00%	-4.66%
4154	Prosecution	175,362.00	183,173.07	7,811.07	4.45%	3.64%
4155	Employee Benefits	572,875.00	608,088.19	35,213.19	6.15%	16.39%
4156	Information Technology	36,260.00	46,260.00	10,000.00	27.58%	4.66%
4191	Planning	28,364.00	46,150.00	17,786.00	62.71%	8.28%
4194	Gov't Buildings	116,840.00	132,940.00	16,100.00	13.78%	7.50%
4195	Cemetery	11,875.00	11,875.00	-	0.00%	0.00%
4196	General Insurance	101,294.00	105,102.00	3,808.00	3.76%	1.77%
4199	Contingency	25,000.00	15,000.00	(10,000.00)	-40.00%	-4.66%
4210	Police Department	561,240.00	601,600.00	40,360.00	7.19%	18.79%
4215	Ambulance Salaries	100.00	100.00	-	0.00%	0.00%
4220	Fire Department	108,100.00	108,100.00	-	0.00%	0.00%
4241	Building Inspector	11,000.00	11,000.00	-	0.00%	0.00%
4290	Emergency Management	5,500.00	5,500.00	-	0.00%	0.00%
4312	Highway Department	906,470.00	931,079.00	24,609.00	2.71%	11.46%
4316 - 19	Street Lighting & Misc	17,000.00	17,000.00	-	0.00%	0.00%
4320	Equipment Leasing	56,227.00	-	(56,227.00)	-100.00%	-26.18%
4324	Antrim Recycling	192,700.00	217,900.00	25,200.00	13.08%	11.73%
4414	Kennel Fees	250.00	250.00	-	0.00%	0.00%
4415	Health Agencies	39,996.00	39,996.00	-	0.00%	0.00%
4441	Welfare	38,237.00	40,830.00	2,593.00	6.78%	1.21%
4520	Parks & Recreation	80,076.00	97,642.00	17,566.00	21.94%	8.18%
4550	Library	198,307.00	206,726.10	8,419.10	4.25%	3.92%
4583	Patriotic Purposes	1,500.00	1,500.00	-	0.00%	0.00%
4611	Conservation	800.00	800.00	-	0.00%	0.00%
4711-21-23	Principal & Interest	263,220.00	330,530.00	67,310.00	25.57%	31.34%
	<b>Total Operating Budget</b>	<b>3,883,519.00</b>	<b>4,098,299.36</b>	<b>214,780.36</b>	<b>5.53%</b>	<b>100.00%</b>

Account Number	Account Description	Budget 2022	Proposed 2023	\$ Diff	% Diff	Expended
01-4130-01-130	Selectmen Salaries	7,300.00	7,300.00	-	0.00%	7,300.00
01-4130-02-130	Treasurer Salary	1,450.00	1,450.00	-	0.00%	1,450.00
01-4130-03-130	Moderator's Salary	600.00	600.00	-	0.00%	600.00
01-4130-04-130	Trustee of Trust Funds Salalry	1,000.00	1,000.00	-	0.00%	875.00
01-4130-05-130	Town Forester	1,200.00	1,200.00	-	0.00%	292.50
01-4130-06-130	Health Officer(s) Salaries	1,500.00	1,500.00	-	0.00%	2,000.00
01-4140-01-110	TC Salaries	37,700.00	41,288.00	3,588.00	9.52%	33,976.54
01-4140-01-301	TC Fees to State	3,000.00	3,000.00	-	0.00%	1,313.00
01-4140-01-610	TC Supplies	1,000.00	1,300.00	300.00	30.00%	823.21
01-4140-01-625	TC Postage	3,000.00	3,000.00	-	0.00%	1,507.70
01-4140-01-815	TC Dues, Periodicals, Training	550.00	650.00	100.00	18.18%	70.00
01-4140-01-890	TC Miscellaneous	-	250.00	250.00	0.00%	232.84
01-4145-01-130	Supervisor's Salaries	1,300.00	500.00	(800.00)	-61.54%	1,117.50
01-4145-01-610	Election Supplies	1,000.00	500.00	(500.00)	-50.00%	4,376.89
01-4145-01-825	Election Legal Advertising	-	90.00	90.00	0.00%	50.00
01-4145-01-890	Election Miscellaneous	300.00	300.00	-	0.00%	380.57
01-4145-02-130	Election Ballot Clerks	440.00	400.00	(40.00)	-9.09%	850.00
01-4150-01-110	Admin Salaries	121,386.00	125,990.00	4,604.00	3.79%	110,290.92
01-4150-01-341	Admin Telephone	7,400.00	7,400.00	-	0.00%	7,375.94
01-4150-01-392	Admin Audit	17,250.00	17,250.00	-	0.00%	19,855.94
01-4150-01-551	Admin Town Report	750.00	850.00	100.00	13.33%	827.03
01-4150-01-610	Admin Supplies	4,000.00	4,000.00	-	0.00%	6,056.11
01-4150-01-622	Admin Equipment	4,000.00	4,000.00	-	0.00%	3,631.61
01-4150-01-625	Admin Postage	1,300.00	1,300.00	-	0.00%	965.80
01-4150-01-640	Admin Payroll Service	13,000.00	13,000.00	-	0.00%	13,474.45
01-4150-01-815	Admin Due, Meeting, Subscriptions	3,000.00	3,000.00	-	0.00%	645.86
01-4150-01-822	Admin Mileage	1,500.00	1,500.00	-	0.00%	659.44
01-4150-01-825	Admin Legal Ads	1,200.00	1,200.00	-	0.00%	625.94
01-4150-01-890	Admin Miscellaneous	500.00	500.00	-	0.00%	408.76
01-4150-02-629	Admin - Merch Fees	1,200.00	1,200.00	-	0.00%	1,348.70
01-4151-01-110	TX Salaries	37,700.00	42,640.00	4,940.00	13.10%	37,960.04
01-4151-01-342	TX Misc Fees	500.00	500.00	-	0.00%	735.54
01-4151-01-393	TX Titles Searches	2,500.00	3,000.00	500.00	20.00%	138.64
01-4151-01-610	TX Supplies	250.00	250.00	-	0.00%	-
01-4151-01-625	TX Postage	1,900.00	2,500.00	600.00	31.58%	3,128.22
01-4151-01-815	TX Dues, Meetings, Subscriptions	250.00	350.00	100.00	40.00%	20.00
01-4151-01-890	TX Miscellaneous	-	400.00	400.00	0.00%	307.68
01-4152-01-312	Assessing Property Assement	30,000.00	30,000.00	-	0.00%	26,325.33

Account Number	Account Description	Budget 2022	Proposed 2023	\$ Diff	% Diff	Expended
01-4152-01-885	Assessing Tax Map Updates	4,000.00	4,000.00	-	0.00%	2,675.00
01-4153-01-320	Legal Office	5,000.00	-	(5,000.00)	-100.00%	1,059.50
01-4153-01-325	Legal Other	15,000.00	10,000.00	(5,000.00)	-33.33%	-
01-4154-01-110	PROS Salaries	109,290.00	109,290.00	-	0.00%	112,358.67
01-4154-01-210	PROS Group Ins - Health	52,437.00	32,434.32	(20,002.68)	-38.15%	18,331.68
01-4154-01-215	PROS Group Ins - Life	-	212.76	212.76	0.00%	184.76
01-4154-01-217	PROS Dental	-	4,000.00	4,000.00	0.00%	4,274.00
01-4154-01-218	PROS Gorup Ins - Long Term Disabilty	-	158.28	158.28	0.00%	287.84
01-4154-01-220	PROS Social Security	-	6,775.98	6,775.98	0.00%	6,539.43
01-4154-01-225	PROS Medicare	-	1,584.71	1,584.71	0.00%	1,529.36
01-4154-01-230	PROS ST Retirement Municipal	-	15,082.02	15,082.02	0.00%	15,785.65
01-4154-01-330	PROS Office Rent	5,985.00	5,985.00	-	0.00%	4,740.00
01-4154-01-341	PROSTelephone	780.00	780.00	-	0.00%	895.63
01-4154-01-610	PROS Supplies	1,600.00	1,600.00	-	0.00%	1,494.69
01-4154-01-625	PROS Postage	400.00	400.00	-	0.00%	172.44
01-4154-01-815	PROS Law Man., Books, Periodicls	3,170.00	3,170.00	-	0.00%	3,427.88
01-4154-01-822	PROS Mileage	1,200.00	1,200.00	-	0.00%	2,022.35
01-4154-01-890	PROS Miscelllaneous	500.00	500.00	-	0.00%	81.76
01-4155-01-280	457 / RETIREMENT PLAN	14,140.00	15,774.00	1,634.00	11.56%	14,215.07
01-4155-02-210	Health Insurance	277,653.00	280,617.04	2,964.04	1.07%	289,834.25
01-4155-02-215	Life Insurance	2,700.00	2,700.00	-	0.00%	1,839.93
01-4155-02-217	Dental Insurance	8,000.00	8,000.00	-	0.00%	7,462.40
01-4155-02-218	Disability Insurance	2,500.00	2,700.00	200.00	8.00%	2,125.98
01-4155-02-220	Social Security	42,230.00	54,841.36	12,611.36	29.86%	50,214.14
01-4155-02-225	Medicare	17,000.00	12,825.80	(4,174.20)	-24.55%	15,873.11
01-4155-02-230	Retirement	203,152.00	225,129.99	21,977.99	10.82%	173,401.47
01-4155-02-240	Disability Claim (Short Term)	5,000.00	5,000.00	-	0.00%	-
01-4155-02-270	Training / Tuition / Physicals	500.00	500.00	-	0.00%	-
01-4156-01-344	IT Computer Fees, Software, Maint	32,260.00	32,260.00	-	0.00%	38,534.36
01-4156-01-622	IT Equipment	4,000.00	14,000.00	10,000.00	250.00%	7,498.60
01-4191-01-110	PLAN Salaries	22,464.00	26,000.00	3,536.00	15.74%	24,661.25
01-4191-01-320	PLAN Legal	600.00	600.00	-	0.00%	-
01-4191-01-610	PLAN Supplies	500.00	-	(500.00)	-100.00%	-
01-4191-01-625	PLAN Postage	200.00	350.00	150.00	75.00%	329.54
01-4191-01-641	PLAN Consultants	-	15,000.00	15,000.00	0.00%	3,610.00
01-4191-01-725	PLAN Registry of Deeds	100.00	100.00	-	0.00%	29.10
01-4191-01-815	PLAN Dues, Workshops, Publications	4,000.00	3,500.00	(500.00)	-12.50%	3,245.88
01-4191-01-825	PLAN Advertising	400.00	400.00	-	0.00%	572.75
01-4191-01-890	PLAN Miscellaneous	100.00	200.00	100.00	100.00%	149.90

Account Number	Account Description	Budget 2022	Proposed 2023	\$ Diff	% Diff	Expended
01-4194-01-110	GOVT Salaries	30,940.00	40,040.00	9,100.00	29.41%	31,009.18
01-4194-01-344	GOVT Computer Fees, Software, Maint	2,000.00	2,000.00	-	0.00%	758.00
01-4194-01-410	GOVT Electricity	32,000.00	36,000.00	4,000.00	12.50%	43,677.93
01-4194-01-411	GOVT Heat & Oil	12,000.00	13,000.00	1,000.00	8.33%	13,552.87
01-4194-01-412	GOVT Water	-	2,000.00	2,000.00	0.00%	143.21
01-4194-01-430	GOVT Repairs & Maintenance	35,000.00	35,000.00	-	0.00%	44,987.40
01-4194-01-610	GOVT Supplies	3,000.00	3,000.00	-	0.00%	1,775.97
01-4194-01-886	GOVT Dam Registrations	1,900.00	1,900.00	-	0.00%	1,900.00
01-4195-01-650	Cemetery Upkeep	6,875.00	6,875.00	-	0.00%	-
01-4195-01-698	Cemetery Mowing	5,000.00	5,000.00	-	0.00%	5,000.00
01-4196-01-520	NH Property and Liability Trust	64,432.00	70,231.00	5,799.00	9.00%	57,689.66
01-4196-01-521	Worker's Compensation	34,812.00	32,990.00	(1,822.00)	-5.23%	29,590.20
01-4196-01-522	Unemployment Compensation	2,050.00	1,881.00	(169.00)	-8.24%	-
01-4199-01-890	Contingency	25,000.00	15,000.00	(10,000.00)	-40.00%	-
01-4210-01-110	PD Salaries	429,140.00	419,000.00	(10,140.00)	-2.36%	383,548.83
01-4210-01-140	PD Overtime	40,000.00	60,000.00	20,000.00	50.00%	57,411.73
01-4210-01-160	PD Special Duty	2,000.00	2,000.00	-	0.00%	4,400.00
01-4210-01-341	PD Telephone	7,750.00	8,750.00	1,000.00	12.90%	7,451.13
01-4210-01-342	PD Software MIS Support	16,500.00	32,000.00	15,500.00	93.94%	21,824.87
01-4210-01-391	PD Dispatch	28,000.00	30,000.00	2,000.00	7.14%	27,028.25
01-4210-01-392	PD Training	11,000.00	7,500.00	(3,500.00)	-31.82%	12,326.93
01-4210-01-412	PD Water	-	2,000.00	2,000.00	0.00%	-
01-4210-01-610	PD Supplies	2,500.00	3,000.00	500.00	20.00%	2,637.81
01-4210-01-622	PD Office Equipment	3,500.00	6,500.00	3,000.00	85.71%	3,711.31
01-4210-01-625	PD Postage	400.00	400.00	-	0.00%	155.95
01-4210-01-631	PD Repair & Equip	3,000.00	3,000.00	-	0.00%	2,463.34
01-4210-01-635	PD Fuel	10,000.00	20,000.00	10,000.00	100.00%	19,717.39
01-4210-01-660	PD Vehicle Repairs & Maint	2,750.00	2,750.00	-	0.00%	2,388.24
01-4210-01-681	PD Uniforms	3,000.00	3,000.00	-	0.00%	2,285.76
01-4210-01-815	PD Dues & Subscriptions	500.00	500.00	-	0.00%	569.44
01-4210-01-890	PD General Misc	1,200.00	1,200.00	-	0.00%	1,529.34
01-4215-01-110	AMB Salaries	100.00	100.00	-	0.00%	-
01-4220-01-621	FD Grant Expenses	500.00	500.00	-	0.00%	-
01-4220-02-110	FD Salaries	43,000.00	43,000.00	-	0.00%	33,577.00
01-4220-02-341	FD Telephone/Cell	2,000.00	1,800.00	(200.00)	-10.00%	2,052.41
01-4220-02-391	FD Dispatch	17,000.00	17,700.00	700.00	4.12%	17,574.00
01-4220-02-392	FD Training/Physicals	4,000.00	3,500.00	(500.00)	-12.50%	1,669.83
01-4220-02-411	FD Oil & Propane	5,500.00	5,500.00	-	0.00%	4,091.40
01-4220-02-610	FD Supplies & Equipment	18,000.00	18,000.00	-	0.00%	14,475.34

Account Number	Account Description	Budget 2022	Proposed 2023	\$ Diff	% Diff	Expended
01-4220-02-631	FD Radio Repairs	1,500.00	1,000.00	(500.00)	-33.33%	223.00
01-4220-02-635	FD Fuel	1,100.00	1,600.00	500.00	45.45%	1,764.16
01-4220-02-660	FD Vehicle Repairs	13,500.00	13,500.00	-	0.00%	9,986.15
01-4220-02-681	FD Uniforms	1,000.00	1,000.00	-	0.00%	796.00
01-4220-02-890	FD Misc.	1,000.00	1,000.00	-	0.00%	686.43
01-4241-03-110	BI Salaries	11,000.00	11,000.00	-	0.00%	12,236.97
01-4241-03-610	BI Supplies & Equip	-	-	-	0.00%	28.48
01-4241-03-815	BI Dues & Workshops	-	-	-	0.00%	-
01-4290-01-887	EM Salaries	3,500.00	3,500.00	-	0.00%	2,500.00
01-4290-04-610	EM Training & Supplies	2,000.00	2,000.00	-	0.00%	2,587.16
01-4311-02-697	HWY Street Paving /Road Improvements	310,000.00	310,000.00	-	0.00%	316,777.35
01-4312-01-110	HWY-GROUNDS Salaries	22,660.00	23,337.00	677.00	2.99%	18,419.73
01-4312-02-110	HWY Salaries	259,000.00	283,454.00	24,454.00	9.44%	226,101.93
01-4312-02-140	HWY Overtime	53,000.00	46,018.00	(6,982.00)	-13.17%	18,998.15
01-4312-02-341	HWY Telephone	2,300.00	2,500.00	200.00	8.70%	2,619.25
01-4312-02-391	HWY Dispatching	2,000.00	2,200.00	200.00	10.00%	2,000.00
01-4312-02-411	HWY Oil	5,000.00	6,000.00	1,000.00	20.00%	4,773.49
01-4312-02-610	HWY Supplies	12,500.00	12,500.00	-	0.00%	10,284.68
01-4312-02-622	HWY Equipment	20,500.00	20,500.00	-	0.00%	19,723.18
01-4312-02-635	HWY Fuel	40,000.00	45,000.00	5,000.00	12.50%	31,179.27
01-4312-02-660	HWY Vehicle Repairs	45,000.00	45,000.00	-	0.00%	36,426.63
01-4312-02-661	HWY Heavy Equipment Repairs	22,500.00	22,500.00	-	0.00%	29,597.08
01-4312-02-662	HWY Tires	10,000.00	10,000.00	-	0.00%	8,443.07
01-4312-02-681	HWY Uniforms	2,010.00	2,070.00	60.00	2.99%	1,647.08
01-4312-02-691	HWY Cold Patch Pugmill	5,000.00	5,000.00	-	0.00%	3,632.50
01-4312-02-692	HWY Culverts	5,000.00	5,000.00	-	0.00%	-
01-4312-02-693	HWY Sand	-	-	-	0.00%	-
01-4312-02-694	HWY Gravel	35,000.00	35,000.00	-	0.00%	33,374.23
01-4312-02-696	HWY Calcium	35,000.00	35,000.00	-	0.00%	19,563.36
01-4312-02-698	HWY Mowing & Chipping	10,000.00	10,000.00	-	0.00%	6,227.95
01-4312-02-711	HWY Crosswalks & Catch Basins	8,000.00	8,000.00	-	0.00%	6,685.41
01-4312-02-890	HWY Misc.	2,000.00	2,000.00	-	0.00%	2,572.63
01-4316-03-701	Street Lighting	9,500.00	9,500.00	-	0.00%	7,726.41
01-4319-04-702	Trees, Care of	2,500.00	2,500.00	-	0.00%	-
01-4319-05-703	Hydrants	5,000.00	5,000.00	-	0.00%	5,000.00
01-4320-01-622	Heavy Equipment Lease	56,227.00	-	(56,227.00)	-100.00%	-
01-4324-01-570	ARTS Landfill Monitoring	4,800.00	4,800.00	-	0.00%	3,489.32
01-4324-02-681	ARTS Uniforms	600.00	600.00	-	0.00%	600.00
01-4324-04-110	ARTS Salaries	75,000.00	79,200.00	4,200.00	5.60%	69,243.72

Account Number	Account Description	Budget 2022	Proposed 2023	\$ Diff	% Diff	Expended
01-4324-04-341	ARTS Telephone	300.00	300.00	-	0.00%	288.87
01-4324-04-394	ARTS Recyclables	20,000.00	30,000.00	10,000.00	50.00%	34,029.40
01-4324-04-395	ARTS C & D	25,000.00	30,000.00	5,000.00	20.00%	17,250.68
01-4324-04-396	ARTS Bailing Wire	1,500.00	1,500.00	-	0.00%	-
01-4324-04-397	ARTS Glass	3,000.00	3,000.00	-	0.00%	300.00
01-4324-04-398	ARTS Tires	2,000.00	2,000.00	-	0.00%	1,629.38
01-4324-04-399	ARTS Waste	50,000.00	55,000.00	5,000.00	10.00%	52,107.52
01-4324-04-610	ARTS Supplies	2,500.00	2,500.00	-	0.00%	950.30
01-4324-04-635	ARTS Fuel	1,500.00	2,000.00	500.00	33.33%	1,112.19
01-4324-04-661	ARTS Repairs	3,000.00	3,500.00	500.00	16.67%	845.00
01-4324-04-665	ARTS Hazardous Waste Day	3,500.00	3,500.00	-	0.00%	2,062.38
01-4414-01-360	Kennel Fees	250.00	250.00	-	0.00%	15.00
01-4415-02-309	Teen Center	12,000.00	12,000.00	-	0.00%	12,000.00
01-4415-02-310	Contoocook Housing Trust	500.00	500.00	-	0.00%	500.00
01-4415-02-321	St. Joseph's Community Services	2,900.00	2,900.00	-	0.00%	2,900.00
01-4415-02-351	Home Health Care	8,000.00	8,000.00	-	0.00%	8,000.00
01-4415-02-353	Monadnock Family Services	3,296.00	3,296.00	-	0.00%	3,313.00
01-4415-02-354	Project Lift	1,000.00	1,000.00	-	0.00%	1,000.00
01-4415-02-355	Grapevine	8,000.00	8,000.00	-	0.00%	8,000.00
01-4415-02-358	American Red Cross	1,200.00	1,200.00	-	0.00%	1,200.00
01-4415-02-359	Contoocook Valley Transprt Co.	750.00	750.00	-	0.00%	750.00
01-4415-02-361	Big Brothers Big Sisters	250.00	250.00	-	0.00%	250.00
01-4415-02-362	American Legion	2,100.00	2,100.00	-	0.00%	2,100.00
01-4441-01-110	DA - Director Salary	5,207.00	7,800.00	2,593.00	49.80%	5,517.73
01-4441-01-815	DA - Dues, Meeting, Subscriptions	30.00	30.00	-	0.00%	30.00
01-4442-09-132	DA - Rent	13,000.00	13,000.00	-	0.00%	8,815.00
01-4442-09-133	DA - Other	20,000.00	20,000.00	-	0.00%	5,064.63
01-4520-01-110	PKS Salaries	38,000.00	53,766.00	15,766.00	41.49%	46,274.37
01-4520-01-341	PKS Utilities	1,500.00	2,000.00	500.00	33.33%	2,263.40
01-4520-01-413	PKS Chemical Toilets	3,500.00	3,500.00	-	0.00%	4,194.49
01-4520-01-605	PKS Recreation Programs	800.00	800.00	-	0.00%	935.00
01-4520-01-610	PKS Supplies	1,000.00	1,000.00	-	0.00%	1,043.11
01-4520-01-661	PKS Equipment Maint	5,500.00	5,500.00	-	0.00%	1,898.16
01-4520-01-815	PKS Dues & Memberships	1,200.00	1,000.00	(200.00)	-16.67%	679.00
01-4520-01-890	PKS Miscellaneous	500.00	500.00	-	0.00%	571.31
01-4520-02-110	PKS Salaries DOS	-	-	-	0.00%	-
01-4520-02-130	PKS Beach Salaries	14,000.00	15,000.00	1,000.00	7.14%	14,000.00
01-4520-02-610	PKS Beach	3,000.00	3,500.00	500.00	16.67%	3,894.82
01-4520-02-652	PKS Home & Harvest	5,000.00	5,000.00	-	0.00%	5,000.00



Account Number	Account Description	Budget 2022	Proposed 2023	\$ Diff	% Diff	Expended
01-4520-03-650	PKS Sports Field Maint	6,000.00	6,000.00	-	0.00%	5,306.35
01-4520-04-130	PKS Facilities Salaries	-	-	-	0.00%	-
01-4520-04-610	PKS Grants	1.00	1.00	-	0.00%	-
01-4520-04-625	PKS Postage	75.00	75.00	-	0.00%	106.24
01-4550-01-110	Library Salaries	128,369.00	136,071.14	7,702.14	6.00%	122,841.00
01-4550-01-210	Library Grp Ins - Health	28,688.00	9,610.20	(19,077.80)	-66.50%	6,789.32
01-4550-01-215	Library Grp Ins - Life	-	200.00	200.00	0.00%	158.40
01-4550-01-217	Library Dental	-	1,000.00	1,000.00	0.00%	828.70
01-4550-01-218	Library Grp Ins - Long Term Disability	-	200.00	200.00	0.00%	180.84
01-4550-01-220	Library Social Security	-	8,436.41	8,436.41	0.00%	7,468.73
01-4550-01-225	Library Medicare	-	1,973.03	1,973.03	0.00%	1,746.73
01-4550-01-230	Library ST Retirement Municipal	-	8,535.32	8,535.32	0.00%	8,203.99
01-4550-01-341	Library Telephone	1,950.00	4,200.00	2,250.00	115.38%	2,075.39
01-4550-01-342	Library Software Hardware / Media	1,000.00	1,000.00	-	0.00%	1,235.31
01-4550-01-410	Library Electricity	7,500.00	15,000.00	7,500.00	100.00%	10,247.35
01-4550-01-411	Library Oil	5,100.00	9,000.00	3,900.00	76.47%	6,779.92
01-4150-01-412	Library - Water	-	600.00	600.00	0.00%	-
01-4550-01-430	Library Maintenance / Repairs/Cleaning	25,000.00	10,000.00	(15,000.00)	-60.00%	26,762.24
01-4550-01-622	Library Copier / Equipment	200.00	200.00	-	0.00%	235.00
01-4550-01-623	Library Books / Media	500.00	700.00	200.00	40.00%	1,500.13
01-4583-01-610	American Legion	1,500.00	1,500.00	-	0.00%	1,500.00
01-4611-02-610	Conservation Supplies	800.00	800.00	-	0.00%	612.32
01-4711-08-892	Princ Long Term Debt	218,025.00	218,025.00	-	0.00%	218,024.16
01-4711-09-892	Princ Lease Payments	-	68,561.00	68,561.00	0.00%	-
01-4721-06-892	Int Long Term Debt	40,195.00	32,832.00	(7,363.00)	-18.32%	40,222.04
01-4721-09-892	Int Lease Payments	-	6,112.00	6,112.00	0.00%	-
01-4723-01-892	Int TAN	5,000.00	5,000.00	-	0.00%	-
		<b>3,883,519.00</b>	<b>4,098,299.36</b>	<b>214,780.36</b>	<b>5.53%</b>	<b>3,583,954.46</b>

WaA1:H75ter & Sewer Budget Input Spreadsheet					
	Sewer Budget				
Account #	Account Description	2022 Budget	Year to Date Expended	Balance	2023 Budget
02-4340-01-130	Sewer - Commissioners	\$ 1,350.00	\$ 1,375.00	\$ (25.00)	\$1,350.00
02-4350-02-110	Sewer - Salaries	\$ 74,160.00	\$ 65,797.75	\$ 8,362.25	\$74,000.00
02-4350-02-140	Sewer - Overtime Salaries	\$ -	\$ 2,652.44	\$ (2,652.44)	\$3,500.00
02-4350-02-210	Sewer - Health Insurance	\$ 16,000.00	\$ 15,032.04	\$ 967.96	\$17,000.00
02-4350-02-217	Sewer - Dental Insurance	\$ 700.00	\$ 548.50	\$ 151.50	\$700.00
02-4350-02-218	Sewer - Life & Disability	\$ -	\$ 446.50	\$ (446.50)	\$500.00
02-4350-02-220	Sewer - Fica	\$ 4,600.00	\$ 5,236.46	\$ (636.46)	\$6,000.00
02-4350-02-230	Sewer - Retirement	\$ 7,850.00	\$ 9,623.82	\$ (1,773.82)	\$11,000.00
02-4350-02-231	Sewer - OPEB Exp	\$ -			\$0.00
02-4350-02-250	Sewer - Unemployment	\$ -			\$0.00
02-4350-02-260	Sewer - Worker's Comp	\$ 2,000.00	\$ 2,610.90	\$ (610.90)	\$3,000.00
02-4350-02-301	Sewer - Dues, Licenses & Fees	\$ 1,200.00	\$ 350.00	\$ 850.00	\$1,000.00
02-4350-02-400	Sewer - Debt Retirement	\$ -			\$0.00
02-4350-02-551	Sewer - Refuns & Abatements	\$ -	\$ 204.82	\$ (204.82)	\$200.00
02-4350-02-700	Sewer - Property Insurance	\$ 2,000.00	\$ 1,315.63	\$ 684.37	\$1,500.00
02-4350-02-705	Sewer - Billing	\$ 500.00	\$ -	\$ 500.00	\$0.00
02-4350-02-710	Sewer - Auto Insurance	\$ 300.00	\$ -	\$ 300.00	\$300.00
02-4370-02-341	Sewer - Telephone/Cell	\$ 1,000.00	\$ 1,193.16	\$ (193.16)	\$1,200.00
02-4370-02-410	Sewer - Electricity	\$ 35,000.00	\$ 43,529.47	\$ (8,529.47)	\$52,500.00
02-4370-02-430	Sewer - Repairs & Maint	\$ 25,000.00	\$ 52,799.40	\$ (27,799.40)	\$25,000.00
02-4370-02-431	Sewer - C-Mom	\$ 20,000.00	\$ 15,750.00	\$ 4,250.00	\$20,000.00
02-4370-02-608	Sewer - Chemicals	\$ 30,000.00	\$ 18,320.88	\$ 11,679.12	\$20,000.00
02-4370-02-610	Sewer - Supplies/Postage	\$ 12,000.00	\$ 5,958.09	\$ 6,041.91	\$7,000.00
02-4370-03-610	Sewer- Lab Supplies	\$	\$ 2,140.27	\$ (2,140.27)	\$3,000.00
02-4370-02-635	Sewer - Fuel Heating	\$ 2,000.00	\$ 1,920.66	\$ 79.34	\$2,500.00
02-4370-02-660	Sewer - Dam Permit	\$ 750.00	\$ 750.00	\$ -	\$750.00
02-4370-02-720	Sewer - Testing	\$ 5,500.00	\$ 3,200.50	\$ 2,299.50	\$3,500.00
02-4370-02-721	Sewer - Ground Water Testing	\$ 10,000.00	\$ 7,323.34	\$ 2,676.66	\$10,000.00
02-4370-03-635	Sewer - Gasoline	\$ 3,000.00	\$ 2,469.99	\$ 530.01	\$3,000.00
02-4380-02-723	Sewer - Depreciation Fund	\$ -			\$0.00
02-4380-02-724	Sewer - Special Screening	\$ -			\$0.00
02-4380-02-725	Sewer - Reserves				\$0.00
02-4380-02-732	Sewer - Special Projects	\$ 9,000.00	\$ 9,787.40	\$ (787.40)	\$0.00
02-4380-02-810	Sewer - Debt Principal	\$ 2,818.00	\$ 2,686.48	\$ 131.52	\$1,500.00
02-4380-02-815	Sewer - Debt Interest	\$ -	\$ 132.41	\$ (132.41)	\$0.00
	Purchase Truck	\$15,000	\$ 15,000.00	\$ -	\$40,000.00
02-4380-02-890	Sewer - Misc Exp	\$ -	\$ 221.45	\$ (221.45)	\$300.00
	<b>SEWER TOTALS</b>	<b>\$ 281,728.00</b>	<b>\$ 288,377.36</b>	<b>\$ (6,649.36)</b>	<b>\$310,300.00</b>
	<b>Water Budget</b>				

Account #	Account Description	Budget	Year to Date Expended	Balance	2023 Budget
02-5340-01-130	Water - Commissioners	\$ 1,350.00	\$ 1,375.00	\$ (25.00)	\$1,350.00
02-5350-02-110	Water - Salaries	\$ 74,160.00	\$ 69,561.54	\$ 4,598.46	\$74,000.00
02-5350-02-140	Water - Overtime Salaries	\$ -	\$ 2,652.52	\$ (2,652.52)	\$3,500.00
02-5350-02-210	Water - Health Insurance	\$ 16,000.00	\$ 7,743.67	\$ 8,256.33	\$17,000.00
02-5350-02-215	Water - Life Insurance	\$ -	\$ (14.56)	\$ 14.56	\$0.00
02-5350-02-217	Water - Dental Insurance	\$ 700.00	\$ 90.90	\$ 609.10	\$700.00
02-5350-02-218	Water - Life & Disability	\$ -	\$ 446.50	\$ (446.50)	\$500.00
02-5350-02-220	Water - Fica	\$ 4,600.00	\$ 4,930.62	\$ (330.62)	\$6,000.00
02-5350-02-230	Water - Retirement	\$ 7,850.00	\$ 9,739.48	\$ (1,889.48)	\$11,000.00
02-5350-02-231	Water - OPEB Exp	\$ -			\$0.00
02-5350-02-250	Water - Unemployment Insurance	\$ -			\$0.00
02-5350-02-260	Water - Worker's Comp	\$ 2,000.00	\$ 2,610.90	\$ (610.90)	\$3,000.00
02-5350-02-301	Water - Dues, Licenses & Fees	\$ 1,500.00	\$ 500.00	\$ 1,000.00	\$1,000.00
02-5350-02-400	Water - Debt Retirement	\$ 17,000.00	\$ 14,231.22	\$ 2,768.78	\$17,000.00
02-5350-02-551	Water - Refunds & ABatements	\$ -	\$ 1,731.99	\$ (1,731.99)	\$0.00
02-5350-02-700	Water - Property Insurance	\$ 1,000.00	\$ 1,315.63	\$ (315.63)	\$1,500.00
02-5350-02-705	Water - Billing	\$ 500.00	\$ -	\$ 500.00	\$0.00
02-5350-02-710	Water - Auto Insurance	\$ 300.00	\$ -	\$ 300.00	\$300.00
02-5350-02-730	Water - Bennington Taxes	\$ 500.00	\$ -	\$ 500.00	\$500.00
02-5370-02-341	Water - Telephone/Cell	\$ 1,000.00	\$ 1,193.23	\$ (193.23)	\$1,200.00
02-5370-02-410	Water - Electricity	\$ 13,000.00	\$ 15,967.04	\$ (2,967.04)	\$19,500.00
02-5370-02-430	Water - Repairs & Maint	\$ 50,000.00	\$ 33,861.82	\$ 16,138.18	\$30,000.00
02-5370-02-432	Water - Mission Communication	\$ 2,000.00	\$ -	\$ 2,000.00	\$2,000.00
02-5370-02-608	Water - Chemicals	\$ -			\$0.00
02-5370-02-610	Water - Supplies/Postage	\$ 10,000.00	\$ 2,364.49	\$ 7,664.49	\$8,500.00
02-5370-02-635	Water - Fuel Heating	\$ -	\$ 1,821.81	\$ 1,821.81	\$2,500.00
02-5370-02-659	Water - Hydrant Repairs	\$ 5,000.00	\$ -	\$ 5,000.00	\$5,000.00
02-5370-02-720	Water - Testing	\$ 1,500.00	\$ 2,096.50	\$ (596.50)	\$3,000.00
02-5370-03-635	Water - Gasoline	\$ 3,000.00	\$ 2,666.24	\$ 333.76	\$3,000.00
02-5370-04-635	Water - Fuel (Propane)	\$ 2,000.00	\$ 758.41	\$ 1,241.59	\$2,000.00
02-5380-02-723	Water - Depreciation Fund	\$ -			
02-5380-02-725	Water - Reserves	\$ 9,000.00	\$ 18,000.00	\$ (9,000.00)	\$9,000.00
02-5380-02-732	Water - Special Projects	\$ -			
02-5380-02-733	Water - Asset Management	\$ -			
02-5380-02-810	Water - Debt Principal	\$ -	\$ 2,686.49	\$ (2,686.49)	\$1,500.00
02-5380-02-815	Water - Debt Interest	\$ -	\$ 132.42	\$ (132.42)	\$0.00
02-5380-02-890	Water - Misc Exp	\$ 500.00	\$ 221.45	\$ 278.55	\$300.00
02-5400-01-000	Depreciation Exp - W	\$ -			
02-5400-02-001	Depreciation Exp - S	\$ -			
	Purchase Truck	\$ 15,000.00	\$ 15,000.00	\$ -	\$40,000.00
02-6000-02-001	Transfer of Funds	\$ -			
	<b>WATER TOTALS</b>	<b>\$ 239,460.00</b>	<b>\$ 213,685.31</b>	<b>\$ 29,447.29</b>	\$264,850.00
	<b>WATER &amp; SEWER TOTALS</b>	<b>\$ 521,188.00</b>	<b>\$ 502,062.67</b>	<b>\$ 22,797.93</b>	\$575,150.00



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**Article 01      To choose necessary Town Officers**

To choose necessary Town Officers and Trustees for the ensuing year.

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**Article 02      Zoning Ordinance**

To vote by ballot on the following amendments to the Antrim Zoning Ordinance as proposed by the Planning Board for the Town of Antrim Zoning. (Ballot Vote)

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**Article 03      Well - State Revolving Fund**

To see if the town will vote to raise and appropriate the sum of \$600,000 for the replacement of the main water line under the Contoocook River and connection of the new well to the distribution system, and to authorize the issuance of not more than \$600,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. This additional amount of borrowing is to cover cost over runs due to inflation and material availability. The previously approved amount of borrowing for this project in 2021 was \$2,148,000. If approved the total borrowed amount will be \$2,748,000. Under the Drinking Water State Revolving Fund Antrim will receive \$989,280 in principle forgiveness leaving a bonded amount of \$1,758,120. Recommended by the Board of Selectmen

Recommendations required (3/5 ballot vote required).

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**Article 04      Fire Department Water Supply**

To see if the town will vote to raise and appropriate the sum of Twenty thousand Dollars (\$20,000.) for the engineering, construction and installation of a dry hydrant on Old Pound Road for a firefighting water supply and to authorize the withdrawal of Twenty thousand Dollars (\$20,000.) from the Fire department Capital Reserve Fund created for that purpose. This appropriation will not raise any new taxes. (Majority vote required) Recommended by the Board of Selectmen

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**Article 05      Fire Department Engine 2 Replacement**

To see if the town will vote to raise and appropriate the sum of Three Hundred Thirty Thousand Dollars (\$330,000.) for the purchase of a pumper truck to replace the 1993 Freightliner 1250 GPM Pumper, and to authorize the withdrawal of Three Hundred Thirty Thousand Dollars (\$330,000.) from the Fire department Capital Reserve Fund created for that purpose. This appropriation will not raise any new taxes. (Majority vote required) Recommended by the Board of Selectmen



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**Article 06      Capital Reserve Funds**

To see if the Town will vote to raise and appropriate the sum of Four Hundred Ten Thousand Dollars (\$410,000) to be added to the present Capital Reserve Funds in the following manner listed below and to be funded in the amount of Two Hundred Fifty Thousand Dollars (\$250,000) from the undesignated fund balance as of December 31, 2022 in the following amounts in the following categories listed below:

**Capital Reserve Funding Categories**

Fire - \$65,000  
Bridge - \$75,000  
Highway - \$70,000  
Police Dept IT - \$40,00  
Park & Recreational - \$30,000 Dam  
Maintenance - \$25,000  
Town Government - \$105,000  
**Total = \$410,000**

**Undesignated fund balance use**

Fire - \$65,000  
Bridge - \$75,000  
Highway - \$70,000  
Police Dept IT - \$40,00  
**Total = \$250,000**

(Majority vote required) Recommended by the Select Board 3/0

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**Article 07      HWY - Backhoe Purchase**

To see if the town will vote to raise and appropriate the sum of One Hundred Eighty Thousand Dollars (\$180,000) for the purchase of a backhoe/loader with applicable attachments to replace the 2014 Cat Loader and to authorize the withdrawal of One Hundred Eighty Thousand Dollars (\$180,000) from the Highway Capital Reserve fund created for that purpose. Recommended by the Board of Selectmen (Majority vote required)

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**Article 08      HWY - Purchase of a Kubota Tractor**

To see if the town will vote to raise and appropriate the sum of Forty-Two Thousand Dollars (\$42,000) for the purchase of a Kubota tractor with mid and rear PTO, front and rear buckets, midship mower, solid Steal cab with heat / climate control, and 50-inch snow blower for snow removal and roadside mowing and to authorize the withdrawal of Forty-Two Thousand Dollars (\$42,000) from the Highway Capital Reserve Fund created for that purpose. Recommended by the Board of Selectmen (Majority vote required)

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**Article 09      Revaluation of Property**

To see if the town will vote to raise and appropriate the sum of Thirty-Seven Thousand Dollars for the purpose of conducting the five-year Town wide revaluation of property and to be funded from the undesignated fund balance as of December 31, 2022. This appropriation will not raise any new taxes. Recommended by the Board of Selectmen (Majority vote required)

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**Article 10      Readoption of Veterans Tax Credit**

Shall the Town of Antrim vote to readopt the provisions of 72:28-b, in accordance with RSA 72:27-a, previously adopted for an All-Veterans' Tax Credit, [2017 Adopted RSA 72:28-b All Veteran's Tax Credit \$500 (Article 15)], at \$500.00 per year. If readopted and approved, this article shall take effect for the 2023 property tax year. (Recommended by the Select Board). (Majority vote required).



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**Article 11      Operating Budget**

To see if the Town will vote to raise and appropriate the sum of Four Million, Six Hundred Sixty-Four Thousand, Four Hundred Ninety-Eight Dollars (\$4,664,498) for general operating costs of the Town (this appropriation includes Five Hundred Seventy Five Thousand One Hundred Fifty Dollars (\$575,150) for the Water & Sewer Department as set forth in the town budget). This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required) Recommended by the Select Board 3/0

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**Article 12      Reports**

To hear any reports of committees and act thereon.

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**Article 13      Transact Business**

To transact any other business that may legally come before this meeting.

**PUBLIC ATTENDEES FOR  
BOARD OF SELECTMEN'S Meeting  
Monday, January 30, 2023**

PRINT NAME	REPRESENTING
<b>PLEASE PRINT</b>	
Diane M Chauncey	self
Marshall Gale	Fire/Amb/ Health
Brian Lued	Police
Stefany Nettekang	self
Bob Edwards	Resident - CIP
Rebecca Hull	resident
Michael Dellasanta	resident
Anna Giraldi	QCC
Rick Wolf	QCC
a/ Beaussolier	Cata Enforcement
Gordon Alk	self
Melissa Lombard	Water & Sewer
<b>PLEASE PRINT</b>	