

**Town Warrant
2022**

To the inhabitants of the Town of Antrim, in the County of Hillsborough and said State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Antrim Town Hall in said Town on Tuesday the Eighth (8th) day of March 2022 at 8 o'clock in the morning to act upon the following subjects:

The polls will be open from 8 o'clock in the morning to 7 o'clock in the evening.

Article 1. To choose necessary Town Officers and Trustees for the ensuing year. **(Ballot Vote)**

Article 2. To vote by ballot on the following amendments to the Antrim Zoning Ordinance as proposed by the Planning Board for the Town of Antrim Zoning. **(Ballot Vote)**

Additionally, pursuant to RSA 39:2-A, You are hereby notified to meet at the Antrim Town Hall in said Town of Antrim on Thursday evening the Twelfth (12th) day of March 2022 at 7:00 o'clock in the evening to act upon the following:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 15th, 2022, a true and attested copy of this document was posted at the place of meeting and at Antrim Post Office and that an original was delivered to Town Clerk.

Name	Position	Signature
John Robertson	Chair	
Tom Davis	Selectman	
Michael Ott	Selectman	

Article 01 To choose necessary Town Officers

To choose necessary Town Officers and Trustees for the ensuing year.

Article 02 Zoning Ordinance

To vote by ballot on the following amendments to the Antrim Zoning Ordinance as proposed by the Planning Board for the Town of Antrim Zoning. (Ballot Vote)

Article 03 Purchase of One-Ton Highway Truck with Plow

To see if the town will vote to authorize the Selectman to enter into a five-year lease/purchase agreement in the amount of one hundred twenty-five thousand dollars (\$125,000.00) for the purpose of leasing to purchase a one ton truck for the highway department, and to raise and appropriate the sum of Twenty-Six Thousand Five Hundred Ninety-Four Dollars (\$26,594) for the first year payment for that purpose. Further to authorize the sale or trade of the current truck that will be replaced and apply the proceeds towards this lease/purchase. The lease to purchase agreement contains an escape clause. (This truck will be of a one-ton size body, equipped with central hydraulic controls, a stainless steel sander package, and a complete plow and wing package.)

Article 04 Highway Building Addition

To see if the town will vote to raise and appropriate the sum of Two Hundred Fifteen Thousand Dollars (\$215,000) for the purpose of constructing an addition to the Highway Department and to be funded from the unassigned fund balance as of December 31, 2021. Construction includes, but is not limited to, an office, bathroom, and break room. (Majority vote required) Recommended by the Board of Selectmen

Article 05 Fire Department Hose

To see if the town will vote to raise and appropriate the sum of Ninety-Two Hundred Dollars (\$9,200.) for replacing firefighting hose that failed during annual testing and had to be removed from service per NFPA 1962 Standard for The Care, Use, Inspection, Service Testing, And Replacement of Fire Hose and to authorize the withdrawal of Ninety-Two Hundred Dollars (\$9,200.) from the Fire department Capital Reserve Fund created for that purpose. (Majority vote required)

Article 06 Fire Department Turnout Gear (PPE)

To see if the town will vote to raise and appropriate the sum of Eleven Thousand Four Hundred Forty Dollars (\$11,440.) for firefighting Turn-Out gear which includes Bunker coat, Bunker pants, and boots to equip four new firefighters to meet NFPA 1971 Standard on Protective Ensembles for Structural Fire Fighting and Proximity Fire Fighting and authorize the withdrawal of Eleven Thousand Four Hundred Forty Dollars (\$11,440.) from the Fire department Capital Reserve Fund created for that purpose. (Majority vote required)

Article 07 Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of Three Hundred Seventy Thousand Dollars (\$370,000) to be added to the present Capital Reserve Funds in the following manner:

- Fire - \$65,000
- Bridge - \$75,000
- Highway - \$70,000
- Park & Recreational - \$30,000
- Dam Maintenance - \$100,000
- Town Government - \$30,000

(Majority vote required) Recommended by the Select Board 3/0

Article 08 Town Buildings Stewardship Plan

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Four Hundred Dollars (\$50,400) for the purpose of developing a stewardship plan for town owned buildings that will provide for the interior and exterior inspection and evaluation of said buildings that will provide a schedule of maintenance and planning for capital improvements. The Town Buildings included are Town Hall, Central Fire Station, North Branch Fire Station, Highway Department, Recycling, Police Station, and the Tuttle Library. (majority vote required)

Article 09 Gregg Lake Beachfront Improvement

To see if the town will vote to raise and appropriate the sum of fifty-seven thousand dollars (\$57,000) for the purpose of implementing the Gregg Lake Beach Park Improvement Plans and to further authorize the withdrawal of \$57,000 from the Recreation Capital Reserve Fund created for the purpose of park land acquisition and improvements. This will be a non-lapsing appropriation under RSA 32:7, VI, and will not lapse until the project is complete, or December 31, 2025, whichever is sooner. (Majority vote required).

Article 10 Police Vehicle Purchase

To see if the Town will vote to raise and appropriate the sum of Sixty-Two Thousand Four Hundred Eighty-One Dollars (\$62,481) for the purchase of a police vehicle and it's outfitting. (Majority vote required)

Article 11 Operating Budget

To see if the Town will vote to raise and appropriate the sum of Four Million, Three Hundred Eighty-Six Thousand, Seven Hundred Seven Dollars (\$4,386,707) for general operating costs of the Town (this appropriation includes Five Hundred Twenty-One Thousand One Hundred Eighty-Eight Dollars (\$521,188) for the Water & Sewer Department as set forth in the town budget). This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required) Recommended by the Select Board 3/0

Article 12 Waste Water Facilities Study

To see if the town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) for the purpose of conducting a waste water facilities study to determine the most effective alternative to meet EPA's new requirements for Antrim's discharge permit, and to authorize the issuance of not more than Seventy Five Thousand Dollars (\$75,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. All funds will be raised and appropriated by the Antrim Sewer and Water Department. The loan is eligible for principal forgiveness and no funds shall be raised through taxation. This is a non-lapsing article under RSA 32:7, VI and will not lapse until the project is completed. (Requires 3/5 vote). Recommended by the Selectmen

Article 13 Reports

To hear any reports of committees and act thereon.

Article 14 Transact Business

To transact any other business that may legally come before this meeting.



Proposed Budget

Antrim

If you have recently made changes to your proposed warrant articles, you must click the "View/Calculate" button at the bottom of the budget tab in the portal to ensure that the values in this report have been updated.

DRAFT

THIS IS A DRAFT REPORT FOR REVIEW PURPOSES ONLY
THE PROPOSED BUDGET PROCESS MUST BE COMPLETED IN
THE TAX RATE SETTING PORTAL BEFORE A FINAL REPORT CAN
BE GENERATED FOR THE PURPOSES OF CERTIFICATION AND
PUBLIC POSTING

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	11	\$12,805	\$12,050	\$13,050	\$0
4140-4149	Election, Registration, and Vital Statistics	11	\$32,734	\$42,090	\$48,290	\$0
4150-4151	Financial Administration	11	\$203,559	\$199,200	\$219,586	\$0
4152	Revaluation of Property	11	\$32,927	\$55,000	\$34,000	\$0
4153	Legal Expense	11	\$169,992	\$197,475	\$195,362	\$0
4155-4159	Personnel Administration	11	\$582,035	\$578,950	\$609,135	\$0
4191-4193	Planning and Zoning	11	\$26,457	\$26,000	\$28,364	\$0
4194	General Government Buildings	11	\$106,107	\$113,400	\$116,840	\$0
4195	Cemeteries	11	\$5,000	\$11,875	\$11,875	\$0
4196	Insurance	11	\$22,192	\$90,694	\$101,294	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	11	\$25,000	\$25,000	\$25,000	\$0
	General Government Subtotal		\$1,218,808	\$1,351,734	\$1,402,796	\$0
Public Safety						
4210-4214	Police	11	\$544,685	\$560,600	\$561,240	\$0
4215-4219	Ambulance	11	\$0	\$100	\$100	\$0
4220-4229	Fire	11	\$101,218	\$103,300	\$108,100	\$0
4240-4249	Building Inspection	11	\$9,492	\$11,400	\$11,000	\$0
4290-4298	Emergency Management	11	\$2,651	\$8,500	\$5,500	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$658,046	\$683,900	\$685,940	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	11	\$808,387	\$885,200	\$906,470	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	11	\$12,937	\$17,000	\$17,000	\$0
4319	Other	11	\$28,265	\$56,227	\$56,227	\$0
	Highways and Streets Subtotal		\$849,589	\$958,427	\$979,697	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	11	\$164,011	\$185,700	\$192,700	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$164,011	\$185,700	\$192,700	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	11	\$0	\$250	\$250	\$0
4415-4419	Health Agencies, Hospitals, and Other	11	\$34,646	\$36,096	\$39,996	\$0
	Health Subtotal		\$34,646	\$36,346	\$40,246	\$0
Welfare						
4441-4442	Administration and Direct Assistance	11	\$41,781	\$38,237	\$38,237	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
	Welfare Subtotal		\$41,781	\$38,237	\$38,237	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	11	\$72,023	\$68,725	\$80,076	\$0
4550-4559	Library	11	\$159,114	\$173,852	\$180,307	\$0
4583	Patriotic Purposes	11	\$1,500	\$1,500	\$1,500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$232,637	\$244,077	\$261,883	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	11	\$544	\$800	\$800	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$544	\$800	\$800	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	11	\$218,025	\$203,794	\$218,025	\$0
4721	Long Term Bonds and Notes - Interest	11	\$45,094	\$45,674	\$40,195	\$0
4723	Tax Anticipation Notes - Interest	11	\$0	\$5,000	\$5,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$263,119	\$254,468	\$263,220	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$197,000	\$197,000	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$269,000	\$2,690,000	\$0	\$0
Capital Outlay Subtotal			\$466,000	\$2,887,000	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	11	\$0	\$243,718	\$281,728	\$0
4914W	To Proprietary Fund - Water	11	\$0	\$458,765	\$239,460	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$702,483	\$521,188	\$0
Total Operating Budget Appropriations					\$4,386,707	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund	07	\$370,000	\$0
<i>Purpose: Capital Reserve Funds</i>				
Total Proposed Special Articles			\$370,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	03	\$26,594	\$0
	<i>Purpose: Purchase of One-Ton Highway Truck with Plow</i>			
4902	Machinery, Vehicles, and Equipment	05	\$9,200	\$0
	<i>Purpose: Purchase FD Hose</i>			
4902	Machinery, Vehicles, and Equipment	06	\$11,440	\$0
	<i>Purpose: Purchase FD PPE</i>			
4902	Machinery, Vehicles, and Equipment	10	\$62,481	\$0
	<i>Purpose: Police Vehicle Purchase</i>			
4903	Buildings	04	\$215,000	\$0
	<i>Purpose: Highway Building Addition</i>			
4903	Buildings	08	\$50,400	\$0
	<i>Purpose: Town Buildings Stewardship Plan</i>			
4909	Improvements Other than Buildings	09	\$57,000	\$0
	<i>Purpose: Gregg Lake Beachfront Improvement</i>			
4914S	To Proprietary Fund - Sewer	12	\$75,000	\$0
	<i>Purpose: Waste Water Facilities Study</i>			
Total Proposed Individual Articles			\$507,115	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund	11	\$0	\$30,435	\$60,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	11	\$0	\$20,000	\$20,000
3186	Payment in Lieu of Taxes	11	\$0	\$159,500	\$200,000
3187	Excavation Tax	11	\$0	\$200	\$200
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	11	\$0	\$60,000	\$63,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$0	\$270,135	\$343,200
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	11	\$0	\$472,000	\$480,000
3230	Building Permits	11	\$0	\$15,000	\$15,000
3290	Other Licenses, Permits, and Fees	11	\$0	\$7,000	\$7,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$0	\$494,000	\$502,000
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	11	\$0	\$125,000	\$150,000
3353	Highway Block Grant	11	\$0	\$85,000	\$85,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$537,000	\$0
State Sources Subtotal			\$0	\$747,000	\$235,000
Charges for Services					
3401-3406	Income from Departments	11	\$0	\$165,000	\$150,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$165,000	\$150,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	11	\$0	\$3,000	\$20,000
3502	Interest on Investments	11	\$0	\$10,000	\$11,500
3503-3509	Other		\$0	\$0	\$0
Miscellaneous Revenues Subtotal			\$0	\$13,000	\$31,500



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Interfund Operating Transfers In					
3912	From Special Revenue Funds	09	\$0	\$0	\$57,000
3913	From Capital Projects Funds	05	\$0	\$0	\$9,200
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	11, 12	\$0	\$243,718	\$356,728
3914W	From Enterprise Funds: Water (Offset)	11	\$0	\$458,765	\$239,460
3915	From Capital Reserve Funds	06	\$0	\$102,000	\$11,440
3916	From Trust and Fiduciary Funds	11	\$0	\$3,000	\$3,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$807,483	\$676,828
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$2,148,000	\$0
9998	Amount Voted from Fund Balance	04	\$0	\$0	\$215,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$2,148,000	\$215,000
Total Estimated Revenues and Credits			\$0	\$4,644,618	\$2,153,528



Budget Summary

Item	Period ending 12/31/2022
Operating Budget Appropriations	\$4,386,707
Special Warrant Articles	\$370,000
Individual Warrant Articles	\$507,115
Total Appropriations	\$5,263,822
Less Amount of Estimated Revenues & Credits	\$2,153,528
Estimated Amount of Taxes to be Raised	\$3,110,294