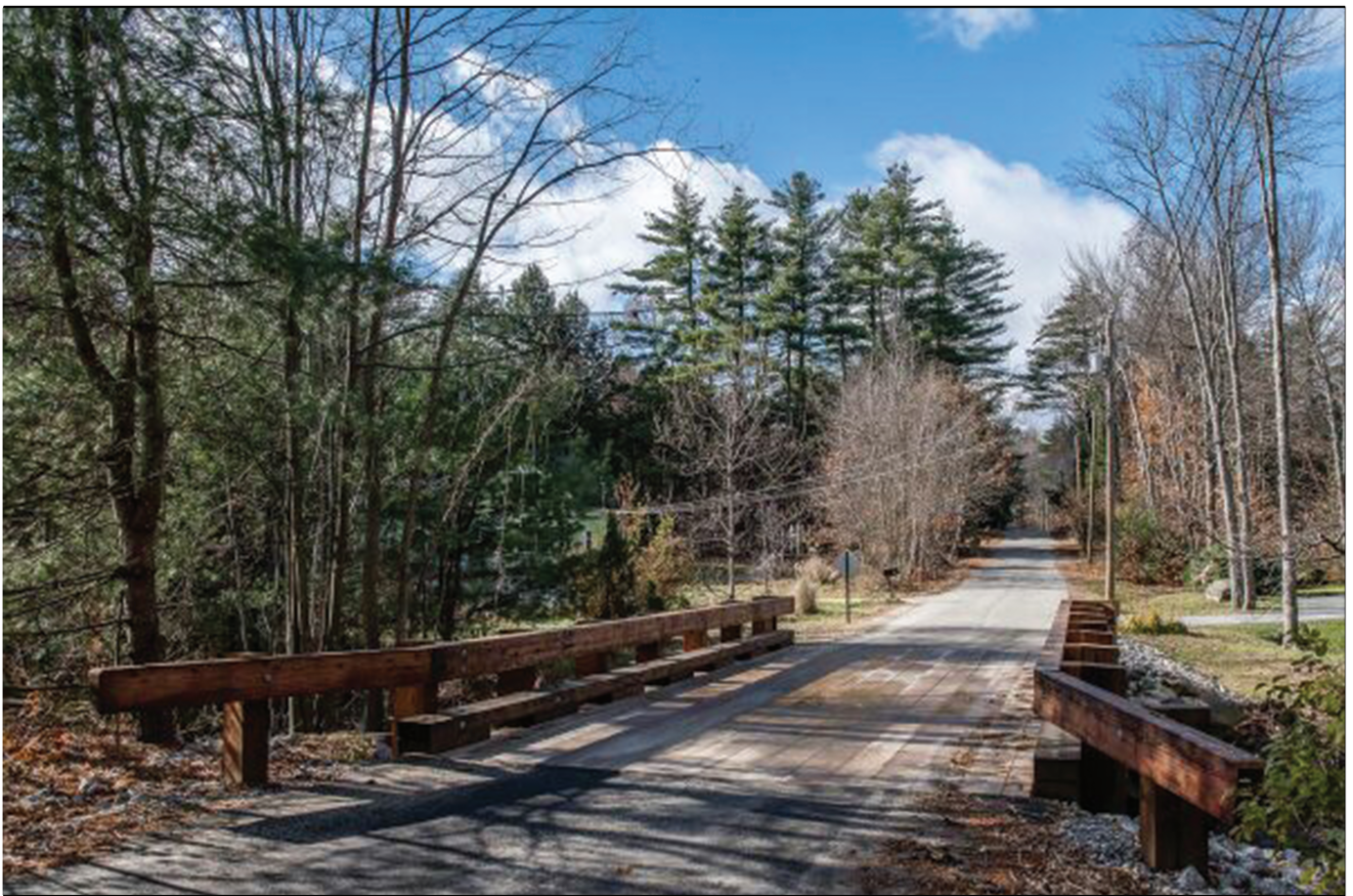




Town of  
**ANTRIM**  
New Hampshire



**2017 ANNUAL REPORT**

## TABLE OF CONTENTS

Ambulance .....	33
American Red Cross .....	34
Antrim Recycling & Transfer Station .....	35
Balance Sheet .....	31
Big Brothers Big Sisters .....	36
Board of Selectmen .....	37
Budget of the Town (colored paper) .....	53
Building Inspector .....	38
Capital Improvement Program .....	39
Cemetery Trustees .....	40
Conservation Commission .....	41
Contoocook Housing Trust .....	42
Contoocook Valley Transportation Company .....	43
Court Appointed Special Advocates .....	44
Detail of Expenses and Revenues .....	18
Emergency Management .....	45
Energy Committee .....	38
Fire Department .....	46
Forest Fire Warden .....	47
Granite State Children's Alliance .....	48
Grapevine .....	57
Highway Department .....	59
Home Healthcare Hospice & Community Services .....	61
Library Directors .....	62
Library Financial .....	63
Library Trustees .....	64
Monadnock Family Services .....	65
Payroll .....	27
Planning Board .....	66
Police Department .....	67
Project Lift .....	69
Parks & Recreation Commission .....	70
Parks & Recreation Department .....	71
Prosecutor's Report .....	72
Saint Joseph Community Services, Inc .....	73
Samaritans, Inc .....	74
Scholarship Committee .....	75
Statement of Non-Bonded Debt .....	32
Summary of Articles and Voting .....	7
Summary Inventory of Valuation .....	15
Tax Collector .....	14
Town Clerk .....	15
Town Officers .....	2
Town Owned Property .....	16
Town Owned Vehicles .....	17
Town Warrant (colored paper) .....	49
Trustees of the Trust Fund .....	76
Vital Statistics .....	82
Water & Sewer Commissioner .....	81
Water & Sewer Financials .....	77
Zoning Board of Adjustment .....	85

PLEASE BRING THIS REPORT TO THE TOWN MEETING



---

## TOWN OFFICERS

---

### **Administration**

Donna Hanson, Town Administrator  
Barbara Caskie, Receptionist  
Tammy Ford, Bookkeeper

### **Budget Advisory Committee - Elected**

Eric Tenney	2019
Gordon Allen	2018
Christopher Healy	2020

### **Building/Zoning Inspector/Health Officer**

Dario Carrara (part-time)

### **Capital Improvement Program**

Ron Haggett, Chair  
Robert Edwards  
Robert Holmes  
Steve MacDonald  
Carol Ogilvie (Consultant Planner)  
Victor Rosansky

### **Fire & Ambulance Department -Appointed**

Marshall Gale, Fire/Ambulance Chief  
Eric Phillips, Deputy Fire Chief  
Thomas Beaumont, Assistant Fire Chief  
Sherry Miller, Ambulance Deputy Chief  
Jay Hennessy, Fire Captain  
Jason Bryer, Fire Captain  
Brenda Hennessy, Ambulance Captain  
Barry Frosch, Fire 1st Lieutenant  
Geoffrey Cronan, Fire 1st Lieutenant  
Barbara Beauchamp, Fire 2nd Lieutenant

### **Forest Fire Wardens - Appointed**

Marshall Gale, Warden  
Eric Phillips, Deputy  
Jay Hennessy, Deputy  
Barbara Beauchamp, Deputy

### **Government Buildings**

Thomas Carr (resigned)  
Emily Platt

---

## **TOWN OFFICERS, CONTINUED**

---

### **Highway Department**

James Plourde, Road Agent  
Matthew Hall (resigned)  
George Johnson  
Fran McMahon (seasonal)  
Robert Nash  
Carl Rowell, Jr. (part-time)  
Mike Tatro  
William Willett (part-time)

### **Library**

Kathryn Chisholm, Librarian (retired)  
Cynthia Jewett, Librarian  
Melissa Lawless, Assistant Librarian  
Cynthia Jones (part-time)  
Ann Putnam (part-time)  
Laurie Cass-Griggs

### **Parks & Recreation**

Celeste Lunetta, Director (part-time)

### **Prosecutor**

Michael Beausoleil  
Sophie Beausoleil, Secretary (part-time)

### **Police Department**

Scott Lester, Chief  
Brian Giammarino, Officer  
John Giffin, Officer  
Matthew Guinard, Officer  
Thomas Horne, Officer  
Juan Lluberes, Officer (resigned)  
Brian Lord, Sergeant  
Catherine McGillicuddy, Secretary  
Ethan Vaillancourt, Corporal (resigned)

### **Planning Department**

Colleen Giffin (resigned)

### **Transfer Station**

Clark Craig, Jr., Manager  
Glen Titcomb (part-time)  
Emily Platt (part-time)

---

## TOWN OFFICERS, CONTINUED

---

**Water & Sewer Department**

James Cruthers, Superintendent (retired)

Matthew Miller, Superintendent

Jacob Valley

Eric Tenney

**Welfare Officer - Appointed**

Brenda Slongwhite (part-time)

**TERM EXPIRES****Cemetery Trustees - Elected**

Anne Chisholm-Enman, Chair (deceased)

March 2019

Kathryn Chisholm

March 2018

Colleen Giffin (appointed & resigned)

Joyce Davison

March 2020

**Supervisors of the Checklist - Elected**

Catrina Young

March 2020

Kara Penny

March 2022

Lauren Kirkpatrick

March 2018

**Conservation Commission - Appointed**

Peter Beblowski, Chair

March 2019

Linda Bryer

March 2018

Ron Cheetham

March 2020

Jeremy Delisle

March 2020

Frank Gorga

March 2018

Keith Wolsiefer, Member At Large

**Emergency Management Director - Appointed**

Marshall Gale, Director

Diane Chauncey, Asst

**Energy Committee - Appointed**

Ben Pratt, Chair

Diane Chauncey

Doris (Shelley) Nelkens



---

## TOWN OFFICERS, CONTINUED

---

**Trustees of James A. Tuttle Library - Elected**

Margaret Warner, Chair	March	2019
William Bryk	March	2020
Colleen Giffin (resigned)	March	2018
Ronald Haggett (Treasurer)	March	2018
Stephen Ullman (Secretary)	March	2019

**Moderator - Elected**

Arthur Merrill	March	2018
----------------	-------	------

**Parks & Recreation Commission - Appointed**

Joan Gorga, Chair	March	2020
Isaac Lombard, Co-Chair	March	2018
Michael Genest, Ex-officio		
Peter Lamb (resigned)		
Christine Morris	March	2019
Robert Wood	March	2020

**Planning Board - Elected**

Chris Condon, Chair	March	2019
Jeanne Cahoon, Vice Chair	March	2018
Robert L Edwards, Ex-officio		
Robert Holmes	March	2019
Steve MacDonald	March	2018
Janet McEwen	March	2020
Lynne Rosansky	March	2020

**Selectmen - Elected**

Robert Edwards	March	2019
Michael Genest	March	2018
John Robertson, Chair	March	2020

**Sewer & Water Commissioners - Elected**

Chris Rawnsley, Chair	March	2019
Samuel Harding	March	2018
Melissa Lombard	March	2020

---

## TOWN OFFICERS, CONTINUED

---

### Town Clerk/Tax Collector - Elected/Appointed

Diane Chauncey, Tax Collector

Diane Chauncey, Town Clerk March 2018

Colleen Giffin, Deputy Tax Collector, Asst Town Clerk (resigned)

### Treasurer - Elected

Benjamin Pratt March 2018

### Trustees of Trust Funds - Elected

Ronald Haggett March 2019

Lauren Kirkpatrick March 2018

Stephen Ullman March 2020

### Zoning Board of Adjustment - Appointed

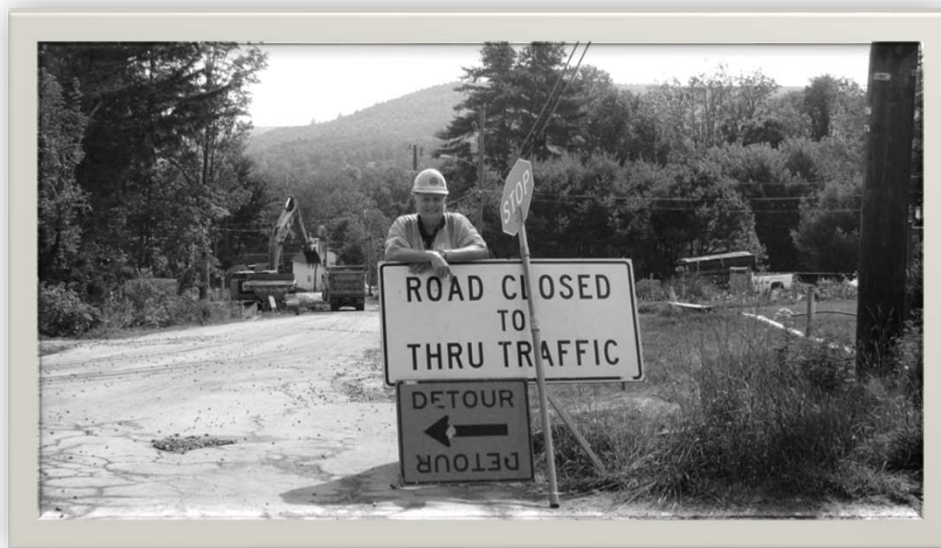
William Bryk March 2020

John Giffin, Chair March 2020

Ron Haggett (Vice-Chair) March 2018

Ray Ledgerwood March 2018

Doris (Shelly) Nelkens March 2019



Pleasant St Construction - photo by Diane Chauncey

---

## SUMMARY OF ARTICLES & VOTING RESULTS

---

To the inhabitants of the Town of Antrim, in the County of Hillsborough and said State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Antrim Town Hall in said Town on Tuesday the Fourteenth (14<sup>th</sup>) day of March 2017 at 8 o'clock in the morning to act upon the following subjects:

The polls will be open from 8 o'clock in the morning to 7 o'clock in the evening.

**Article 1.** To choose necessary Town Officers and Trustees for the ensuing year. **(Ballot Vote)**

**Cemetery Trustee (Three Years)**                      **\*Joyce Davison-292**

**Library Trustee (Three Years)**                      **\*William Bryk-281**

**Selectman (Three Years)**                      **Charles A Levesque-143**  
   **\*John Robertson-167**

**Trustee of Trust Funds (Three Years)**                      **\*Ronald Haggett-277**

**Planning Board (Three Years)**                      **\*Lynne A Rosansky-213**  
   **\*Janet McEwen-234**

**Sewer & Water Commission (Three Years)\*****Melissa Lombard-157**  
   **Karl Anthony-50**  
   **Jeffrey Barsanti-69**

**School Board (Three Years)**                      **\*Crista Salamy-293**

**Budget Advisory (Three Years)**                      **\*Christopher J Healey-277**

**Article 2:** To vote by ballot on the following amendments to the Antrim Zoning Ordinance as proposed by the Planning Board:

**Amendment #1:** Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the Town of Antrim zoning ordinance as follows:

To amend the provisions for Home Occupations and Home-Based Businesses by combining them into one section, the purpose of which is to increase opportunities for residents to work from home, and eliminating the requirement to apply for a permit to operate a home-based business, and to make the necessary editorial adjustments throughout the zoning ordinance if this amendment passes?

**Explanation:** The purpose of this amendment is to expand opportunities in town for residents to engage in economic activity at their place of residence without causing disruption to the neighborhood.

**YES-284 NO-26**



---

## SUMMARY OF ARTICLES & VOTING RESULTS (CONT)

---

**Amendment #2: Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the Town of Antrim zoning ordinance as follows:**

To revise the definition of and provisions for Accessory Apartments to bring them into compliance with recent state legislation, and to change the process for approval from a special exception to a conditional use permit?

**YES-286 NO-22**

**Explanation:** The purpose of this amendment is to comply with state law regarding accessory apartments while at the same time ensuring there is reasonable opportunity in town to meet a range of housing need.

**Amendment #3: Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the Town of Antrim zoning ordinance as follows:**

To add a new Paragraph Y to Article XIV – Supplemental Regulations, that allows for the establishment of alternative energy systems to either provide on-site power to a residential use or on- or off-site power to a non-residential use?

**Explanation:** The purpose of this amendment is to ensure that opportunities exist in town for residents to generate their own power on-site or businesses to generate their own power on -or off-site.

**YES-279 NO-36**

**Additionally, pursuant to RSA 39:2-a and the vote of the Town at the March 1981 Annual Meeting, you are hereby notified to meet at the Antrim Memorial Town Gymnasium in said Town of Antrim on Thursday evening the Sixteenth (16th) day of March 2017 at 7:00 o'clock in the evening to act upon the following:**

**Meeting opened by Moderator Arthur Merrill**

**Color guard by Antrim Boy Scouts**

**Pledge led by Arthur Merrill**

**Article 3.** To see if the town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000.00) to support the Teen/Community Center. These funds will be contributed to the Grapevine Family & Community Resource Center - a nonprofit service organization - which is responsible for the operation of the Teen Center.

**(Majority vote required)**

**Recommended by the Board of Selectmen (2/0)**

**Article moved by John Robertson**

**Article seconded by Bob Edwards**

**John Robertson asked Jackie of the Grapevine to speak on Article 3**

**PASSED**

---

## SUMMARY OF ARTICLES & VOTING RESULTS (CONT)

---

**Article 4.** To see if the Town will vote to authorize the Antrim Board of Selectmen to acquire a conservation easement on 100+/- acres of land owned by the Antrim Limited Partnership (Map-Lot 235-014) as provided in the June 27, 2013 Conservation Easement Letter of Intent between the Antrim Board of Selectmen, Antrim Wind Energy, LLC and Charles S. Bean, III; and to authorize the Board of Selectmen to amend, change or modify any terms, conditions, financial consideration between the proposed Grantee and Grantor as may be in the best interests of the Town in the sole opinion of the Board of Selectmen and to assign said Conservation Easement Agreement and /or the Conservation Letter of Intent to a qualified conservation organization as defined by Section 170 (h) of the United States Internal Revenue Code.

The LOI provides that the Conservation Easement to be acquired at no cost to the Town and that Antrim Wind Energy, LLC will make a one-time payment of \$10,000 for future monitoring.

**Article moved by Mike Genest**

**Article seconded by John Robertson**

**Mike Genest spoke on Article 4**

**NOT PASSED**

---

**Article 5.** To see if the Town will vote to discontinue the Capital Reserve Fund set up as the Open Space Reserve Fund created in 2008. Said funds, with accumulated interest to date of withdrawal are to be transferred to the Town's General Fund.

**(Majority vote required)**

**Recommended by the Board of Selectmen (2/0)**

**Article moved by Mike Genest**

**Article seconded by Bob Edwards**

**Mike Genest spoke on Article 5**

**PASSED**

---

**Article 6.** To see if the Town will vote to discontinue the Capital Reserve Fund set up as the Revaluation Reserve Fund. Said funds, with accumulated interest to date of withdrawal are to be transferred to the Town's General Fund.

**(Majority vote required)**

**Recommended by the Board of Selectmen (2/0)**

**Article moved by Mike Genest**

**Article seconded by John Robertson**

**Mike Genest spoke on Article 6**

**PASSED**

---

## SUMMARY OF ARTICLES & VOTING RESULTS (CONT)

---

**Article 7.** To see if the Town will vote to raise and appropriate the sum of Two Hundred and Fifty Two thousand Three Hundred and Seventy Five dollars (\$252,375.00) to be added to the present Capital Reserve Funds in the following manner:

Bridge	\$212,375.00
Highway	\$ 10,000.00
Recreational Fields	\$ 15,000.00
Fire Department	\$ 15,000.00

**(Majority vote required)**

**Recommended by the Board of Selectmen (2/0)**

**Article moved by John Robertson**

**Article seconded by Bob Edwards**

**John Robertson spoke on Article 7**

**PASSED**

---

**Article 8.** Shall the town vote to raise and appropriate the sum of One Million Two Hundred Eight Thousand Four Hundred Fifty Nine Dollars (\$1,208,459) for the purpose of municipally managing a NH Department of Transportation State Aid Bridge grant for the design engineering, permitting, and replacement of the West Street Bridge. Of the appropriation, up to Nine Hundred and Forty Two Thousand Five Hundred Ninety Two Dollars (\$942,592) will come from NHDOT State Bridge Aid, Two Hundred Sixty Five Thousand Eight Hundred Sixty Eight (\$265,868) will come from the existing Bridge Capital Reserve fund.

This is a non-lapsing Article and will not lapse until 12/31/2021 or until the project is completed whichever comes first.

**(Majority vote required)**

**Recommended by the Board of Selectmen (2/0)**

**Article moved by Mike Genest**

**Article seconded by John Robertson**

**Mike Genest spoke on Article 8**

**PASSED**

**Article 9.** To see if the town will vote to raise and appropriate the sum of One Hundred and Twelve Thousand Dollars (\$112,000.00) for the replacement of the Grove Street Bridge and authorize the withdrawal of Forty One Thousand One Hundred Ninety Dollars (\$41,190.00) from the Bridge Capital Reserve Fund created for that purpose. The balance of Seventy Thousand Eight Hundred Ten Dollars (\$70,810.00) is to come from Unassigned Fund Balance.

This is a non-lapsing Article and will not lapse until 12/31/2020 or until the project is completed whichever comes first.

**(Majority vote required)**

**Recommended by the Board of Selectmen (2/0)**

**Article moved by Bob Edwards**

**Article seconded by Mike Genest**

**Bob Edwards spoke on Article 9**

**PASSED**



---

## SUMMARY OF ARTICLES & VOTING RESULTS (CONT)

---

**Article 10.** To see if the town will vote to establish a Dam Capital Reserve Fund under the provisions of RSA 35:1 for maintenance and upkeep and to raise and appropriate the sum of Sixteen Thousand (\$16,000.00) to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund.

**(Majority vote required)**

**Recommended by the Board of Selectmen (2/0)**

**Article moved by John Robertson**

**Article seconded by Bob Edwards**

**John Robertson spoke on Article 10**

**PASSED**

---

**Article 11.** To see if the town will vote to raise and appropriate the sum of Thirty Three Thousand Seven Hundred Fifty Dollars (\$33,750) for the purpose of purchasing and outfitting a Police Cruiser and to authorize the sale or trade-in of the current 2011 Chevy Caprice that will be replaced and to apply those proceeds towards this purchase. This sum to come from unassigned fund balance and no amount to be raised by taxation.

**(Majority vote required)**

**Recommended by the Board of Selectmen (2/0)**

**Article moved by Bob Edwards**

**Article seconded by John Robertson**

**Bob Edwards spoke on Article 11**

**PASSED**

---

**Article 12.** To see if the town will vote to raise and appropriate the sum of Twenty Seven Thousand Nine Hundred Four Dollars (\$27,904.00) for the purpose of converting streetlights in Antrim to Light Emitting Diode (LED) lights. \$10,900 will be reimbursed by Eversource as part of their Incentive program.

This is a non-lapsing Article and will not lapse until 12/31/2020 or until the project is completed whichever comes first.

**(Majority vote required)**

**Recommended by the Board of Selectmen (2/0)**

**Article moved by Mike Genest**

**Article seconded by Bob Edwards**

**Mike Genest spoke on Article 12**

**PASSED**

---

**Article 13.** . To see if the town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) for modernizing the Town Hall Elevator and authorize the withdrawal of Forty Thousand Dollars (\$40,000.00) from the Town Building Capital Reserve Fund created for that purpose.

---

## SUMMARY OF ARTICLES & VOTING RESULTS (CONT)

---

This is a non-lapsing Article and will not lapse until 12/31/2020 or until the project is completed whichever comes first.

**(Majority vote required)**

**Recommended by the Board of Selectmen (2/0)**

**Article moved by Bob Edwards**

**Article seconded by Mike Genest**

**Bob Edwards spoke on Article 13**

**PASSED**

---

**Article 14.** To see if the Town will vote to raise and appropriate the sum of Four million, Ninety Five Thousand, Two hundred and Seventy Four dollars (\$4,095,274) for general operating costs of the Town (this appropriation includes \$469,250.00 for the Water & Sewer Departments as set forth in the town budget) This article does not include appropriations contained in special or individual articles addressed separately.

**(Majority vote required)**

**Recommended by the Board of Selectmen (2/0)**

- **Article moved by Bob Edwards**
- **Article seconded by John Robertson**
- **Bob Edwards spoke on Article 14**
- **PASSED**

---

**Article 15.** Shall the Town of Antrim vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500.00, the same amount as the standard or optional veterans' tax credit voted by the Town of Antrim under RSA 72:28.

**(Majority vote required)**

**Recommended by the Board of Selectmen (2/0)**

**Article moved by John Robertson**

**Article seconded by Bob Edwards**

**John Robertson spoke on Article 15**

**PASSED**

---

**Article 16. By Petition of 25 or more voters of Antrim,** We, the registered voters of Antrim, New Hampshire proudly proclaim that We Stand With Standing Rock because:  
The builders of the Dakota Access Pipeline (DAPL) on Standing Rock Dakota Sioux tribal land (Fort Laramie Treaties of 1851 and 1868) have desecrated ancestral burial grounds and threatened the drinking water of the Dakota people and the drinking water of everyone downstream on the Missouri River.

---

## SUMMARY OF ARTICLES & VOTING RESULTS (CONT)

---

Reminiscent of the brutality of Bull Connor against the 1960s civil rights movement, peaceful, unarmed, prayerful Water Protectors have been attacked with rubber bullets, dogs, mace, percussion grenades, and water cannon in below-freezing weather by highly-militarized police forces.

Therefore, we demand our state and federal elected officials stop disregarding the laws of our country, honor all First Nations treaties, and remember that water is life for all of us.

**Dave Kirkpatrick, Ray Ledgerwood, & Rod Zwirner spoke on article 16  
PASSED**

---

**Article 17.** To hear any reports of committees and act thereon.

**No reports to be heard or acted upon.**

---

**Article 18.** To transact any other business that may legally come before this meeting.

**Bob Edwards wished to than the Police, Fire, and Highway Departments and to be recognized for their efforts.**

---





## TAX COLLECTOR REPORT (UNAUDITED)

	2017	2016
<b>Uncollected Taxes Beginning of Year</b>		
Property		\$324,858.08
Land Use		
Yield		\$2,764.53
Utility		
Excavation		
Betterment		\$2,768.43

### **Tax Committed This Year**

Property	\$6,389,793.00	
Betterment (Bryers Lane)	\$0.00	
Land Use Change	\$0.00	
Yield	\$23,023.27	
Excavation	\$141.90	
Interest	\$4,723.66	\$18,474.10
Overpayment/Refund	\$29,847.35	\$200.26
<b>Total</b>	<b>\$6,447,529.18</b>	<b>\$349,065.40</b>

### **Remitted To Treasurer**

Property	\$5,936,750.44	\$329,409.21
Betterment (Bryers Lane)	\$0.00	\$2,961.71
Land Use Change	\$0.00	\$0.00
Yield	\$21,501.09	\$2,771.51
Interest	\$3,839.09	\$18,474.10
Excavation	\$141.90	\$0.00

### **Abatelements**

Property	\$4,763.00	\$0.00
Yield	\$1,014.37	\$0.00
Carry-Over	\$0.00	\$0.00

### **Uncollected**

Property	\$449,260.91	\$2.00
Betterment	\$0.00	\$0.00
Yield	\$507.84	\$0.00
Utilities		

<b>Total</b>	<b>\$6,417,778.64</b>	<b>\$353,618.53</b>
--------------	-----------------------	---------------------

<b>Tax liens Unredeemed</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>Prior</b>
Unpaid Balance		\$143,588.52	\$99,993.83	\$123,080.54
Liens Executed	\$197,054.00	\$0.00	\$0.00	
Interest & Cost	\$4,980.18	\$18,304.83	\$29,318.62	\$22,014.21
<b>TOTAL</b>	<b>\$202,034.18</b>	<b>\$161,893.35</b>	<b>\$129,312.45</b>	<b>\$145,094.75</b>

<b>Credits</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>Prior</b>
Redemptions	\$71,465.66	\$71,561.87	\$78,303.98	\$31,686.72
Interest & Costs	\$4,980.18	\$18,304.83	\$29,318.62	\$22,014.21
Abatelements	\$0.00	\$0.00	\$0.00	\$0.00
Unredeemed	\$125,588.34	\$72,026.65	\$21,689.95	\$91,393.82
<b>TOTAL</b>	<b>\$202,034.18</b>	<b>\$161,893.35</b>	<b>\$129,312.55</b>	<b>\$145,094.75</b>

---

## SUMMARY INVENTORY OF VALUATION

---

	2015	2016	2017
<b>Committed to Tax Collector</b>	<b>\$6,125,204.00</b>	<b>\$6,244,785.00</b>	<b>\$6,400,595.00</b>

### TAX RATE

Town	12.52	12.52	12.05
County	1.25	1.24	1.21
School - Local	11.57	11.84	12.4
School - State	2.39	2.37	2.37
<b>TOTAL</b>	<b>\$27.73</b>	<b>\$27.97</b>	<b>\$27.97</b>

Due School - Local	2,594,193	2,833,963	2,874,899
Due School - State	511,248	509,400	496,075
County	281,161	281,070	280,800
Town	\$2,803,492.00	\$2,681,235.00	\$2,792,621.00

<b>Net Valuation Used Setting the Tax Rate</b>	<b>224,134,274</b>	<b>231,852,693</b>	<b>231,852,693</b>
--	--------------------	--------------------	--------------------

---

## TOWN CLERK

---

The Town Clerk's office in 2016 generated the following revenue:

Motor Vehicle Registration	<b>\$455,238</b>
Dog Licensing	<b>\$4,192</b>
Vital Statistics (Marriage Licenses & Certificates)	<b>\$1,605</b>
<b>TOTAL</b>	<b>\$461,035</b>

## TOWN OWNED PROPERTY

Map/Lot	Description	Building/Land Value
101-001	Around Dam at White Birch Point (.27 acre)	19,300
101-002	Around Dam at White Birch Point (.11 acre)	16,400
101-036	Town Beach, Gregg Lake (3.3 acre)	218,040
102-056	Pump House, Route 202 at Elm St. (.07 acre)	14,100
103-001	Town Hall, Main Street (.595 acre)	445,800
103-013	Memorial Park (1.6 acre)	74,120
103-015	Land and Dam on Mill Pond, Summer Street (.12 acre)	5,200
103-028	Gymnasium, School Street	340,900
103-029	Shea Field (4.6 acres)	77,800
103-030	AES Parking Lot (.78 acre)	33,000
103-091	Police Station, Main Street (.65 acres)	372,170
103-095	Library (.29 acre)	621,000
103-096	Aiken land (.410 acre)	37,280
103-097	Aiken Barn (.922 acre)	171,100
103-099	Parking lot between 46 Main and Computer Store (.1 acre)	10,000
104-013	Wastewater Treatment Plant (25 acres)	298,860
104-045	Goodell Park (.27 acre)	3,400
201-023	Landlocked parcel off Upper Road (.31 acre)	500
204-002	Land on Concord Street (.81 acre)	20,200
204-027	Land on Concord Street and Old Concord Road (.14 acre)	6,100
204-028	Land on Concord Street and Old Concord Road (.41 acre)	8,600
205-003	Land surrounding Campbell Pond (46 acres)	55,000
205-003-001	Land surrounding Campbell Pond (66 acres)	83,600
205-003-002	Land surrounding Campbell Pond (72 acres)	56,200
205-004	Land surrounding Campbell Pond (82.9 acres)	54,500
206-082	Landlocked parcel on Private Road #23 (2.5 acres)	-
212-037	Landlocked parcel on North Branch River (5.5 acres)	6,900
213-024	Land on Keene Rd and Park Place (10.7 acres)	128,700
213-030	Fire Station, North Branch (.15 acres)	75,200
213-072-001	Old North Branch Road, Town Gravel Pit (14.1 acres)	72,717
219-010	Landlocked parcel off Smith Road and Bridle Road (17 acres)	24,100
219-011	Landlocked parcel off Smith Road and Bridle Road (5.3 acres)	8,000
224-006	Landlocked parcel in west Antrim near Stoddard line (49 acres)	73,500
227-004	Cemetery in Clinton Center (.53-acres)	-
227-007-001	Landlocked parcel off Clinton Road (.77 acres)	-
227-040	Hurlin Forest Route 31 at Old Pound Road (1.4 acres)	25,900
227-040-001	Land abutting Hurlin Forest (10 acres)	46,100
228-006	Meeting House Road Cemetery (.99 acres)	-
229-013	Cemetery, Elm Ave at Route 202 (1.7 acres)	27,300
232-031	Town Garage (5.1-acre)	194,980
233-014	Land on Gregg Lake Rd and Old Hancock Road (2.4 acres)	14,500
234-004	Land at Dam on Gregg Lake Road (1.4 acre)	20,700
234-006	Land across from Gregg Lake Dam (1.6 acre)	19,000
234-011	Private Road #68 (.13 acre)	15,000
234-018	Land on Gregg Lake Road (2.9 acres)	30,200
235-013	Landlocked parcel on Craig Road -by gift 1998 (7.9 acres)	10,500
235-015	Land Under Management of Conservation Comm. (8-acres)	31,500
235-017	Landlocked parcel on Craig Road (8.5-acres)	11,400
235-018	Land Under Management of Conservation Comm. (23-acres)	45,300
242-057	Fire Station, Clinton Road (31.684 acres)	264,150
245-020	Water Tower, Pleasant Street (2.34 acres)	65,000
	Town Well, Balch Farm Road - Bennington	127,800

---

## TOWN OWNED VEHICLES

---

### **A.R.T.S.**

1982 Clark Forklift

### **Highway Department**

2007 INT 7400 Dump Truck -2W Drive

2007 INT 7400 Dump Truck -4W Drive

2008 Ford F350 1 Ton

2015 Kenworth Dump Truck - 2W Drive

2012 Dodge 5500

2016 Dodge Ram 2500

2006 Caterpillar 930G Loader

2014 Caterpillar Backhoe 430

2006 Caterpillar 120H Grader

1997 York Rake (2)

2002 Hudson trailer

2003 Snopr Trailer

2015 Tiger Scag Mower

2003 Landscape Trailer

2015 MB Sidewalk Tractor

### **Police Department**

2014 Ford Explorer

2017 Dodge Charger

2012 Ford Explorer

2005 Arctic Cat 4-wheeler w/trailer

2006 Speed Trailer

### **Fire Department**

1926 REO Pumper

2002 Ford F550 Dump Truck

Dunbar Utility Trailer

1989 GMC 1000 GPM Pumper

1994 Freightliner 1250 GPM Pumper

2003 Freightliner Hose Reel Truck

2014 Ambulance

2006 Ambulance

2005 Ferrara 1500 GPM Pumper

2011 International Tanker/Pumper

### **Water/Sewer Department**

2012 F350 w/utility body

1994 Trailer

2006 Trailer CAT Generator

2004 F250

### **Parks & Recreation**

2009 New Holland Tractor

1985 Scag Mower

2006 14-Passenger Bus



**2017 Dodge Charger**

## DETAILS OF 2017 EXPENSES (ACCRUED, UNAUDITED)

	2017 Budget	2017 Actual
<b>EXECUTIVE</b>		
Selectmen Salaries	7,300	7,300
Treasurer Salary	1,200	1,200
Moderator Salary	400	400
Trustee of Trust Funds Salary	1,000	1,000
Town Forester Salary	1,000	400
Health Officer(s) Salary	1,500	1,000
<b>Executive</b>	<b>12,400</b>	<b>11,300</b>
<b>TOWN CLERK</b>		
Town Clerk Salaries	28,062	23,880
Town Clerk State Fees	2,200	1,999
Town Clerk Misc. Fees	250	0
Town Clerk Supplies	1,000	1,127
Town Clerk Postage	1,200	1,675
Town Clerk Dues, Meetings, Subscriptions	325	288
Town Clerk Miscellaneous Expenses	100	16
<b>Town Clerk</b>	<b>33,137</b>	<b>28,985</b>
<b>ELECTIONS</b>		
Supervisor's Salaries	1,000	465
Supplies	500	1,403
Legal Advertising	280	90
Miscellaneous	200	42
Election Ballot Clerks	400	75
<b>Elections</b>	<b>2,380</b>	<b>2,075</b>
<b>ADMINISTRATION</b>		
Admin Salaries	113,000	105,611
Admin Telephone	6,900	7,183
Admin Audit	14,000	13,905
Admin Town Report	1,500	1,250
Admin Supplies	4,750	5,233
Admin Equipment	5,000	8,294
Admin Postage	1,650	1,068
Admin Payroll Service	12,000	11,386
Admin Dues, Meetings, Subscriptions	3,150	2,819
Admin Mileage	1,000	2,191
Admin Legal Ads	1,500	2,122
Admin Miscellaneous Expenses	1,000	1,151
Admin Merchant Fees	1,500	1,333
<b>Administration</b>	<b>166,950</b>	<b>163,547</b>

## DETAILS OF 2017 EXPENSES, CONTINUED

### TAX COLLECTOR

Tax Collector - Salaries	28,062	27,745
Tax Collector - Data Processing	800	703
Tax Collector - Titles Searches	4,050	3,295
Tax Collector - Supplies	400	338
Tax Collector - Postage	2,300	2,410
Tax Collector - Miscellaneous	300	380
Tax Collector - Dues, meetings, subscriptions	500	70
<b>Tax Collector</b>	<b>36,412</b>	<b>34,940</b>

### REVALUATION OF PROPERTY

Property Assement	38,000	35,616
Computer Fees, Software, Maintenance	5,000	4,665
<b>Revaluation of Property</b>	<b>43,000</b>	<b>40,281</b>

### LEGAL

Legal Expense - General	20,000	10,812
Legal - Other	30,000	26,942
<b>Legal Costs</b>	<b>50,000</b>	<b>37,755</b>

### PROSECUTION PROGRAM

PROS Salaries	90,037	90,025
PROS Group Insurance - Health	23,040	16,731
PROS Group Insurance - Life	279	264
PROS Group Insurance - Long Term Disability	314	327
PROS Social Security	5,578	5,216
PROS Medicare	1,305	1,220
PROS State Retirement Municipal	8,370	8,363
PROS Rent	4,740	4,345
PROS Telephone	2,700	2,701
PROS Supplies	1,700	1,329
PROS Postage	800	593
PROS Law Man. Books, Periodicals	3,650	3,263
PROS Mileage	1,900	1,944
PROS General Miscellaneous	500	432
<b>Prosecution Program</b>	<b>144,913</b>	<b>136,754</b>

### EMPLOYEE BENEFITS

457 Retirement Plan	11,500	7,216
Health Insurance	255,000	202,492
Life Insurance	3,050	1,982
Dental Insurance	14,000	12,601
Disability Insurance	4,887	2,766
Social Security	46,705	38,797
Medicare	16,000	13,819
Retirement	150,000	140,883
Disability Claim (Short Term)	8,000	0
Training/Tuition/Physicals	2,000	0
<b>Employee Benefits</b>	<b>511,142</b>	<b>420,556</b>

## DETAILS OF 2017 EXPENSES, CONTINUED

### INFORMATION TECHNOLOGY

Computer fees, software, maintenance	27,000	26,820
Equipment	5,000	4,826
<b>Information Technology</b>	<b>32,000</b>	<b>31,646</b>

### PLANNING/ZONING

Planning Dept. Salaries	18,000	12,778
Planning Dept. Overtime	0	0
Planning Dept. Legal	5,000	2,631
Planning Dept. Printing	250	0
Planning Dept. Supplies	500	374
Planning Dept. Postage	400	42
Planning Dept. Contracted Serv.	800	455
Planning Dept. Consultants	5,000	4,054
Planning Dept. Registry of Deeds	400	160
Planning Dept. Dues/Workshops	7,475	3,760
Planning Dept. Avertising	1,300	460
Planning Dept. General Misc.	500	37
<b>Planning/Zoning</b>	<b>39,625</b>	<b>24,749</b>

### GOVERNMENT BUILDINGS

Gen'l Govt Building Payroll	17,700	13,850
Gen'l Govt Building Computer Fees, Software, Maintenan	4,000	11,175
Gen'l Govt Building Electricity	35,000	35,576
Gen'l Govt Building Heat & Oil	15,000	6,869
Gen'l Govt Building Repairs and Maintenance	35,000	35,826
Gen'l Govt Building General Supplies	4,000	3,481
Dam Registration	3,850	2,300
<b>Govt. Buildings</b>	<b>114,550</b>	<b>109,077</b>

### CEMETERIES

Cemetery Maintenance	6,875	5,095
Cemetery Mowing	5,000	0
<b>CEMETERIES</b>	<b>11,875</b>	<b>5,095</b>

### GENERAL INSURANCE

Property/Liability/Bonding	63,073	58,578
Worker's Compensation	31,606	27,607
Unemployment Compensation	4,224	4,122
Group Insurance - Health	100	0
<b>General Insurance</b>	<b>99,003</b>	<b>90,307</b>

### OTHER GENERAL GOVERNMENT

Contingency	50,000	0
<b>Other General Govmt.</b>	<b>50,000</b>	<b>0</b>

## DETAILS OF 2017 EXPENSES, CONTINUED

### POLICE DEPARTMENT

PD Salaries	376,652	362,032
PD Overtime Wages	30,000	4,038
PD Special Duty	8,000	7,374
PD Telephone	9,000	8,581
PD Software and MIS Support	12,000	13,090
PD Dispatch	24,000	21,961
PD Training	4,500	3,216
PD Supplies	3,500	3,229
PD Office Equipment	1,750	1,864
PD Postage	400	304
PD Radio Repair	3,500	3,301
PD Fuel	10,000	6,060
PD Vehicle Repairs	5,500	-4,398
PD - Uniforms	3,000	6,704
PD Dues and Subscriptions	500	560
PD General Miscellaneous	1,500	1,436
<b>Police</b>	<b>493,802</b>	<b>439,351</b>

### AMBULANCE

Ambulance Expense	100	0
<b>Ambulance</b>	<b>100</b>	<b>0</b>

### FIRE DEPARTMENT

FD Grant Expense	500	71
FD Salaries	51,500	35,779
FD Telephones	2,000	1,355
FD Dispatch	14,500	14,388
FD Training	4,500	4,835
FD Oil	6,000	3,139
FD Supplies & Equipment	18,000	17,955
FD Radio Repair & Radios	3,000	2,903
FD Fuel	2,000	931
FD Vehicle Repair	10,000	9,996
FD Uniforms	1,000	943
FD Miscellaneous	1,000	827
<b>Fire Department</b>	<b>114,000</b>	<b>93,121</b>

### BUILDING INSPECTION

BI Salaries	12,100	10,643
BI Supplies & Equipment	400	30
BI Dues, Workshops & Training	500	352
BI Mileage	0	0
<b>Building Inspection</b>	<b>13,000</b>	<b>11,024</b>



## DETAILS OF 2017 EXPENSES, CONTINUED

<b>HOMELAND SECURITY / EMERGENCY MANAGEMENT</b>	2,500	2,500
EM Salaries	1,000	971
EM Training & Supplies	3,500	3471

### Homeland Security

### HIGHWAY - REGULAR OPERATIONS

HWY Street Paving/Rd Improv.	290,000	284,567
HWY Grounds Salaries	19,055	15,210
HWY Salaries	218,661	210,613
HWY Overtime	36,000	25,311
HWY Telephone	1,700	1,578
HWY Dispatching	2,000	2,000
HWY Oil	4,500	2,121
HWY Supplies	15,000	8,898
HWY Equipment	30,500	28,390
HWY Fuel	49,000	28,747
HWY Vehicle Repairs	40,000	36,083
HWY Heavy Equipment Repairs	20,500	14,144
HWY Tires	10,000	9,589
HWY Uniforms	1,500	1,500
HWY Cold Patch	7,000	3,756
HWY Culverts	6,000	5,986
HWY Gravel	28,000	24,980
HWY Calcium	42,000	35,546
HWY Mowing	10,000	7,071
HWY Crosswalks & catch basins	8,500	4,103
HWY Misc.	220	2,192
<b>Highway</b>	<b>840,136</b>	<b>752,384</b>

### STREET LIGHTING

Street Lighting	19,000	18,982
<b>Street Lighting</b>	<b>19,000</b>	<b>18,982</b>

### STREET MISCELLANEOUS

Trees, Care of...	2,500	2,500
Hydrants	5,000	5,000
<b>Street Miscellaneous</b>	<b>7,500</b>	<b>7,500</b>

### VEHICLE AND EQUIPMENT LEASING

Heavy Equipment Lease	55,979	55,979
<b>Vehicle/Equip. Lease</b>	<b>55,979</b>	<b>55,979</b>

### WASTE DISPOSAL

ARTS Landfill Monitoring	6,800	8,512
ARTS Uniforms	600	600
ARTS Salaries	57,880	55,615
ARTS Telephone	300	269
ARTS Disposal/Recyclables	10,000	28,052
ARTS Disposal/Waste	66,000	61,411
ARTS Disposal/Rental	6,500	5,775
ARTS Supplies	2,500	760

## DETAILS OF 2017 EXPENSES, CONTINUED

### WASTE DISPOSAL(cont)

ARTS Fuel	2,000	744
ARTS Repair	5,000	2,235
ARTS Hazardous Waste Day	1,800	1,832
<b>Waste Disposal</b>	<b>159,380</b>	<b>165,806</b>

### ANIMAL CONTROL

Kennel fees	600	70
<b>ANIMAL CONTROL</b>	<b>600</b>	<b>70</b>

### HEALTH AGENCIES

Granite State Children's Alliance	0	0
Contoocook Housing Trust	500	500
St. Joseph's Community Services	3,520	3,520
Home Health Care & Hospice	8,000	8,000
Monadnock Family Services	3,296	3,296
Project Lift	1,000	1,000
Grapevine	7,000	7,000
Court Apointed Special Advocates (CASA)	500	500
Child Advocacy Center	600	600
American Red Cross	1,200	1,200
Contoocook Valley Transportation Co.	750	750
Samaritans	250	250
Big Brothers Big Sisters	250	250
American Legion	2,100	2,100
<b>Health Agencies</b>	<b>28,966</b>	<b>28,966</b>

### HEALTH & WELFARE

Welfare Director Salary	4,853	4,852
Welfare Dues, Meetings, Subscriptions	100	30
Direct Assistance - Rent	21,000	10,814
Direct Assistance - Other	15,905	4,261
<b>Health &amp; Welfare</b>	<b>41,858</b>	<b>19,957</b>

### PARKS & RECREATION

PKS Salaries	36,000	35,174
PKS Utilities	1,500	2,226
PKS Chemical Toilets	2,250	2,969
PKS Recreation Programs	800	761
PKS Supplies	1,200	1,236
PKS Equipment Maintenance	5,500	6,266
PKS Dues and memberships	800	1,362
PKS Miscellaneous	750	421
PKS Beach Salaries	10,750	9,832
PKS Beach Supplies	2,400	2,289
PKS Home & Harvest	5,000	5,000
PKS Sports Field Maintenance	6,000	5,315
PKS DOS Salaries	1	0
PKS Grants	1	0
PKS Postage	100	90
<b>Parks &amp; Recreation</b>	<b>73,052</b>	<b>72,939</b>

## DETAILS OF 2017 EXPENSES, CONTINUED

### LIBRARY

Library Salaries	110,550	104,745
Library Group Insurance - Health	8,534	5,102
Library Group Insurance - Life	200	162
Library Group Insurance - Long Term Disability	217	81
Library Social Security	6,641	6,442
Library Medicare	1,597	1,492
Library State Retirement Municipal	6,362	5,628
Library Telephone	800	918
Library Software Hardware / Computer Maintenance	7,500	7,205
Library Electricity	7,400	8,852
Library Oil	10,000	4,108
Library Maint/Repairs/Cleaning	13,000	10,974
Library Copier/Equipment	600	587
Library Books/Media	6,000	5,350
<b>Library</b>	<b>179,401</b>	<b>161,647</b>

### PATRIOTIC PURPOSES

American Legion	1,500	1,500
<b>Patriotic Purposes</b>	<b>1,500</b>	<b>1,500</b>

### CONSERVATION

Conservation	850	453
<b>Conservation</b>	<b>850</b>	<b>453</b>

### PRINCIPAL

Principal Long Term Debt	190,634	166,666
<b>Total Principal - Long Term Notes</b>	<b>190,634</b>	<b>166,666</b>

### INTEREST

Int Long Term Debt	47,669	31,465
TAN	5,000	0
<b>Interest</b>	<b>52,669</b>	<b>31,465</b>

### WARRANT ARTICLES

2014 Warrant Article 10 Town Reval	36,000	23,744
2014 Warrant Article Highland/Pleasant Engineer	8,736	8,736
2014 Warrant Article 9 Gregg Lake Dam Valve	21,323	4,430
2015 Warrant Article 7 Town Reval	5,200	0
2016 Warrant Article 16 Town Reval	50,000	0
2016 Warrant Article 8 Teen Center	12,000	12,000
2016 Warrant Article 3 Highland Ave	1,475,000	1,438,000
2016 Warrant Article 10 West Street Bridge Eng	33,991	32,834
2017 Warrant Article 8 West Street Bridge	1,208,459	71,608
2017 Warrant Article 9 Grove Street Bridge	112,000	112,000
2017 Warrant Article 11 Police Cruiser	33,750	33,176
2017 Warrant Article 12 Light Emitting Diode	27,904	0
2017 Warrant Article 13 Elevator	40,000	0
<b>Total Warrant Articles</b>	<b>1,520,991</b>	<b>1,736,528</b>
<b>Total Operation &amp; Warrant Articles</b>	<b>5,144,305</b>	<b>4,901,405</b>

## DETAILS OF 2017 REVENUES

### REVENUES FROM TAXES

Land Use Change Taxes	0	0
Yield Taxes (Timber)	15,000	29,725
Payments in Lieu of Taxes	18,119	4,500
Excavation Tax	0	67
Interest on Taxes	60,000	103,926
Overlay Tax (Abatement)	0	-3,368
<b>Revenue from Taxes</b>	<b>93,119</b>	<b>134,850</b>

### REVENUES FROM LICENSES, PERMITS, & FEES

Motor Vehicle Registration	370,000	407,569
Motor Vehicle Fees (MAAP)	5,000	11,179
Building Permits	4,000	5,972
Dog Licenses	4,400	2,999
Dog License Fines	0	128
Marriage Licenses	300	550
Town Clerk - Other Fees	300	925
Tax Collector Other Fees	0	0
Hunting/Fishing Lic- OHRV Reg	0	150
Bad Check Fee - Town Clerk	0	250
Other Fees - Misc	0	784
<b>Licenses, Permits, Fees</b>	<b>384,000</b>	<b>430,506</b>

### REVENUES FROM FEDERAL GOVERNMENT

<b>Federal Government</b>	<b>0</b>	<b>9,628</b>
Shared Revenue Rooms & Meals	135,002	136,151
Highway Block Grant	95,078	94,928
Highway Block Grant - SB 38	0	81,164
Water Pollution Grant	0	
Bridge Grant	942,594	0
<b>State of New Hampshire</b>	<b>1,137,672</b>	<b>302,759</b>

### REVENUES FROM CHARGES FOR SERVICE

Income From Highway	100	5,014
Income From Planning Board	0	176
Income from ZBA	0	100
Income From Fire	0	0
Income PD	5,000	6,559
Income From ARTS Msc.	10,000	17,117
Income from ARTS - Cardboard	500	0
Income from ARTS - Paper	500	1,156
Income from ARTS - Cans	2,000	5,382
Income from ARTS - Metal	2,000	2,739
<b>Charges for Service</b>	<b>21,100</b>	<b>47,494</b>

## DETAILS OF 2017 REVENUES (CONTINUED)

### REVENUES FROM MISCELLANEOUS PURPOSES

Income from Departments - Other	14,900	36,970
Prosecution Program Income	105,000	103,160
Police Special Duty Income	1,000	10,980
Sale of Town Property	0	0
Sale of Town Literature	0	223
Town Building Rental	0	3,303
Interest Income	100	4,478
<b>Miscellaneous Purposes</b>	<b>121,000</b>	<b>159,114</b>

### INTERFUND TRANSFERS

Trustee's / From Capital Reserves	347,058	54,449
Transfer from Trusts - Cemetery	0	22
Transfer from Trusts - Town Poor	1,000	3,311
<b>Interfund Transfers</b>	<b>348,058</b>	<b>57,782</b>
Proceeds from Long Term Bonds	1,475,000	1,443,000

<b>TOTAL REVENUE</b>	<b>3,579,949</b>	<b>2,585,133</b>
----------------------	------------------	------------------

---

**PAYROLL 2017**

---

**FIRE DEPARTMENT**

Atkinson Jr, Richard W	119.00
Beauchamp, Barbara J	2,369.00
Beauchamp, Marshall G	469.00
Beaumont, Thomas	2,418.00
Benda, Terrence D	231.00
Brown, Theodore L	714.00
Bryer, Jason W	3,844.00
Bryer, Tod A	2,429.00
Cottle, Richard	35.00
Cronan, Geoffrey	1,256.00
Couturier, Marcel	679.00
Crowell, Heidi	14.00
Crowell, Steve	133.00
Demers, Shane T	392.00
Enman, Mark T	1,071.00
Foster, David	182.00
Frosch, Jr, Barry	2,915.00
Gale Jr, Marshall W	4,955.00
Hennessy, Jay B	2,213.00
Johnson, Drew G	791.00
Johnson, Heidi M	504.00
LaMothe, Patricia	588.00
Mauer, David	140.00
Miller, Harley	42.00
Paige, Austin	616.00
Patrick, Joshua H	70.00
Phillips, Eric R	3,321.00
Rondeau, Shannon	315.00
Ruston, Danielle	252.00
Valley, Jacob	2,359.00
Wood, Gary E	343.00
<b>Total \$</b>	<b>35,779.00</b>

**AMBULANCE DEPARTMENT**

Beauchamp, Barbara J	65.00
Beauchamp, Marshall G	4,101.50
Beaumont, Thomas	2,558.50
Benda, Terrence D	785.00
Bryer, Jason W	26.00
Bryer, Tod A	1,980.00
Crowell, Heidi	1,508.00
Crowell, Steve	2,122.50
Fowler, Katherine	1,891.50
Frosch, Barry A Jr	71.50
Giffin, Colleen	487.50
Gale Jr, Marshall W	9,310.00

---

**PAYROLL 2017, CONTINUED**

---

Hennessey, Brenda L	8,182.50
Hennessey, Jay B	1,837.50
Johnson, Drew	52.00
Johnson, Heidi	13.00
LaMothe, Patricia	897.00
Marchand, Melissa	208.00
Miller, Sherry A	7,045.00
Patrick, Joshua	2,125.00
Phillips, Eric R.	260.00
Robblee, Matthew	17.00
Roina, Michael	533.00
Rondeau, Shannon	1,963.00
Ruston, Danielle	765.00
Ruston, Robert	26.00
Salmon, Chris	1,105.00
Uy, Ethan	646.00
Valley, Jacob	145.00
<b>Total \$</b>	<b>50,727.00</b>

**ANTRIM RECYCLING & TRANSFER STATION**

Craig Jr, Clark A	29,967.88
Platt, Emily A	7,521.48
Titcomb, Glen R	17,452.20
<b>Total \$</b>	<b>54,941.56</b>

**BUILDING INSPECTOR & ASSISTANT HEALTH OFFICER**

Carrara, Dario	10,642.50
<b>Total \$</b>	<b>10,642.50</b>

**HEALTH OFFICER**

Gale, Marshall W	\$1,000.00
<b>Total \$</b>	<b>1,000.00</b>

**OFFICERS**

Chauncey, Diane	21,641.67
Edwards, Robert L	2,400.00
Genest, Michael D	2,500.00
Robertson, John	2,400.00
Haggett, Ronald	375.00
Pratt, Benjamin	1,200.00
Ullman Stephen H	250.00
Merrill, Arthur	400.00
Kirkpatrick, Lauren	250.00
<b>Total \$</b>	<b>31,416.67</b>

**ADMINISTRATION**

Caskie, Barbara	19,225.49
Chauncey, Diane M	17,773.42

---

**PAYROLL 2017, CONTINUED**

---

Ford, Tammy	16,756.56
Giffin, Colleen J	12,209.75
Hanson, Donna	69,628.77
<b>Total \$</b>	<b>135,593.99</b>

**GOVERNMENT BUILDINGS**

Platt, Emily A	1,836.00
Carr, Thomas	12,014.45
<b>Total</b>	<b>\$13,850.45</b>

**HIGHWAY**

Hall, Matthew	42,529.50
Johnson, George	37,201.21
Lamb, Peter	2,616.49
McMahon, Francis	3,735.00
Nash, Robert	42,807.63
Plourde, James	57,200.78
Rowell, Carl E	14,963.76
Tatro, Michael	50,142.90
Willett, William F	600.00
<b>Total \$</b>	<b>251,797.27</b>

**EMERGENCY MANAGEMENT**

Gale, Marshall (Director)	2,000.00
Chauncey, Diane M	500.00
<b>Total \$</b>	<b>2,500.00</b>

**LIBRARY**

Cass-Griggs, Laurie	15,840.92
Chisholm, Kathryn R	24,934.65
Grant, Patricia	66.00
Jewett, Cynthia	25,961.58
Jones, Cynthia	4,281.60
Lawless, Melissa P	25,872.23
Putnam, Ann M	7,787.68
<b>Total \$</b>	<b>104,744.66</b>

**PARKS AND RECREATION DEPARTMENT**

Beaumont, Sarah B	4,162.49
Beckman, Meghan	20.00
Bryer, Linda	1,526.25
Clough, James	7,456.83
Demers, Jacob	1,487.25
Demers, Jennica	3,810.63
Fife, Allison K	3,711.67
Hagelberg, Monica	5,710.17
Hennessy, Lisa	5,975.50
Lunetta, Celeste	27,726.85
Paige, Zoe S	3,367.00



---

**PAYROLL 2017, CONTINUED**

---

Snyder, Erica L	1,416.00
<b>Total \$</b>	<b>66,370.64</b>

**PLANNING & ZONING DEPARTMENT**

Giffin, Colleen	12,777.59
<b>Total \$</b>	<b>12,777.59</b>

**POLICE DEPARTMENT**

Cole, Nicolas	435.69
Giammarino, Brian L	20,135.72
Giffin, John	73,794.37
Guinard, Matthew	17,642.54
Horne, Thomas	3,479.38
Lester, Scott R	95,987.04
Lluberes, Juan E	17,406.63
Lord, Brian K	76,327.00
McGullicuddy, Catherine	37,632.30
Vaillancourt, Ethan J	66,602.79
<b>Total \$</b>	<b>409,443.46</b>

**PROSECUTOR**

Beausoleil, Michael A	74,200.97
Beausoleil, Sophie	15,824.49
<b>Total \$</b>	<b>90,025.46</b>

**SUPERVISOR OF CHECK LIST**

Kirkpatrick, Lauren J	135.00
Penny, Kara	160.00
Young, Catrina M	170.00
<b>Total \$</b>	<b>465.00</b>

**WATER SEWER DEPARTMENT**

Chauncey, Diane	4,644.87
Cruthers, James	45,381.49
Harding, Samuel	900.00
Lombard, Melissa	900.00
Miller, Harley	195.00
Miller, Matthew S	69,537.56
Rawnsley, Chris	900.00
Tenney, Eric F	4,505.28
Valley, Jacob	38,562.78
<b>Total \$</b>	<b>165,526.98</b>

**WELFARE DEPARTMENT**

Slongwhite, Brenda	4,851.72
<b>Total \$</b>	<b>4,851.72</b>

---

## BALANCE SHEET TOWN ACCOUNT

---

<u>Assets</u>	<u>2016</u>	Unaudited <u>2017</u>
Cash and Cash Equivalents	2,677,270	2,641,238
<u>Accounts Receivable</u>		
Uncollected Taxes Current Year	338,821	430,757
Unredeemed Taxes	344,931	295,260
Misc. Receivables	127,404	371,408
<u>Total Accounts Receivable</u>	811,156	1,097,425
Prepaid Expenses	16,820	23,419
Property Tax Deeded	20,789	20,789
<u>Total Assets</u>	3,526,036	3,782,871
<u>Liabilities</u>		
Accounts Payable	100,343	394,435
Due School District	1,564,377	1,687,351
<u>Total Liabilities</u>	1,664,720	2,081,786
Fund Balance	1,454,611	1,701,085
<u>Total Liabilities and Fund Balance</u>	3,119,331	3,782,871

---

**STATEMENT OF NON-BONDED DEBT**

---

	<u>YEAR</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
<b>Library Addition</b>			
\$850,000	2018	56,667	7,334
2.25%	2019	56,667	6,059
17 year note	2020	56,667	4,789
	2021	56,667	3,504
	2022	56,667	2,234
	2023	56,667	959

<b>Sub-Total Library Addition</b>		<b>\$340,000</b>	<b>\$24,879</b>
-----------------------------------	--	------------------	-----------------

	<u>YEAR</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
<b>Police Station</b>	2018	110,000	20,417
\$1,375,000	2019	110,000	17,942
2.25%	2020	110,000	15,511
13 year note	2021	110,000	12,992
	2022	110,000	10,517
	2023	110,000	8,042
	2024	110,000	5,584
	2025	110,000	3,092
	2026	55,000	410

<b>Sub-Total Police Station</b>		<b>\$935,000</b>	<b>\$94,508</b>
---------------------------------	--	------------------	-----------------

<b>Total</b>		<b>\$1,275,000</b>	<b>\$119,386</b>
--------------	--	--------------------	------------------

<b>Total of Non-Bonded Debt (P &amp; I)</b>	<b>\$1,394,386</b>
---	--------------------

---

**STATEMENT OF BONDED DEBT**

---

	<u>Year</u>	<u>Principal</u>	<u>Interest</u>
<b>Highland Ave/Pleasant St</b>			
\$1,438,000	2018-2048	\$1,438,000	\$461,051
2.25%			
30 year bond			

<b>Total of Bonded Debt (P &amp; I)</b>	<b>\$1,899,051</b>
---	--------------------

---

## AMBULANCE REPORT

---



The Towns of Antrim, Bennington and Stoddard continue to benefit by being served by a dedicated group of individuals that work together to provide the best care possible when citizens call for help. In 2017 Antrim Ambulance responded to 381 calls.

In 2006 the Town of Antrim created a Revolving Fund Account for Antrim Ambulance. All monies received from billing our transported patients, the Town of Bennington and the Town of Stoddard are placed into this fund and it accumulates year after year. All expenses that are incurred by the ambulance service are paid through the revolving fund. This allows Antrim Ambulance to operate without any tax money being raised by Antrim taxpayers. We pride ourselves for being fiscally responsible by keeping our expenses down.

Unfortunately, we lost four members in 2017. Most notably, Terry Benda who moved out West after over 20 years of service and after more than 40 years of service Mike Beauchamp decided to not recertify as a State EMT. We thank Terry and Mike for their commitment, dedication and tireless contributions to Antrim Ambulance, they will certainly be missed. Our roster now consists of 3 Paramedics, 5 Emergency Medical Technicians at the Advanced level and 5 Emergency Medical Technicians at the Basic level.

Emergency medical training is a continual process required to maintain licenses. All of our members commit to department training once a month at our station and many seek additional training through surrounding towns and/or Monadnock Community Hospital.

We would like to thank our families for their continued understanding when we are gone to trainings and/or meetings and sometimes what feels like always running out the door to respond to calls. We are very thankful that they are willing to pick up the pieces of our families while we assist others in their time of need.

If you or someone you know is interested in joining the Ambulance, please contact Marshall Gale, Fire Chief ([mgale@conknet.com](mailto:mgale@conknet.com)), or Sherry Miller, Deputy Chief of EMS ([emtMiller@gmail.com](mailto:emtMiller@gmail.com)) for requirements and information.

As always, we would like to thank everyone for their continuous support and donations.

With gratitude and much appreciation,

Sherry Miller, Deputy Chief of EMS



---

## AMERICAN RED CROSS

---

The mission of the American Red Cross is to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. We are a non-profit organization dedicated to helping local communities prepare for, respond to and recover from local disasters, most commonly home fires.

We also provide several other services which include supplying blood and blood products in the United States, emergency communication services for Military Service Members and their families, training courses for emergency preparedness, as well as certification courses for Licensed Nurse Assistants, babysitting, and First Aid/CPR. These services, amongst the other services and campaigns outlined below, help thousands of residents each year, and would not be possible without the generosity of donors and hundreds of local volunteers working together 365 days a year, 24 hours a day.

We provide all of our services *free* with **no** support from federal or state governments. So that we may continue to provide these essential services, the American Red Cross reaches out to partners in the community like the **Town of Antrim** for funding. For the upcoming fiscal year, American Red Cross of New Hampshire and Vermont respectfully requests a donation of \$1,200.00 from our friends in Antrim.

This past year, the American Red Cross of New Hampshire and Vermont provided the following services throughout the region:

- Red Cross disaster volunteers responded to **254** local disasters, supporting **1,139** people in their time of dire need.
- We installed more than **2,200** smoke detectors in homes through our Home Fire Campaign.
- Taught lifesaving skills, including First Aid and CPR, to **29,482** people in our various health and safety courses.
- We held **3,269** blood drives and collected **92,469** units of life-saving blood.
- We currently have over **1,100** volunteers throughout the two states that help to make these services happen.

As you know, a disaster or emergency can strike at any time without warning, and the American Red Cross is committed to being in the Antrim community to help your residents in times of need. Your donation will go a long way in ensuring that your citizens receive the support they need when confronted by a disaster or emergency.

Thank you for your thoughtful consideration of this request.

Sincerely, Rachel Zelle, Regional Development specialist

---

## ANTRIM RECYCLING AND TRANSFER STATION

---

Thanks to everyone for their help during the compactor failure. A new pump was installed and we are up and running again.

Recycling is more important now that the cost of disposing of waste has increased as of January 1<sup>st</sup>.

Thank you to everyone for their efforts.

*Respectfully submitted,*

Clark Craig, Jr.

Recyclable Material	Amount Recycled In 2017	Environmental Impact! Here is only one benefit of recycling materials rather than natural resources (raw materials) to manufacture new products.
Paper	89 tons	Saved 1,504 trees!
Scrap Metal	40.8 gross tons	Conserved 114,325 pounds of iron ore!
Steel Cans	805 gross tons	Conserved enough energy to run a 60 watt light bulb for 495,560 hours!
Tires	6.9 tons	Conserved 4.6 barrels of oil!
Plastics	24,634 lbs.	Conserved 18,476 gallons of gasoline!

---

## BIG BROTHERS BIG SISTERS

---



---

### Town of Antrim Statistics:

---

- **Fiscal Year:** January 1, 2017 to December 31, 2017
- **Unduplicated youth served from the Town of Antrim:** 1
- **Unduplicated volunteers served from the Town of Antrim:** 1
  - **Total Antrim residents served by BBBSNH:** 2

**Organization Mission:** Big Brothers Big Sisters of New Hampshire (BBBSNH) is a mentoring organization, established to provide guidance and friendship to youth who lack supportive surroundings and face significant adversities in their lives. Our mission is to provide children facing adversity with strong and enduring, professionally supported one-to-one relationships that change their lives for the better, forever. This is accomplished by matching children with caring, committed volunteers from the community, in a professionally supported one-to-one mentoring relationship.

Big Brothers Big Sisters has been serving the Granite State for more than 50 years from offices in Portsmouth, Manchester, Nashua and Keene.

Providing children with a one-to-one mentoring relationship is all we do. All of our energies, service delivery systems, child safety procedures, volunteer training, parent coaching and match activities are focused solely on effecting positive outcomes for children through mentoring. We partner with parents/guardians, volunteers and others in the community and hold ourselves accountable for each child in our program achieving higher aspirations, greater confidence, better relationships, avoidance of risky behaviors, and educational success.

**Program Description:** Big Brothers Big Sisters of New Hampshire provides two core one-to-one mentoring programs to youth, ages 6 to 17.

- **Community Based Mentoring** BBBSNH matches carefully screened adult volunteer mentors (Big Brothers/Big Sisters) in professionally supported mentoring relationships with youth (Little Brothers/Little Sisters). Bigs and Littles spend quality time together participating in a variety of activities of their choosing.
- **Site Based Mentoring** utilizes an elementary or middle school student's lunch period or after school program as the venue in which the mentor (Big) and mentee (Little) meet. Time is spent doing homework, enjoying lunch together, reading, playing a board game or outdoors on the playground.

Sincerely, Casey Caster, Communications & Grant Manager

---

## BOARD OF SELECTMEN

---

The construction of the Highland Ave/Pleasant Street project got underway in 2017. It is very near completion. The only items left to do are the top coat and a little landscaping which will be done in the spring. This project has improved road drainage, water quality and water pressure, especially to residents on Highland Ave. This project was partially funded by United States Department of Agriculture which included a grant of \$433,000.00.

The Grove Street Bridge was completed. The new bridge is a wooden laminated structure estimated to last up to seventy years. We are very pleased at how this bridge turned out. It is a very cost effective way to replace the smaller bridges in town.

The engineering for the replacement of the West Street Bridge took place in 2017. This bridge is in the State bridge program with the State paying 80% and the town paying 20%. The bridge is scheduled for completion in 2018.

For consideration of the PILOT Extension, AWE made a one-time payment to the Town of \$125,000. In July, the New Hampshire Supreme Court agreed to hear an appeal filed to the NH Site Evaluation Committee's earlier decision to grant AWE a Certificate of Site & Facility. Presently, we are waiting for the decision by the Supreme Court.

We will be converting the streetlights in town to Light Emitting Diode (LED) lights in the spring/summer of 2018. We should see a substantial savings to our electric cost over the years. We will be reimbursed \$10,000.00 from Eversource as part of their incentive program.

Currently the New Hampshire Legislature is considering changes to the way Public Utilities are assessed. Selectman Bob Edwards has been attending the meetings regarding House Bill 324. This House Bill, if passed, could significantly increase our tax rate. We are keeping a close eye on this bill and encourage you to write to our legislators.

The Antrim Water and Sewer Commissioner's continue to review location possibilities for a replacement to its current town well. Other capital improvement items being discussed and planned for include a second river crossing that delivers water from our well source to our water distribution system. Antrim and Bennington water commissioners have also each applied for a \$20,000 grant through the Dept. of Environmental Services to fund the creation of an Asset Management Plan that will allow for improved future efficiency and fiscal management. Preliminary approval has been acknowledged.

The BOS would like to thank all our full and part-time employees and volunteers for all hard work. It would be impossible to have the wonderful town we have without their dedication. The Home and Harvest Festival is but one example of our great community coming together.

*Respectfully submitted,*

Michael Genest



---

## BUILDING INSPECTOR

---

This year was a busy year. The major projects this year were 5 new houses, and an addition and remodel at the MCH medical offices on Elm Street.

A total of 75 building permits were issued, which amounted to \$3,545,014 in estimated construction cost. Below is a running yearly summary of the different types of permits:

Type of Permit	2013	2014	2015	2016	2017
New Home	6	5	6	3	5
Addition	10	5	4	7	1
Remodel	4	13	6	10	9
Barn/Garage/Shed	3	4	12	7	11
Deck/Porch	6	2	6	3	5
Commercial/Industrial	4	3	2	0	1
Demolition	5	6	10	5	5
Elec/Mechanical/Misc	17	17	14	19	30
Signs	0	0	0	2	0
Total	54	55	60	56	75

*Respectfully submitted,*

Dario Carrara

Code Enforcement Officer and Zoning Administrator

---

## ENERGY COMMITTEE

---

The Antrim Energy Committee was formed by a vote taken at the March 2007 Town Meeting.

No issues were identified or brought to the attention of the committee in 2017. As a result, no formal meetings were held.

The Energy Committee meets on an "as needed" basis. Interested citizens are encouraged to take part. We badly need greater citizen participation to effectively represent the energy needs of the Town of Antrim.

*Respectfully submitted,*

Ben Pratt, Chair

---

## CAPITAL IMPROVEMENT PROGRAM COMMITTEE

---

Major Notes and other Fixed Obligations to be paid in 2018:

Library Note:	<b>\$ 77,216</b>
Police Station Note:	<b>\$132,892</b>
Lease Purchase	<b>\$ 30,500</b>

Major projects requested in 2018 are as follows:

Police: Department: Cruiser replacements (total cost \$120,000, 2019 through 2022)

Fire Department: Compressor \$43,000 from capital reserve  
**\$50,000** appropriation to Capital Reserve  
Through 2023: \$675,000 net of Grants for: Vehicle replacement,  
Self Breathing Apparatus, and Capital Reserve appropriations

Public Works:

Equipment: Replace 2008 one ton TWD International: **\$80,000**  
Replace 2007 TWD in 2019 and 4WD in 2023 (\$290,000)

Highway: Capital Reserve Appropriations 2018: **\$10,000**  
(\$250,000 total through 2023).

Dams & Bridges: West Street over Great Brook 2018: \$1,208,459  
(Cost sharing NH State 80% - Town 20%: **\$243,793.**)  
Craig Road over Great Brook, 2019: (\$100,000)  
Elm Street over Miller Brook, 2019: (\$75,000)

Capital Reserves: Dam: **\$5,000** (annually through 2023, total: \$30,000).

Recreation Dept: Gym Floor replacement, 2020: \$75,000  
Capital Reserve Appropriations: 2018 **\$25,000**; (\$155,000 from 2019-2023)

Town Government: Buildings maintenance **\$92,899** in 2018.  
Roof replacement (through 2022: \$40,000 taxation)  
Capital Reserve appropriations through 2022: \$40,000  
Total through 2022: \$80,000.

Open Space: No requests for 2018.

Transfer Station: Replace Bailer in 2020: \$10,000.

Water and Sewer: New Gravel- pack Well: \$250,000 by 2019.  
River crossing: estimated 1,000,000 by 2019

**TOTAL REQUESTS FOR 2018 INCLUDING FIXED OBLIGATIONS \$747,300.**

The CIP Committee is aware of other high priority infrastructure type needs that will need to be addressed in the near future. The town's water and sewage system which is shared with Bennington will require continuing work to meet these requirements.

*Respectfully submitted,*

Ronald Haggett for the CIP Committee

---

## CEMETERY TRUSTEES

---

The main objective of the Cemetery Trustees, of which there are three elected, by a majority vote of the town residents, to “care-take” the cemeteries owned by the town. There are four town cemeteries, Over East, Meetinghouse Hill, Center and North Branch. The North Branch is the only active cemetery, where by people can plan and or purchase chosen lots.

We gratefully appreciate the care that is given to all our cemeteries and is carried by our by our Town Highway Department. They mow, rake, clip and keep us posted with any problems. We also want to thank Robblee Tree Service and Andre Lazar for their helpfulness at our cemeteries.

Cemeteries are an important historical reference for all of us. We invite any interested Antrim residents to call us with questions or suggestions.

*Respectfully submitted,*  
Joyce Davison, Chair



Over East Cemetery - photo by Diane Chauncey

---

## CONSERVATION COMMISSION

---

The Conservation Commission's work in 2017 continued its focus on Campbell Pond and the surrounding town properties. The commission has continued field work with hand –digging and removal of approximately 40 -45 Japanese Barberry bushes from the enriched forest area at the northern end of the pond. Japanese Barberry is a state- listed, invasive shrub for more information, visit <http://www.agriculture.nh.gov/divisions/plant-industry/invasive-plants.htm>

The invasive pest, Hemlock Woolly Adelgid (HWA) continues to be established in the hemlock forest on the west side of Campbell Pond. We will be keeping an eye on its condition in subsequent years. To obtain more information about HWA, please visit [www.nhdf.org/forest-health/hemlock-woolly-adelgid.aspx](http://www.nhdf.org/forest-health/hemlock-woolly-adelgid.aspx) or [www.nhbugs.org](http://www.nhbugs.org) Campbell Pond is on the state's list to receive some beneficial insects to combat the HWA infestation. The following NH Forest & Lands fact sheet discusses controlling Hemlock Woolly Adelgid in NH [https://extension.unh.edu/resources/files/Resource002131\\_Rep3145.pdf](https://extension.unh.edu/resources/files/Resource002131_Rep3145.pdf) The state at this time does not have these beneficial insects for distribution.

The commission continued its work on several on-going trail projects and is actively participating in the Antrim 2020 Trails Group to rehab and up-date Town trails. Meadow Marsh Trail has been up graded and has been uploaded to the UNH Extension Service trail clearinghouse <https://www.trailfinder.info/> The commission would like to take this opportunity to thank the many individuals who contributed their time, and efforts to this work.

The commission had a very successful information table at the 2017 Home & Harvest Festival at the table we provided information on invasive insects and plants in the area and trail information.

Various commission members assisted with hikes to Meadow Marsh, McCabe Forest, Campbell, Willard and Lily Ponds.

The Commission also had several paddles both in and out of town at Willard Pond, Robb Reservoir and Gregg Lake.

The Commission is always glad to welcome new members or interested parties to our meetings or outreach activities. Monthly meetings are frequently the last Wednesday of the month at Town Hall. Please feel free to stop by or contact any member below with questions about the Commission.

Respectfully submitted by: Peter Beblowski, ACC Chairman, 2019  
Ron Cheetham, 2020  
Keith Wolsiefer, 2017/ Member-at-Large  
Linda Bryer, 2018  
Frank Gorga, 2018  
Jeremy DeLisle, 2020  
Rod Zwirner, 2019

---

## CONTOOCCOOK HOUSING TRUST

---

Donna Hanson, Town Administrator  
Town of Antrim  
66 Main Street; P.O. Box 517  
Antrim, NH 03440-0517

Dear Ms. Hanson,

The Contoocook Housing Trust appreciates the continuing financial support from the Town of Antrim and would like to request \$500 again in administrative support for 2018.

The Contoocook Housing Trust owns four properties in downtown Antrim, providing a total of 12 housing units and housing nearly 50 Antrim residents this year, with a low turnover rate.

We updated several of our Antrim units this year. Even though we are a 501(c)(3) nonprofit organization we expect to pay Antrim more than \$ 18,500 in property taxes this year and paid more than \$ 9,200 to the town for water and sewer services for our tenants.

Three Antrim families have received homeownership funds from us over the years, enabling them to purchase homes in Antrim. In addition, we are proud to have Antrim residents as valued Board members and officers and regularly use Antrim contractors and local suppliers.

We are looking forward to our twenty-seventh year of operation and hope you will continue to support our mission to provide affordable rental and homeownership opportunities to lower and moderate income families in your town and elsewhere within our region.

Thank you for your time and consideration.

Sincerely,  
Alice Altman  
Executive Director

---

## CONTOOCH VALLEY TRANSPORTATION COMPANY

---



### Community Volunteer Transportation Company

— Transportation for Everyone —

**Creating, coordinating and delivering transportation solutions  
for the Monadnock Region.**



CVTC has had a record-breaking year. The selfless work of our Volunteer Drivers was recognized by the *NH Center for Nonprofits*. They selected CVTC to receive the first-ever **Healthy Community Impact Award** during their annual Impact Celebration. We were cited as removing barriers to good health and supporting the independence and well-being of area residents.

**CVTC gives the gift of HOPE with each mile we drive.**

This calendar year, our Volunteer Drivers have driven 116,214 total miles (up 26% from 2016) for 285 riders in 33 towns. We currently have 70 active drivers and our goal is for 120 across the region. Unmet need, when no driver selects a trip, is at 6.39% (a 65.92% decrease). Our drivers are extraordinary!

#### **2017 Antrim Statistics**

- We received 569 ride requests from 26 residents. 41 unmet need trips did not take place.
- Volunteer Drivers logged in 20,211 miles and donated 874 hours of service for a value of \$13,110 (at \$15/hour).
- 1 active Volunteer Driver lives in Antrim.

***Please consider supporting our good work with a donation of \$750.***

Now entering our tenth year of service, CVTC is a strong thread in the safety-net of human services and continues to advocate for community transportation options for the entire region.

On behalf of our riders and Volunteer Drivers, we are grateful for your consideration of our request. Town funding provides leverage for other funding opportunities. Please contact me if further information is needed at [ellen@cvtc-nh.org](mailto:ellen@cvtc-nh.org) or 821-4081.

Sincerely,

Ellen A. Avery  
Executive Director

P.S. We are always recruiting Volunteer Drivers to keep up with the demand. Help us spread the word.

---

## COURT APPOINTED SPECIAL ADVOCATES (CASA)

---

Court Appointed Special Advocates (CASA) of New Hampshire strives to protect the rights of our state's most vulnerable children to live, learn and grow in the embrace of a loving family. Our trained Volunteer Advocates speak on behalf of the best interests of abused children who come to the attention of New Hampshire's family courts through no fault of their own.

As you may know, CASA of NH is the only nonprofit organization in the state to recruit, screen and train volunteers to advocate for victimized children. There is never an end-point to our mandate, but rather a steady stream of children in jeopardy, particularly an increased number who have come into the court system due to the tragic drug epidemic in our state. Parental substance abuse often has a negative impact on the physical and emotional well-being of children.

When children are thrust into the confusion of the court and foster care systems, our CASA Advocates ensure the child's interests are considered. They paint a clear picture of their needs so judges can make informed decisions for the child's future.

On behalf of CASA of New Hampshire, **I respectfully request inclusion in your 2018 budget.** The children that we serve come from every corner of the state, and are part of your very community. The same holds true for our volunteers as is evidenced below.

<b>FY 2017</b> <b>BY THE NUMBERS</b>	<i>In Hillsborough County alone:</i>		<i>Statewide:</i>
		<b>Children served</b>	<u>1,358</u>
	455*	<b>Volunteers</b>	<b>513</b>
	153	<b>Miles traveled</b>	<b>533,424</b>
	146,589	<b>Hours of volunteer time</b>	<b>73,750</b>
	28,704	<b>Value of volunteer advocacy provided</b>	<b>\$3.5M</b>

*\* This number includes children who use your towns' schools and resources and live with foster parents or extended family members in your community. (July 1, 2016 – June 30, 2017)*

CASA believes that when appropriate intervention happens at a critical time in an abused child's life, the cycle of violence can be broken and their life can take a path towards becoming healthy, productive adults contributing to our communities. For that reason, we respectfully request your consideration for funding of **\$500.00** in your next budget cycle.

Please know that your funding makes a huge impact in the life of an abused or neglected child. For additional information, please call 626-4600 or visit our website at [casanh.org](http://casanh.org).

Sincerely, Marcia R. Sink President and CEO

---

## EMERGENCY MANAGEMENT

---

During 2017 we held several meetings with our field representative from the N.H. Dept. of Safety-Homeland Security & Emergency Management. We reviewed the town's emergency plan and will look into updating our Local Emergency Operations Plan for 2018. The Local Emergency Operations Plan (LEOP) establishes lines of responsibility during a disaster and identifies high risk populations, hazard sites, procedures and resources. There is grant funding available from the state that we will apply for to complete this project.

Signs were purchased in the event of road closures and detours for traffic control to aid motorists in their travels. The police and highway departments jointly purchased a trailer that these signs will be stored in along with traffic cones. This will make them accessible to town departments and gives us the ability to bring them to the area where they may be needed.

Also this year I attended a training class on the state WEB Emergency operations center. Antrim as a municipality now has the ability to sign into the State Emergency Operation Center when it is activated and get the current status and updates of events in real time. It also gives us the ability to request supplies and resources in the event of an emergency and post the current status of the town. Probably the most common event we are prone to are power outages from weather events. We now have better contact information for Eversource (formerly PSNH) that emergency management can use to get more detailed information on the areas impacted and timeline for power restoration. If you are on home medical equipment or have special needs, we need to have your name and address to prioritize responses.

New Hampshire's emergency preparedness website, ReadyNH was developed to provide you with information and resources to take action and keep your family safe during emergencies. At ReadyNH.gov you can stay informed with the latest safety information using Homeland Security and Emergency Management's (HSEM's) Twitter feed. The website also has information on what to do before, during and after a disaster, including completing emergency contact cards, what you should have in your emergency kit, and completing a family emergency plan. The link is <http://www.readynh.gov/>.

*Respectfully submitted,*

Marshall W. Gale  
Emergency Management Director



---

## FIRE DEPARTMENT

---

Another year has passed and in 2017 the Antrim Fire Department responded to 126 calls

FIRE	includes – building, chimney, brush, car, truck, boat	16 calls
RESCUE AND EMS	includes – assist ambulance, motor vehicle accidents, extrication of victims, ice rescue	27 calls
HAZARDOUS CONDITION	includes- power lines, fuel spills, carbon monoxide incidents, gas leaks	17calls
SERVICE CALL	includes- station coverage, pumping basements, smoke removal, unattended burns, assist police	9 calls
GOOD INTENT CALL	includes- dispatched and cancelled in route, authorized controlled burning, good intent	27 calls
FALSE ALARMS	includes- alarm systems, smoke detectors, carbon monoxide detectors	30 calls

One incident type the department responds to on a regular basis are motor vehicle crashes. Due to the severity of some of these crashes the occupants are entrapped in the vehicle. The department recently purchased a hydraulic pedal cutter to add to our extrication tools. We have had several incidents where the driver's feet have been trapped in the gas and brake pedals and having this tool will shorten extrication time.

Firefighters attend training classes that are held every month at the central station. We had 1 firefighter attend and graduate from the first Monadnock Area Fire School. This class was 100 hours of training that included essential firefighting skills and hopefully this school continues as another option for training. Even though we are classified as a call department, we train to the same standards and level as a full time fire department and we are on call 24/7.

When responding to calls we are still finding residences that are not clearly marked with house numbers, in some cases DELAYING RESPONSE TIMES. Please ensure that your residence or business is clearly marked! When numbering your mailbox, please do BOTH SIDES to ensure that we can see it from both directions.

Remember to check the batteries in your smoke and carbon monoxide detectors and ensure that they are working properly, as these devices can save your life. The test button on these devices only test the battery which doesn't guarantee the device is fully functional. Unless the manufacturer's instructions say otherwise, smoke detectors should be replaced every 10 years and carbon monoxide detectors every 6 years. If anybody has any questions on fire prevention and safety, please call the central station at 588-2114 and we'll return your call ASAP.

If you are interested in joining the department, our meetings are the 1<sup>st</sup> Tuesday of the month at 19:00 hours. Please stop in and see what we are about as we are always looking to recruit new members and no experience is needed as training will be provided.

As always we are on call 24/7 to handle all your emergency needs and thank the community For their ongoing support.

*Respectfully submitted, Marshall W. Gale*

---

## FIRE WARDEN

---

HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2017	64	107
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments

and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2017 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2018 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact Antrim fire department or DES at 603-271-3503 or [www.des.nh.gov](http://www.des.nh.gov) for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources.

---

*Respectfully submitted,*  
Marshall W. Gale  
FOREST FIRE WARDEN

**REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!**

---

## GRANITE STATE CHILDREN'S ALLIANCE

---

Dear Town of Antrim:

Thank you very much for the Town of Antrim \$500 contribution to the Child Advocacy Center of Hillsborough County (CAC), received in September 2017. We request that the Town recommends a line item in this year's budget in the amount of \$600.

The CAC has partnered effectively with the Antrim Police Department and DCYF to serve child victims of abuse living in the Town of Antrim. A nationwide study entitled The Economic Impact of Child Maltreatment found that communities using the child advocacy center model save \$1,300 per case. During the past fiscal year, the CAC served three children victims living in the Town of Antrim – across the County, the number of reported abuse cases increased 23% to over 400 cases.

Our agency's primary mission is to provide a safe and supportive place for children and their families to talk about abuse that they have suffered from. By doing so, we reduce the trauma experienced by the children and increase the likelihood of prosecution. We also recognize that educating the community on the signs and symptoms of child abuse is an important step in preventing abuse. The CAC regularly provides trainings and educational programs to local organizations, professionals and parents.

The CAC provides its services free of charge to all children ages 3 to 17 living in Hillsborough County who are alleging child abuse. In addition to working with the child, the CAC provides support to the non-offending caregivers and empowers them to protect and support their children.

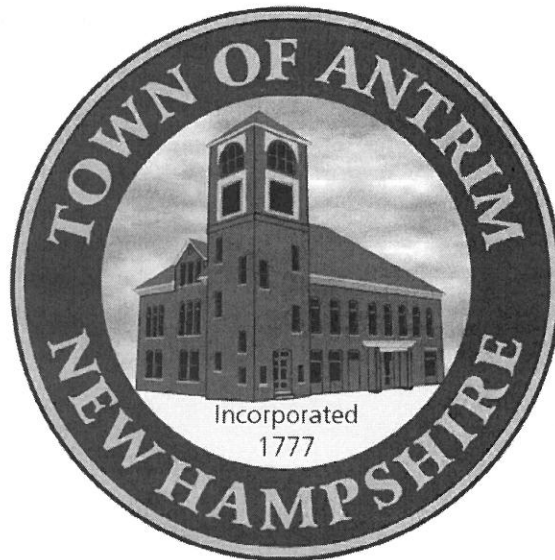
The CAC first opened its doors in Nashua in November 2004. A northern office was opened in Manchester in July 2007.

Thank you for your consideration of our request. If you need additional information, please do not hesitate to contact me. I am happy to make a formal presentation to your board if you would like to learn more about the CAC.

Sincerely,  
Phil Hueber  
Director of Resource Development



# **TOWN OF ANTRIM NEW HAMPSHIRE**



## **Warrant and Budget 2018**

# Town of Antrim

## New Hampshire

### Warrant

### 2018

To the inhabitants of the Town of Antrim, in the County of Hillsborough and said State of New Hampshire qualified to vote in Town affairs: You are hereby notified to meet at the Antrim Town Hall in said Town on Tuesday the Thirteenth (13<sup>th</sup>) day of March 2018 at 8 o'clock in the morning to act upon the following subjects:

**Article 01.** To choose necessary Town Officers and Trustees for the ensuing year. (Ballot Vote)

The polls will be open from 8 o'clock in the morning to 7 o'clock in the evening.

Additionally, pursuant to RSA 39:2-a and the vote of the Town at the March 1981 Annual Meeting, you are hereby notified to meet at the Antrim Memorial Town Gymnasium in said Town of Antrim on Thursday evening the Fifteenth (15<sup>th</sup>) day of March 2018 at 7 o'clock in the evening to act upon the following:

#### **Article 02: Avenue A Teen & Community Center**

To see if the town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000.00) to support the Teen/Community Center. These funds will be contributed to the Grapevine Family & Community Resource Center - a nonprofit service organization - which is responsible for the operation of the Teen Center.  
(Majority vote required) Recommended by the Board of Selectmen 3/0

#### **Article 03: Compressor**

To see if the town will vote to raise and appropriate the sum of \$43,000.00 for replacing the breathing air compressor at the fire station used to fill SCBA (self-contained breathing apparatus) air tanks to prepare for the future upgrade of the current SCBA's and authorize the withdrawal of \$43,000.00 from the Fire department Capital Reserve Fund created for that purpose. (Majority vote required) Recommended by the Board of Selectmen 3/0

#### **Article 04: Elm Street Ext Bridge Replacement**

To see if the town will vote to raise and appropriate the sum of Eight Thousand Eight Hundred Thirty-Six Dollars (\$8,836.00) for the replacement of the Elm Street Bridge Extension. The amount is to come from unassigned fund balance. (SB 38 funds of \$81,164.00 received in 2017 will complete the \$90,000 project.) This is a non-lapsing Article per RSA 32:7, VI and will not lapse until 12/31/2022 or until the project is completed whichever is sooner.  
(Majority vote required) Recommended by the Board of Selectmen 3/0

#### **Article 05: Craig Road Bridge Replacement**

To see if the town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) for the replacement of the Craig Road Bridge. The amount is to come from unassigned fund balance. This is a non-lapsing Article per RSA 32:7, VI and will not lapse until 12/31/2022 or until the project is completed, whichever is sooner.  
(Majority vote required) Recommended by the Board of Selectmen 3/0

#### **Article 06: Dam Maintenance**

To see if the town will vote to raise and appropriate the sum of Sixteen Thousand (\$16,000.00) for the purpose of maintaining the Gregg Lake Dam with said funds to come from the Dam Capital Reserve Fund. (Majority vote required) Recommended by the Board of Selectmen 3/0

#### **Article 07: Capital Reserve Funds**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty Thousand dollars (\$220,000.00) to be added to the present Capital Reserve Funds in the following manner:

Bridge - \$100,000.00

Highway - \$15,000.00

Park & Recreational - \$25,000.00

Fire Department - \$60,000.00

Dam Maintenance - \$5,000.00

Town Government - \$15,000.00

(Majority vote required) Recommended by the Board of Selectmen 3/0

#### **Article 08: Water & Sewer Truck**

To see if the Town will vote to authorize the selectmen to enter into a five-year lease agreement for \$30,000.00 for the purpose of leasing a Truck for the Water & Sewer Department. All payments will be paid through the Water & Sewer Department budget and no amount to be raised by taxation. Further to authorize the possible sale or trade-in of the current 2004 Truck that will be replaced and apply those proceeds towards this lease. The lease agreement contains an escape clause. (Majority vote required) Recommended by the Board of Selectmen 2/1

#### **Article 09: Revaluation**

To see if the town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000.00) for the purpose of continuing the update to the Town assessments in compliance with RSA 21-J:11-a and RSA 75:8-a. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or December 31, 2023, whichever is sooner. (Majority vote required) Recommended by the Board of Selectmen 3/0

#### **Article 10: Ramps for Peace Bridge Replacement**

To see if the town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purpose of purchasing and outfitting Ramps for the Peace Bridge Replacement. This sum to come from unassigned fund balance.

(Majority vote required) Recommended by the Board of Selectmen 3/0

#### **Article 11: Highway Truck**

To see if the Town will vote to authorize the selectmen to enter into a five year lease agreement for Ninety Thousand Dollars (\$90,000.00) for the purpose of leasing a Truck for the Highway Department, and to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) for the first year's payment for that purpose. Further to authorize the sale or trade-in of the current Truck that will be replaced and apply those proceeds towards this lease. The lease agreement contains an escape clause. (Majority vote required) Recommended by the Board of Selectmen 3/0

#### **Article 12: Operating Budget**

To see if the Town will vote to raise and appropriate the sum of Four Million, One Hundred Thirty One Thousand, Four Hundred Twenty dollars (\$4,131,420.00) for general operating costs of the Town (this appropriation includes \$508,646.00 for the Water & Sewer Departments as set forth in the town budget) This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required) Recommended by the Board of Selectmen 3/0

#### **Article 13: Reclassify a Road From Class V to Class VI**

To see if the town shall vote to reclassify Brookscroft Road from a Class V Road to a Class VI Road in accordance with RSA 231:45-a.

(Majority Vote Required) Recommended by the Board of Selectmen 3/0

**Article 14: To Rescind Vote to Establish Advisory Budget Comm**

To see if the town will rescind the vote of Amended Article 9 from the 2010 Town Meeting which established an Advisory Budget Committee.

(Majority Vote Required) Recommended by the Board of Selectmen 3/0

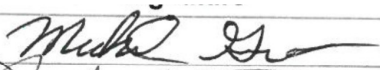

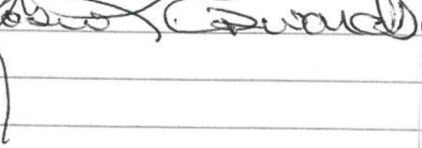
**Article 15: Reports**

To hear any reports of committees and act thereon.

**Article 16: Transact Business**

To transact any other business that may legally come before this meeting.

Given under our hands and seals in Antrim, New Hampshire this 12<sup>th</sup> day of February 2018.

Name	Position	Signature
Michael Genest	Selectman	
JOHN ROBERTSON	SELECTMAN	
Robert H. Edwards	Selectman	

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Ensuing FY (Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	12	\$12,400	\$11,300	\$12,400	\$0
4140-4149	Election, Registration, and Vital Statistics	12	\$35,517	\$31,060	\$38,569	\$0
4150-4151	Financial Administration	12	\$203,362	\$198,487	\$205,676	\$0
4152	Revaluation of Property	12	\$43,000	\$40,281	\$43,000	\$0
4153	Legal Expense	12	\$195,643	\$174,509	\$191,702	\$0
4155-4159	Personnel Administration	12	\$543,142	\$452,202	\$514,300	\$0
4191-4193	Planning and Zoning	12	\$39,625	\$24,749	\$39,075	\$0
4194	General Government Buildings	12	\$154,550	\$109,077	\$105,850	\$0
4195	Cemeteries	12	\$11,875	\$10,095	\$11,875	\$0
4196	Insurance	12	\$99,003	\$90,307	\$95,700	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	12	\$50,000	\$0	\$40,000	\$0
<b>General Government Subtotal</b>			<b>\$1,388,117</b>	<b>\$1,142,067</b>	<b>\$1,298,147</b>	<b>\$0</b>
<b>Public Safety</b>						
4210-4214	Police	12	\$493,802	\$475,351	\$510,805	\$0
4215-4219	Ambulance	12	\$100	\$0	\$100	\$0
4220-4229	Fire	12	\$114,000	\$93,123	\$104,000	\$0
4240-4249	Building Inspection	12	\$13,000	\$11,024	\$13,300	\$0
4290-4298	Emergency Management	12	\$3,500	\$3,471	\$3,500	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$624,402</b>	<b>\$582,969</b>	<b>\$631,705</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	12	\$842,116	\$752,384	\$846,591	\$0
4313	Bridges		\$112,000	\$0	\$0	\$0
4316	Street Lighting	12	\$26,500	\$26,482	\$26,500	\$0
4319	Other	12	\$55,979	\$55,979	\$55,979	\$0
<b>Highways and Streets Subtotal</b>			<b>\$1,036,595</b>	<b>\$834,845</b>	<b>\$929,070</b>	<b>\$0</b>
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	12	\$159,380	\$165,806	\$166,500	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$159,380</b>	<b>\$165,806</b>	<b>\$166,500</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$27,904	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$27,904</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	12	\$600	\$70	\$500	\$0
4415-4419	Health Agencies, Hospitals, and Other	12	\$28,966	\$28,966	\$28,966	\$0
<b>Health Subtotal</b>			<b>\$29,566</b>	<b>\$29,036</b>	<b>\$29,466</b>	<b>\$0</b>
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	12	\$41,858	\$19,957	\$34,552	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$12,000	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$53,858</b>	<b>\$19,957</b>	<b>\$34,552</b>	<b>\$0</b>
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	12	\$73,052	\$72,939	\$73,052	\$0
4550-4559	Library	12	\$179,401	\$161,647	\$174,801	\$0
4583	Patriotic Purposes	12	\$1,500	\$1,500	\$1,500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$253,953</b>	<b>\$236,086</b>	<b>\$249,353</b>	<b>\$0</b>
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources	12	\$850	\$850	\$850	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$850</b>	<b>\$850</b>	<b>\$850</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal	12	\$190,634	\$166,667	\$218,025	\$0
4721	Long Term Bonds and Notes - Interest	12	\$47,669	\$31,465	\$60,106	\$0
4723	Tax Anticipation Notes - Interest	12	\$5,000	\$0	\$5,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$243,303</b>	<b>\$198,132</b>	<b>\$283,131</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$33,750	\$33,750	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$1,208,459	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$1,242,209</b>	<b>\$33,750</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	12	\$226,950	\$226,950	\$200,723	\$0
4914W	To Proprietary Fund - Water	12	\$242,300	\$2,423,000	\$307,923	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$469,250</b>	<b>\$2,649,950</b>	<b>\$508,646</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>			<b>\$5,529,387</b>	<b>\$5,893,448</b>	<b>\$4,131,420</b>	<b>\$0</b>



## Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Ensuing FY (Not Recommended)
4152	Revaluation of Property	09	\$0	\$0	\$50,000	\$0
	<i>Purpose: Revaluation</i>					
4902	Machinery, Vehicles, and Equipment	03	\$0	\$0	\$43,000	\$0
	<i>Purpose: Compressor</i>					
4902	Machinery, Vehicles, and Equipment	08	\$0	\$0	\$30,000	\$0
	<i>Purpose: Water &amp; Sewer Truck</i>					
4909	Improvements Other than Buildings	04	\$0	\$0	\$8,836	\$0
	<i>Purpose: Elm Street Ext Bridge Replacement</i>					
4909	Improvements Other than Buildings	05	\$0	\$0	\$100,000	\$0
	<i>Purpose: Craig Road Bridge Replacement</i>					
4909	Improvements Other than Buildings	06	\$0	\$0	\$16,000	\$0
	<i>Purpose: Dam Maintenance</i>					
4915	To Capital Reserve Fund	07	\$0	\$0	\$220,000	\$0
	<i>Purpose: Capital Reserve Funds</i>					
<b>Total Proposed Special Articles</b>			<b>\$0</b>	<b>\$0</b>	<b>\$467,836</b>	<b>\$0</b>

## Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Ensuing FY (Not Recommended)
4445-4449	Vendor Payments and Other	02	\$0	\$0	\$12,000	\$0
	<i>Purpose: Avenue A Teen &amp; Community Center</i>					
4902	Machinery, Vehicles, and Equipment	11	\$0	\$0	\$25,000	\$0
	<i>Purpose: Highway Truck</i>					
4902	Machinery, Vehicles, and Equipment	10	\$0	\$0	\$30,000	\$0
	<i>Purpose: Ramps for Peace Bridge Replacement</i>					
<b>Total Proposed Individual Articles</b>			<b>\$0</b>	<b>\$0</b>	<b>\$67,000</b>	<b>\$0</b>

Revenues					
Account	Source	Article	Prior Year	Actual Revenues	Ensuing Year
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	12	\$15,000	\$23,023	\$15,000
3186	Payment in Lieu of Taxes	12	\$4,500	\$6,942	\$18,200
3187	Excavation Tax	12	\$0	\$142	\$100
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	12	\$60,000	\$106,413	\$65,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$79,500</b>	<b>\$136,520</b>	<b>\$98,300</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	12	\$375,000	\$453,907	\$407,000
3230	Building Permits	12	\$4,000	\$13,545	\$5,000
3290	Other Licenses, Permits, and Fees	12	\$5,000	\$6,660	\$5,000
3311-3319	From Federal Government		\$0	\$81,164	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$384,000</b>	<b>\$555,276</b>	<b>\$417,000</b>
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	12	\$135,002	\$135,002	\$130,000
3353	Highway Block Grant	12	\$95,076	\$95,076	\$90,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$942,591	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$1,172,669</b>	<b>\$230,078</b>	<b>\$220,000</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments	12	\$130,000	\$294,740	\$140,000
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$130,000</b>	<b>\$294,740</b>	<b>\$140,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	12	\$100	\$20,583	\$5,000
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other	08	\$10,900	\$0	\$30,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$11,000</b>	<b>\$20,583</b>	<b>\$35,000</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	12	\$226,950	\$226,950	\$200,723
3914W	From Enterprise Funds: Water (Offset)	12	\$242,300	\$242,300	\$307,923
3915	From Capital Reserve Funds	06, 03	\$347,058	\$135,212	\$59,000
3916	From Trust and Fiduciary Funds	12	\$1,000	\$0	\$1,000
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$817,308</b>	<b>\$604,462</b>	<b>\$568,646</b>
<b>Other Financing Sources</b>					
9934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	10, 05, 04	\$0	\$0	\$138,836
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$138,836</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$2,594,477</b>	<b>\$1,841,659</b>	<b>\$1,617,782</b>

Item	Prior Year	Ensuing FY (Recommended)
Operating Budget Appropriations	\$4,095,274	\$4,131,420
Special Warrant Articles	\$1,656,738	\$467,836
Individual Warrant Articles	\$45,750	\$67,000
Total Appropriations	\$5,797,762	\$4,666,256
Less Amount of Estimated Revenues & Credits	\$2,688,959	\$1,617,782
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$3,108,803</b>	<b>\$3,048,474</b>

**ANTRIM, NEW HAMPSHIRE**  
**P.O. Box 517**  
**66 Main Street**  
**Phone 588-6785 FAX 588-2969**

~  
**WEBSITE:**  
**www.antrimnh.org**

~  
**Town Hall Office Hours**  
**Monday – Thursday 8 AM – 4 PM**

~  
**Town Clerk/Tax Collector**  
**Monday: 8 AM – 12 PM 5 PM – 7 PM**  
**Tuesday: 8 AM – 12 PM**  
**Wednesday: 8 AM – 12 PM 1 PM – 4 PM**  
**Thursday: 8 AM – 12 PM 1 PM – 4 PM**

~  
**Emergency – 911**

~  
**Police Department – Dispatch 588-6613**

~  
**Fire Department – 588-2114**

~  
**James Tuttle Library – 588-6786**

~  
**Transfer Station – 588-3040**

~  
**Highway Department – 588-2611**

~  
**Water & Sewer – 588-2433**

~  
**Recreation Department – 588-3121**

~  
**Antrim Elementary School – 588-6371**

~  
**Great Brook Middle School – 588-6630**

~  
**ConVal High School – 924-3869**

~  
**Monadnock Community Hospital – 924-7191**

~  
**The Grapevine – 588-2620**

~  
**Regional Prosecutor – 588-6632**

---

## THE GRAPEVINE FAMILY & COMMUNITY RESOURCE CENTER

---

**The Grapevine's Mission** is to promote family and community health and well-being through



education, support and the sharing of resources. In 2016, The Grapevine celebrated 20 years of service to its community and remains committed to seeking new program and resource opportunities, responding to the ongoing needs of the community and keeping its doors and programs open to all regardless of financial need.

From July 1, 2016 through June 30, 2017, The Grapevine served

1,589 children, youth and adults at the center and in the community, including:

- 58 Children & 49 Adults served in Better Beginnings Programs
- 10 Families served in the Learning Vine Preschool
- 96 Families received Free Tax Preparation
- 559 Teens & Adults visited Avenue A Teen & Community Center
- 44 Children served in Before and/ or After School Club
- 208 Members in the Peoples Service Exchange
- 16 Families received free firewood from our Community Wood Bank
- 324 Adults & Children participated in our special events
- 115 individuals used our Information & Referral Service
- 17 Families supported through Home Visiting
- 0 People turned away based on financial need

### Our Funding

- Third Annual Online Auction: Our auction raised over **\$8,300** and showcased the value and talents of local businesses and individuals who donated items to this event.
- Individual Financial Contributions: We are fortunate to receive the continued support of so many individuals and families throughout our local community and beyond. We receive donations throughout the year, including those who respond to our annual appeal and support our annual Spring Walk for Families. In total, **\$39,217.35** was raised through individual donations.
- Eat Out in March: Thanks to participating local restaurants Rick & Diane's, Fiddlehead's Café and Catering, and The Common Place Eatery, The Grapevine raised over **\$800**.
- Bantam Restaurant BeastMaster Classic - A private dinner event with 100% of the proceeds benefiting The Grapevine; raised **\$8000.00**

---

## THE GRAPEVINE FAMILY & COMMUNITY RESOURCE CENTER

---

Our local funders include: Town of Antrim, A.C.C.E.S.S., Monadnock Paper Mills, Gilbert Verney Foundation, Town of Bennington, Town of Hancock, Chris' Concert, Town of Frankestown, Town of Hillsborough, NH Ball Bearings, Presbytery of Northern New England, Robin Colson Memorial Trust, Bank of NH, Keith M. Sullivan Foundation, Rick & Diane's Restaurant, Fiddlehead's Café and Catering, Antrim-Bennington Lions Club, The Hancock Inn, The Common Place Eatery, Lake Sunapee Bank, Hancock Women's Club and Monadnock United Way

### **Volunteers and In-Kind Donations**

The Grapevine would not exist but for the generosity of this community, not only financial donations but also contributions of time, services and goods. This list represents local businesses and individuals who have continuously supported us through financial and in kind contributions over many years. Without them, The Grapevine could not provide its many services and resources: Antrim-Bennington Lions Club, Fiddlehead's Café and Catering, Edmunds Ace Hardware, Crotched Mountain Rehabilitation, Larry Schwartz with PHC Financial, Great Brook and Antrim Elementary Schools, C&S Wholesale Grocers, MoonRivers Technology Group, Lemire & Sons, DH Hardwick & Son Inc., SR Jones Excavation, LLC, Monadnock Paper Mill, and our many volunteers for the Community Wood Bank and Avenue A Teen + Community Center.

### **Welcome**

In 2016/2017, we welcomed:

- Kim Fletcher and William Bryk, both of Antrim, to the Grapevine Board of Directors
- Laurie Cass as an Administrative Support staff member
- Glenn Stan, Community Tool Shed Lead Volunteer

### **Farewells**

We bid farewell with much gratitude and thanks to:

- Dick Winslow of Antrim, who passed away, a long standing and dedicated Grapevine supporter and community volunteer.
- Erica Durgin, Before and After School Club staff member
- Linda Osienski of Bennington, Grapevine Board Member, 3 years

*Respectfully submitted,*  
Melissa Gallagher

---

## HIGHWAY DEPARTMENT

---

Antrim Highway Department started January 2017 with a new blanket of snow which fell late on the eve of the New Year. January brought us five snow events totaling about twelve inches of snow added with the snow we received in December. February and March gave us ten additional snow events totaling more than 50 inches of additional snow fall for those two months, each month of those months we received a significant snow fall measuring fifteen inches plus. April Fools' Day dropped another nine inches of snow on us and gave us snow totals from January first through April totaling 80 inches or so. In September, looking ahead to the coming winter, we constructed a 12 x 14 foot metal-roofed pole shed to shelter the sand pile used by town residents.

As the weather warmed up into late April and the ground began to thaw, the AHD began to work on our summer project, which was to continue improvements to the lakeside area of Gregg Lake Rd. We started replacing all of the old culverts around the lake that had more than exceeded their life expectancy. Employees also eliminated some hidden hazards below grade, removing several boulders that had cropped up in the travel lanes over the years. While we were working these areas around the lake we took the opportunity to remove and replace some bad patches of asphalt in order to improve the road base, and crack sealed it for new top coat.

We upgraded some culverts and discontinued others to improve the drainage in the lake area. We also had South Holt Hill milled to prepare it for a properly bonded top coat surface during late May and into June. Antrim Highway employees also prepared Elm St. and Waverly and Wallace Roads for new asphalt. They were ground up, drainage was replaced and new base asphalt was put down on them in early July. A few severe rain storms in the summer proved to be a little taxing on our department, but the crew managed to keep up with those weather-related demands effectively.

As the summer continued, the new wooden laminated bridge on Grove Street was installed and opened to the motoring traffic and should serve the town well for many decades to come. Employees continued with our annual bridge maintenance program to help preserve and prolong all of the new and existing bridges in town. Highway members also did some crack sealing and chip sealed the second section of Elm Ave. to help further prolong that road surface's life. The top coat of asphalt was put down on Gregg Lake Road from end to end and South Holt Hill got a new properly bonded top of asphalt also. The shoulders were graded and stoned, with some ditch contouring on South Holt Hill to help mitigate rain runoff, finishing up that project.

The Highway crew was able to install a much needed catch basin and culvert at the central Fire Station, and to improve the member parking area, The crew helped the Parks and Rec Dept. with the installation of some boulders at Gregg Lake parking area to help parking conditions, and helped the Grapevine with some digging to install power to their new tool crib building

---

## HIGHWAY DEPARTMENT (CONT)

---

In the fall the members of Antrim Highway took time to preen some areas on our dirt roads to improve roadway drainage and surface conditions, and have begun to look at projects and needs for future improvements to our gravel roads.

In closing I would like to first thank the townspeople for their continued support, understanding, gratitude and words of encouragement while interacting with the Antrim Highway crew throughout the year. I would also like to thank the Select Board, the Town Office personnel and other departments for their continued support, and look forward to working together in the upcoming year. And finally, I would like to recognize the members of Antrim Highway Department for their dedicated service in improving road conditions throughout the town in all kinds of weather .

*Respectfully Submitted,*

Jim Plourde, Road Agent



Grove St Bridge photo by Diane Chauncey

---

## HOME HEALTHCARE HOSPICE & COMMUNITY SERVICES

---



Home Healthcare, Hospice and Community Services (HCS) is requesting \$8,000.00 to continue services in Antrim in 2018. Home care services include visiting nurses and rehabilitation therapists to help residents to recover at home, support services to assist those with chronic illnesses and long-term care needs; and hospice care for those with life limiting illnesses. In addition, the Healthy Starts program for families and children and wellness services are available for residents of all ages.

Home Healthcare, Hospice and Community Services makes every effort to fund patient care from a variety of sources; the town appropriation continues to be the funding of last resort. The town's support is essential to providing care to residents, particularly older residents, to enable them to stay safely at home and in the community.

Thank you for your consideration of our request. Please do not hesitate to contact me at 352-2253 if you have any questions about our services or this request.

Sincerely,  
Susan Ashworth  
Director of Community Relations

### **Financial Report**

The actual cost of all services provided in 2017 with all the funding sources is \$184,87.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2018, we request an appropriation of \$8,000 to continue to be available for home care services in Antrim.

For information about services, residents may call (603) 532-8353 or 1-800-541-4-45, or visit [www.HCSservices.org](http://www.HCSservices.org).

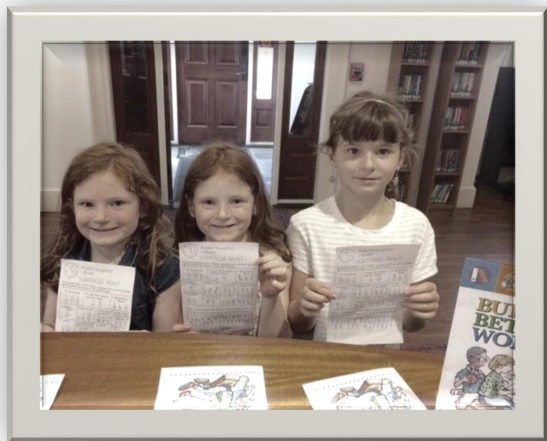
Thank you for your continuing support of home care services.



---

## LIBRARY DIRECTOR'S REPORT

---



First and foremost, we would like to thank Kathryn Chisholm who retired in June after over 20 years of service at the James A. Tuttle Library. Our library statistics are as follows: we circulated 16,409 items including 2,609 eBooks and audio books from the New Hampshire State Library Overdrive collection. Overdrive is a popular service for digital content with more than 190 participating New Hampshire public libraries in the consortium. We loaned a total of 270 books via interlibrary loan and borrowed 429 from participating libraries.

We have added 1,812 items to our ever-growing collection which has now attained the impressive

size of 34,223 titles and copies in a variety of formats, with an estimated value of \$712,284.56. Additionally, we have answered a total of 2,230 reference questions.

The library held 135 programs this year including 111 children's programs. In addition to weekly story time, children's programs included Lego club, monthly crafts, pumpkin carving, writing letters to Santa, the national summer reading program, 1000 Books before Kindergarten and a crafting hands project for the annual Festival of Trees celebration. Our 24 adult programs included a Solar Eclipse viewing on August 21, 2017 enhanced by a limited supply of solar viewing glasses provided and distributed by NASA (supplied free for select libraries across the country). We also hosted All about Bats, an evening with Nancy Cowan, the New York Times Best Selling author of *Peregrine Spring*, Marianne O'Connor, writer of *Haunted Hikes NH*, Spooky Spirit Walk with Antrim's own Karen Tatros, and an evening with Meteorologist Josh Judge from WMUR TV. Including the annual Home and Harvest and the Festival of Trees Open House, our attendance for adult and children's programs was 1,978.

This year we created a user friendly website that launched in late September and has had 1,156 visits as of December 31, 2017. Our community now has electronic access to a wide variety of information on our website including information on downloading eBooks, our subscription databases Heritage Quest (genealogy), EBSCO (leading provider of research databases), reference materials for children and young adults, information on federal, state, and local governments, and genealogy research including the digitized books *History of the Town of Antrim, New Hampshire, from its Earliest Settlement to June 27, 1877, with a Brief Genealogical Record of all the Antrim Families* and *History of the Town of Antrim, N.H. for a Period of One Century : from 1744 to 1844*. For passwords for eBooks, audio books, and the subscription databases please contact the library.

We would like to thank our patrons for their support and generous donations this year.

Thank you to our Library Board of Trustees, library staff, and the Festival of Trees Committee for a successful year.

*Respectfully submitted,* Cynthia Jewett, Director

---

## JAMES A. TUTTLE LIBRARY FINANCIAL REPORT

---

**DECEMBER 31, 2017**

Cash Balance Forward 12/31/2016	\$45,846.75
Income:	
Trust Fund Income:	
Earned in 2017, to be recorded in 2018	\$22,987.00
Interest	19.16
Fines	216.84
Other	24,487.21
Total Income:	\$24,723.21
Expenses:	
Books/Media:	3,457.08
Programs:	1,470.25
Supplies/Office Expenses:	6,228.03
Other Expenses:	4,206.91
Total Library funded Expenses:	\$15,967.40
Town Funded:	
Salaries/Benefits:	123,652.19
Books/Media:	5,350.38
Software:	7,205.00
Copier:	587.10
Telephone:	918.16
Electricity:	8,851.75
Oil:	4,108.25
Maintenance/Repairs:	10,974.43
Total Town Funded expenses:	\$161,647.26
Total 2017 Library Expense:	\$177,614.66
Cash Balance Ending 12/31/2017	\$55,707.28

Ronald Haggett  
Treasurer, Board of Trustees

---

## JAMES A. TUTTLE LIBRARY REPORT OF THE TRUSTEES

---

2017 was a year of significant transitions for the James A. Tuttle Library staff and Trustees.

Kathryn Chisholm is the person most responsible for bringing Antrim's Library into the 21<sup>st</sup> century. In addition to her regular duties, Kathy was instrumental in creating a sophisticated computer system, the mutually beneficial relationship between the Library and the Festival of Trees, and the young adult "Harry Potter" room. Kathy left the position as Library Director in May after twenty-two years. To her, the Antrim community owes a giant vote of thanks.



In March the Trustees welcomed newly elected Library Trustee William Bryk. The Trustees have already benefited from his energy and legal expertise.

After the March, 2017 Town elections, the Library Trustees elected Colleen Giffin as Chair, Ron Haggett as Treasurer, and Steve Ullman as Secretary. Ron Haggett functions as a meticulous guardian of the Library's finances. Trustee Margie Warner continues to contribute essential insights drawn from her lengthy career in library science.

On June 19th Cynthia Jewett, our new Library Director, started work. Her reference letters were so glowing that we Trustees were delighted with her decision to head the Tuttle team. During subsequent months, the Trustees received exceptionally positive feedback about her contributions.

In December Colleen Giffin resigned from the Trustees. Colleen served as a dynamic leader who guided the intricate process of selecting Ms. Jewett. Under her energetic leadership, the Library staff and Trustees also completed a substantial spring-cleaning of our beautiful facility.

The Library staff constructed a fully functional website, restructured the young adult room, reorganized the circulation desk, and rendered the non-fiction collection more "brows able" and user-friendly.

Under Director Jewett's leadership, the Library also acquired an Instagram account and a license to show movies.

Throughout the year Library staff directed the Lego club, the "1000 Books Before Kindergarten" program, and the weekly story time.

For eight weeks, the Library hosted the "Great Decisions" program, community discussions which focus on contemporary foreign policy issues.

The Library held open houses during Home and Harvest Days and the Festival of Trees.

The Summer Reading Program enrolled large numbers of junior library patrons.

The Trustees wish to express their thanks to the Library staff and especially to Library Directors, Kathy Chisholm and Cynthia Jewett, and to Chairs Emerita, Colleen Giffin and Margie Warner, for making 2017 a most productive year.

*Respectfully submitted,* Stephen Ullman, Secretary

---

## MONADNOCK FAMILY SERVICES

---

Board of Selectmen  
Town of Antrim  
66 Main Street  
Antrim, NH 03440

October 12, 2017

Dear Selectmen,

Monadnock Family Services (MFS) continues to actively assist residents of Antrim who are in need of quality mental health counseling and rehabilitation services. In addition to being the region's only emergency mental health crisis service, MFS offers a variety of innovative treatment programs for our community. Our Adult Outpatient Services program provides mental health evaluation and treatment, as well as medication evaluation and monitoring, counseling and specialized group services. Our Child, Adolescent & Family Services program is designed to support and promote good mental health in children and every member of the family. The Monadnock Substance Abuse Services program helps people develop new, healthier behaviors and make positive changes in their lives.

Your financial support of our work will benefit your friends and neighbors receiving help at MFS, and we hope that our partnership in caring for the residents of Antrim will continue. Please know that we pursue many other sources of funding as well, such as Monadnock United Way, grants, foundations, individual donations, and local fundraising events conducted in concert with our Board of Directors. Each source, however, helps with only a portion of the total cost of care.

We thank you for your past financial support and ask for your continued allocation to help underwrite the cost of services we provide to the uninsured and underinsured individuals in your community. In FY 2017, MFS served 46 residents of Antrim; 25 children, 18 adults and 3 seniors, providing a total of 745 appointments. We received payment for 80% of those appointments, and provided over \$19,738.00 in discounts to the consumers in Antrim. We expect that an additional \$4,812.00 will likely be written off as uncollectible. To help close this gap, we are asking for the equivalent of \$1.25 for each resident of Antrim which, based on the 2010 US Census, amounts to \$3,296.00.

We have enclosed information for you about the services provided to residents of your town. If you have questions, or require additional information to support your decision, please contact me at 603-283-1568 or [mdelisle@mfs.org](mailto:mdelisle@mfs.org).

Your support is very important to us. By working together, we help to insure our communities remain healthy and vital places to live work and grow. Thank you for your consideration.

Sincerely,

Mary Delisle  
Director of Development

---

## PLANNING BOARD

---

In 2017 the Board said goodbye member Michael Frosch while welcoming new members Lynne Rosansky (former Alternate) and Bob Edwards (Ex-Officio). Chris Condon was re-elected and served for another term as Chair, with Jeanne Cahoon elected as Vice Chair.

The role of the Planning Board is to provide for the orderly growth and development of the municipality. The Board hears and approves or disapproves cases that involve site plan reviews, lot line adjustments and annexations, and subdivisions. In 2017 the following items came before the Board:

- ITW/Bess French Lot Line Adjustment
- Guislin/Wade Lot Line Adjustment
- Landsite/Old Stone Church conceptual consultation and site walk
- Monadnock Community Hospital Elm Street Site Plan Review
- Dubriskie-Woodhouse Lot Line Adjustment
- Bracebridge Lot Line Unmerge

The Board considered the possibility of drafting an ordinance regulating junkyards, but after much debate and research came to the conclusion that existing laws were sufficient.

Commercial development on our borders in neighboring towns continues to be a subject of interest, both in how it affects our existing businesses and why similar projects aren't happening in our own Highway Business District. We are consulting with the Southwest Regional Planning Commission and the New Hampshire Department of Resources and Economic Development to determine what else we can do.

The Board continues to monitor the progress of the working groups formed as a result of the 2016 Community Profile event, Antrim 2020. The event was sponsored by the Planning Board and was run by some very dedicated residents in conjunction with the UNH Cooperative Extension. The Business Development and Business Incubator groups are particularly active and we are very excited about their progress.

I would like to thank all the current Planning Board members and staff for their hard work over the past year.

*Respectfully submitted,*

Chris Condon, Chairman

---

## ANTRIM POLICE DEPARTMENT

---

In 2017 the Antrim Police Department worked through several difficult situations, but I feel we remained a very proactive and professional agency. Department staffing was a primary concern this year, twice being faced with the daunting task of filling open positions. As the seriousness of the crimes we deal with increases we are also faced with a negative perception of law enforcement throughout the country. After losing an officer in the spring to a larger agency, we were shorthanded all summer, with an officer out on leave who then left to join larger agency. Vetting candidates and hiring officers has become more important and more difficult than ever before. With less and less young people wanting to enter the profession, we have an increasingly limited number of qualified candidates to choose from. It's not all about fitness and academic testing; the candidate's personality must be compatible with department and community expectations.

We were able to find two new officers to fill these vacancies; Matthew Guinard was hired in August after a very lengthy hiring process. He was honorably discharged after four years with the US Marines and served as a Military Police officer for over his last 18 months. Matt attended and successfully completed an intense sixteen week police academy in Concord graduating in Mid-December. He is now working through our in-house field training program. Matt was born and raised in the Monadnock region and is familiar with the role of a small town police officer. He is very eager to get out on his own, becoming part of our community and meeting our residents and students. Officer Thomas Horne of Rindge, NH was working in bordering Hancock as a part-time officer when he became aware of our opening in the fall and expressed interest in our agency. Ofc. Horne and I spoke several times throughout the hiring process and after meeting all requirements, we were very fortunate to provide him a conditional offer, which he graciously accepted. Ofc. Horne is a highly trained, full-time certified officer with six years of experience. He is a former science teacher and is very enthusiastic about getting involved in our schools, Grapevine groups and the Teen Center.

Longtime Antrim resident and police officer for several local agencies, Brian Giammarino, began working consistent hours on a weekly basis early summer. Initially, the additional patrol position was our answer to the increasing motor vehicle traffic and to providing a more consistent presence at our schools and community groups. Instead, he ended up covering several open patrol shifts due to the department being short-staffed. We are very fortunate to have someone as experienced and respected as Brian Giammarino working here at APD.

This year has also brought several changes in NH Law Enforcement. We are fighting unparalleled drug addiction, new and amended laws, new procedures regarding the way we submit complaints to court for prosecution and restrictions as to who can receive copies of our accident reports. These changes are a sign of the times and we need to remain as a progressive, highly trained agency so we can continue to provide the best service to our community and to those who visit or pass through town. The push by the State for a greater use of technology will have a financial impact on our department in the very near future with the need to improve upon and upgrade our software and equipment.

---

## ANTRIM POLICE DEPARTMENT (CONT)

---

While hiring and training new personnel, dealing with the challenges of filling open shifts, and learning new procedures, we maintained a high level of service and managed a steady volume of calls. In 2017 we handled 4192 calls for service, conducted 179 Criminal investigations, 16 Non-Criminal investigations, 56 Motor Vehicle Crash investigations with 51 being reportable to the State of NH. We made 141 Arrests with 418 reported offences, 68 being felonies. 1,606 vehicle stops were made with 201 citations being issued. Our patrol officers stress changing driving behavior and alerting motorists to the dangers of distracted driving before issuing the sometimes necessary citation.

For 2017 we applied for and received grant funding in the amount of \$7,573.80 from the State of NH Highway Safety Agency for enforcement patrols. We were able to fully utilize these funds and completed all of the required patrols.

I would like to thank the members of the Antrim Police Department for all their hard work throughout this difficult year and welcome our two newest officers. As a department we want to thank the Antrim Community for all their support.

*Respectfully submitted,*  
Chief Scott R. Lester.



Matthew Guinard – 174<sup>th</sup> Police Academy



Thomas Horne- 154<sup>th</sup> Police Academy

---

## PROJECT LIFT

---



### **PROJECT LIFT - ADULT EDUCATION**

**49 West Main Street – P.O. Box 43**

**Hillsboro, NH 03244**

**(603) 464-5285**

**[hillsboroadulted@hotmail.com](mailto:hillsboroadulted@hotmail.com)**

October 25, 2017

Ms. Donna Hansen, Town Administrator  
Town of Antrim  
P.O. Box 517  
Antrim, NH 03440-0517

Dear Donna and Board of Selectmen:

Please accept this annual donation appeal to the Town of Antrim for services provided to residents (3) of your community in 2017.

Over the last year LIFT has increased efforts to prepare students for postsecondary education and the work force by incorporating college and career readiness skills, such as digital literacy and soft skills, into classroom instruction and tutoring. LIFT is also providing career counseling and assisting graduating students with enrolling in college or training programs for occupations with career pathways.

As a result, in 2017, two students completed a manufacturing training program and received certification from Nashua Community College. A third student secured a position with a company that is providing employment, training, and financial assistance toward his HVAC license. Another student is working to complete the HiSET at LIFT and is dually enrolled in a construction certification course at a community college.

Thank you for continuing to support free education to your community through our services. We ask for the annual donation of \$1,000.00 from the Town of Antrim that will provide materials, tutoring and employment guidance to Antrim residents in 2018.

Please call me with any questions you have concerning this request.

Sincerely,  
Trish Bush,  
Director - Project LIFT



---

## PARKS & RECREATION COMMISSION

---

The Antrim Parks & Recreation Commission continues its stewardship of the town's parks and recreational facilities. We enjoy a close working relationship with our active Recreation Department. Some of our areas of focus this year:

**Gregg Lake:** With favorable weather most of the summer, the beach and point areas were heavily used. *E. coli* levels in the water at the beach remained low. The new dog swim and kayak launch area, separate from the boat launch, was popular with many users. We received a \$25,000 grant from NHDES to develop a Gregg Lake watershed management plan to protect the lake water quality over the long term.

**Memorial Gym:**

A professional gym floor contractor performed a moisture survey and determined the gym floor to be dry except near the outside edges. He recommended improving drainage and performing a full sanding and refinishing, rather than attempting to patch the spots where the finish is peeling. Another contractor made the same recommendation, but the School Board blocked the repair job, and therefore in August ConVal facilities patched the peeling areas. Additional peeling in the same areas was observed within a few months. We are negotiating with ConVal regarding renewing the agreement over shared use of the Town Gym.

**Memorial Park:** The tennis court was returned to safe playing condition—cracks were filled in, the surface was power-washed and recoated, and new lines were painted. With the participation of Antrim students, the bandstand spire originally built by Don Dunlap was rebuilt in the ConVal woodshop. Troop 2 Boy Scouts spruced up the skatepark by staining all the ramps a dark green to match the park picnic table and benches. With help from the Highway Department, Bob Bethel removed shrubby growth and invasives to make Mill Pond more accessible for the youth fishing derby. The park was well used for ceremonies on Memorial Day, Flag Day and the 4<sup>th</sup> of July, as well as for *Antrim in the Evening* programs and general recreation.

**Shea Field:** With a formal agreement in place, sharing Shea Field with ConVal has proceeded smoothly. ConVal began making annual contributions towards field maintenance, which this year included laser-grading the infield during April vacation. Although the weather was not too cooperative in early 2017, we were able to erect a rink and offer ice skating on the infield, including community skating under the lights twice. With the deep freeze that set in this December, the rink was ready to be enjoyed during the winter school break.

Respectfully submitted, Joan Gorga, Chair

---

## PARKS & RECREATION DEPARTMENT

---



Antrim Recreation Department staff for 2017: Year Round, Part Time- Celeste Lunetta, Director; Department Assistants James Clough and Monica Hagelberg. Seasonal Staff : Jacob Demers, Jennica Demers, Allison Fife, Zoe Paige. During the summer, the department received the Lake Host grant for stewardship activities at Gregg Lake, and Marcel Kallanian again served, as an employee of NH Lakes Association, as a weekend Lake Host at Gregg Lake.

The Recreation Department worked closely with the Parks Commission to provide some repair and maintenance in all parks. The details of these projects are well described in the commission report included in this annual report.

Recreation Programs continue to grow and work to focus on providing opportunities for physical and social recreation for community members of all ages. Youth Sports, Adult Exercise, bus trips, monthly films, roller skating, ice skating, adventures and special events in the parks are our priorities, with a renewed focus on Active Adult programming as a highlight for the upcoming year.

The Recreation Department is always looking for volunteers to help with programs and facilities. We are open to program suggestions. To contact us, call 588-3121 or email Celeste at [antrimrekdir@tds.net](mailto:antrimrekdir@tds.net).

In 2017, the Recreation Department was delighted, and honored to work with the Antrim Historical Society to acknowledge and honor the long time contributions of Peter Lamb. Peter has been a tireless advocate for the recreation facilities in town—and in recognition of the high positive impact his work has made upon the Shea Field, the historical society commissioned a sign to make permanent the official name of the building at Shea Field, which is now appropriately and forever to be known as The Lamb Field House. Pictured above are Peter Lamb (center), with his daughter Cory (L) and wife Jane Lamb (R). Please join us in thanking Peter for his years of service to Antrim Parks.

*Respectfully submitted,*  
Celeste Lunetta

---

## PROSECUTOR'S REPORT

---

The Town of Antrim participates in a regional prosecution group that shares resources of a single prosecutor with the towns of Bennington, Deering, Dublin and New Ipswich. The role of the criminal prosecutor in the Town of Antrim is that of an agent of the State of New Hampshire. Local prosecution, just like local law enforcement, is ultimately subject to the authority of the N.H. Dept. of Justice, Office of the Attorney General. The prosecutor works closely with the Antrim Police Department (“APD”) to enforce laws of the State as enacted by the New Hampshire State Legislature. Thus, the prosecutor’s duty extends beyond the local community to all citizens of N.H.

Defendants charged with Class-A Misdemeanors and Felonies are allowed to apply for court appointed Public Defenders, and defendants always have the right to hire their own attorney for any case regardless of the level of offense. Like private attorneys, Public Defenders are highly skilled and experienced attorneys that are appointed and substantially paid-for by the State of New Hampshire (though defendants do pay a nominal fee to the state). Some police departments continue to use police officers as prosecutors, but often, non-attorney officers find themselves dealing with increasingly complex issues that are beyond their training and experience, and their prosecution obligations are often combined with patrol duties, which limits the time they can devote to prosecution. Antrim’s use of a Regional Prosecutor puts the APD on equal footing with defense attorneys from the public and private sectors because the prosecutor is an NH Bar Association attorney that deals almost exclusively with criminal cases.

The prosecutor’s office handled 159 APD cases in 2017. Included in those cases were felonies, misdemeanors, motor vehicle violations, non-code enforcement town ordinances, and juvenile cases. Motor vehicle violations accounted for less than 5% of the cases. Misdemeanors, such as DWIs, and drug offenses, accounted for the majority of the cases. Fortunately, serious felony arrests involving Heroin / Fentanyl possession and distribution cases were less numerous this year than in 2016. The APD accounted for 32.6% of the total resources of the 5 member Regional Prosecution Group in 2017.

Beyond mere case numbers, it should be noted that the prosecutor is on-call 7 days per week by phone text and email, including nights and weekends, for legal advice and guidance to ensure the highest level of professionalism by the department—a service that is regularly utilized. It is often the case that legal questions posed by the Antrim Police Department present unique questions of law that require the prosecutor to engage in extensive legal research to provide an accurate answer that serves the to protect the interests of the police department and community. To that end, the prosecutor relies on years of experience, and one of the most sophisticated on-line legal research databases available, to provide guidance to the Antrim Police Department in a time sensitive manner.

*Respectfully submitted,*  
Michael Beausoleil

---

**ST. JOSEPH COMMUNITY SERVICES, INC.**

---

Dear Ms. Hanson,

For many years, the Town of Antrim has supported our services. I write again to ask for your continuing support. St. Joseph Community Services has been providing vital services to the elderly and disabled adults of Hillsborough County for forty years. Providing nutrition and social engagement to this often isolated population helps support their choice to remain independent and age in place in their own homes within their communities. For many of our homebound clients, the driver may be the only person he or she will see that day.

Meals on Wheels is not an entitlement program. In other words, there is a limit to the amount of meals funded under our state contract. The funding that we receive from the cities and towns in our service area of Hillsborough County is essential to our ability to continue to meet the needs of everyone who asks for our help.

In addition, our program is funded by the state on a per meal basis. The money provided for each meal does not cover the full cost of a meal. It was never intended to. It is expected that agencies like St. Joseph Community Services would raise the remainder of the funds from the communities it serves.

Last year, we served 49 Antrim residents. Two of these residents were served under our Title XX program, which is sponsored by the County of Hillsborough. We are requesting funding of \$80 for each of the remaining clients.

49	Unduplicated Clients
- 2	County Sponsored
47	Seniors
x \$80	
<b>\$3,760</b>	<b>Requested Funding</b>

Thank you very much for your consideration and time. Please feel free to call me at 603-424-9967 with any questions you may have.

Sincerely,

Meghan Brady  
President  
St. Joseph Community Services, Inc.  
603-424-9967



**Please support The Samaritans  
2017/2018 Municipal Campaign**

As you know, many families in, and around your community, have been affected by suicide. One in six people are directly affected. **An average of 225 NH residents die by suicide each year.**

**NH loses someone to suicide every 36 hours!!!**

Since 1981, The Samaritans have maintained **the only** completely confidential and anonymous, volunteer staffed suicide prevention hotline in the Monadnock Region and in the state of New Hampshire. Our compassionate volunteers help the lonely, depressed and suicidal of all ages throughout New Hampshire. We also provide prevention programs and help families after they've lost someone. The Monadnock United Way supports a portion of our program, but for the remainder, we must rely on individual donors and the continued support of local towns to sustain our programs.

For 2017/2018, we are requesting a \$250 municipal grant to help maintain our crisis hotline for those who are lonely, isolated, depressed or suicidal. We provide a local ( 603-357-5505) and toll free in NH (1-866-457-2910) crisis hotline, a weekly support group for those who've lost a friend or loved one to suicide (A Safe Place), Educational and Outreach programs to businesses, schools and organizations and provide deeply meaningful volunteer experiences. We never charge for any of our programs or services.

Together, we can continue our efforts in suicide prevention through partnerships with all NH cities and towns. Collaboration and communication are integral to prevention.

Thank you in advance for your consideration of this request and for your past support. If you have any questions, about our hotline or other programs, please don't hesitate to call our business office at (603) 357-5510 or visit [www.samaritansnh.org](http://www.samaritansnh.org).

Sincerely,  
Carmen Trafton, Executive Director

---

## SCHOLARSHIP COMMITTEE

---

The Antrim Scholarship Committee met on May 10, 2017. Our annual task is to distribute the incomes from the James W. Jameson Scholarship Fund, managed by the N.H. Charitable Foundation, plus the Alice R. Thompson Fund and the Guy D. Tibbetts Scholarship Fund, managed by the Antrim Trustees of the Trust Funds.

This was the first year, in recent memory, that no complete applications were received from students entering their first year of college. The Committee was unable to make any direct awards from the Jameson Scholarship Fund, which is restricted to incoming freshman students.

We urge current high school seniors to review the guidelines for submitting scholarship applications (the rules are included with the application and on the town website) and to make note of the mandatory May 1<sup>st</sup> deadline.

The Committee awarded a total of \$7,150 from the Thompson and Tibbetts funds. Congratulations to the following students, who are listed alphabetically with the name of the school they are attending:

Cassandra Daisy, Stonehill College  
Hannah Fitzgerald, Plymouth State University  
Liam Healey, Salve Regina University  
Zoe Paige, Keene State College  
Abby Phillips, Husson University  
Julianna Stone, New Hampshire Technical Institute  
Samantha Worobey, Wheaton College

In addition, after discussions with the N.H. Charitable Foundation, the Committee agreed to release \$3,000 from the Jameson Fund to give additional financial support to three graduating seniors from Antrim. Those students had applied to the foundation for scholarship assistance.

Applications for 2018 scholarships are due May 1, 2018. Any Antrim resident is encouraged to apply. Application forms are available at the Town Office, and on the town's website.

Respectfully submitted,  
Mary Allen, clerk/secretary, on behalf of:

### **2017 Antrim Scholarship Committee**

Pam Bagloe, community member and committee chairman  
Crista Salamy, ConVal School Board member  
Lauren Kirkpatrick, Trustee of the Trust Funds  
John Robertson, Selectman  
Mary Allen, Community Member

---

## TRUSTEES OF TRUST FUNDS

---

During 2017, the Trustees reviewed the investment policy for the common trusts to maintain the flexibility needed to manage the trust investment in light of continuing market volatility. We will continue to comply with the NH Prudent Investor Rule. RBC Wealth Management continues as our investment manager and advisor and we continue to be fully invested in dividend and interest paying market securities. Income from the RBC portfolio increased to \$46,486 in 2017 from \$45,299 in 2016. During 2017 we sustained a capital loss of \$2,278 when several of our holdings were called and sold at a loss of income and principle. We recovered the lost income due to an unexpected additional dividend which provided an increase in 2017 income over 2016. The Trustees continue to monitor all investment activity to insure compliance with the goals of our investment policy and our RBC client profile.

All Capital Reserve funds are invested with the New Hampshire Public Deposit Investment Pool, (NHPDIP). This provides protection of principal with maximum liquidity. Each active Capital Reserve Town Fund is in a separate sub-account within the Antrim Town account. All funds appropriated by Town Meeting-approved projects will be paid out of the NHPDIP to the Town upon presentation of approved invoices according to the Town's accounting procedures and in compliance with the decisions of the Town Meeting.

The adjusted final Trust fund report will be available for viewing at town hall after March 1, 2018. All trust fund activity is subject to the Town audit and NH State review.

### COMMON TRUST FUNDS

NAME	INCOME/MKT. VALUE	
Cemetery fund	23.22	346
Library fund	22,962.60	341,767
Scholarship	7,716.68	114,729
Antrim Schools	2,003.55	29,788
Town Poor fund	3,602.77	51,351
Tenney Fund	278.92	4,117
Tri-centennial	395.13	5,875
Richardson fund	9,627.25	143,134
<b>TOTAL 2017</b>	<b>\$46,486</b>	<b>\$691,107</b>

### CAPITAL RESERVE FUNDS

NAME	BALANCE
Highway	353,761.60
Bridge	286,929.04
Town Buildings	92,989.89
Recreation Fields	40,435.79
Fire Department	163,532.93
Tuttle Library	17,440.66
<b>TOTAL 2017</b>	<b>\$791,720.51</b>

Trustees of Trust Funds,  
Lauren Kirkpatrick  
Steve Ullman  
Ronald Haggett

## SEWER DEPARTMENT BUDGET

	2017 Requested	2017 Actual	2018 Requested
<b>Administration:</b>			
Commissioners Salaries	\$1,350	\$1,350	\$1,350
Employee Wages	81,000	82,088	65,000
FICA	6,200	6,060	4,973
Employee Benefits	30,000	16,560	15,000
Property Insurance	1,400	1,400	1,400
Auto Insurance	250	250	250
Refunds & Abatements	500	0	500
Dam Permit	750	750	750
Billing	500	500	500
Dues, Licenses, Training	500	1,438	1,000
Misc	0	0	500
Debt Retirement	0	0	3,000
<b>Subtotal: Administration:</b>	<b>\$122,450</b>	<b>\$110,396</b>	<b>\$94,223</b>
<b>Operations:</b>			
Utility	32,000	34,164	34,000
Fuel	6,000	3,325	6,000
Repair and Maintenance	25,000	21,843	25,000
CMOM	20,000	19,501	20,000
Supplies	12,000	11,903	12,000
Testing	2,500	1,300	2,500
Ground Water Testing	7,000	5,570	7,000
<b>Subtotal Operations:</b>	<b>\$104,500</b>	<b>\$97,606</b>	<b>\$106,500</b>
<b>Transfer to Reserve:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget:</b>	<b>\$226,950</b>	<b>\$208,002</b>	<b>\$200,723</b>
<b>Special Appropriations:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Special Appropriation:</b>			<b>\$0</b>
<b>Total Budget:</b>	<b>\$226,950</b>	<b>\$208,002</b>	<b>\$200,723</b>



## WATER DEPARTMENT BUDGET

Account	2017 Requested	2017 Actual	2018 Requested
<b>Administration</b>			
Commissioners	1,350	1,350	1,350
Employee wages	81,000	82,088	65,000
FICA	6,200	6,060	4,973
Employee benefits	30,000	15,491	15,000
Property ins	500	750	1400
Auto-ins	250	250	250
Refunds& abate			
Debt retire	7,500	0	17,000
Billing	<b>500</b>	<b>500</b>	<b>500</b>
Dues, licenses, train	1,000	1,658	950
Bennington taxes	500	500	500
Misc	500	581	500
<b>Subtotal Admin.</b>	<b>\$129,300</b>	<b>\$109,228</b>	<b>\$107,423</b>
<b>Water ops</b>			
Utility	\$12,000	\$13,172	\$13,500
Fuel	6,000	3,877	6,000
Repair & main.	45,000	44,705	55,000
Hydrants	5,000	607	5,000
Supplies	10,000	3,823	10,000
Testing	1,000	701	1,000
<b>SUB TOTAL OPS</b>	<b>\$79,000</b>	<b>\$66,885</b>	<b>\$90,500</b>
<b>TOTAL OP BUDGET</b>	<b>\$208,300</b>	<b>\$176,113</b>	<b>\$197,922.50</b>
 <b>SPEC APPROPRIATION:</b>			
Engineering		\$4,000	\$5,000
Asset Management			\$35,000
Well buy out	9,000	10,000	
Test well	25,000	21,350	70,000
<b>TOTAL SPEC APPROPRIATION</b>	<b>34,000</b>	<b>35,350</b>	<b>110,000</b>
 <b>Total</b>	<b>\$242,300</b>	<b>\$211,463</b>	<b>\$307,923</b>

---

## WATER AND SEWER DEPARTMENT BALANCE SHEET

---

For the Year Ending December 31, 2017

### SEWER

Assets:

Cash

NOW Account	\$60,831
Reserve Account	\$141,403
Bennington Escrow Reserve	\$40,000

<b>Total Cash</b>	<b>\$242,234</b>
-------------------	------------------

Accounts Receivable

Uncollected rent	\$28,699
------------------	----------

<b>Total Accounts Receivable</b>	<b>\$28,699</b>
----------------------------------	-----------------

<b>Total Assets:</b>	<b>\$270,933</b>
----------------------	------------------

<b>Liabilities:</b>	Bennington Escrow	\$37,610
---------------------	-------------------	----------

<b>Total Liabilities:</b>	<b>\$37,610</b>
---------------------------	-----------------

<b>Retained Earnings:</b>	<b>\$233,323</b>
---------------------------	------------------

### WATER

Assets:

Cash

NOW Account	\$73,859
Reserve Account	177,848

<b>Total Cash:</b>	<b>\$251,707</b>
--------------------	------------------

Accounts Receivable:

Uncollected rent	\$27,758
------------------	----------

<b>Total Accounts Receivable:</b>	<b>\$27,758</b>
-----------------------------------	-----------------

<b>Total Assets:</b>	<b>\$279,465</b>
----------------------	------------------

<b>Liabilities:</b>	-
---------------------	---

<b>Total Liabilities:</b>	-
---------------------------	---

<b>Retained Earnings:</b>	<b>\$279,465</b>
---------------------------	------------------

---

## WATER AND SEWER INCOME BUDGET

---

	<b>WATER</b>		
	<b>2017</b>	<b>2017</b>	<b>2018</b>
	<b>Estimated</b>	<b>Actual</b>	<b>Estimated</b>
<b>Operating Income</b>			
Billing (Cash)	\$170,000	\$166,899	\$170,000
Interest	2,000	1,750	2,000
Bennington	30,000	38,071	28,000
Hydrants	5,000	5,000	5,000
Service Charge			
Back Flow	2,500	1,400	1,500
State of NH			20000
Miscellaneous	500	751	500
<b>Total Operating Income</b>	<b>\$210,000</b>	<b>\$213,871</b>	<b>\$227,000</b>
<b>Other Income:</b>			
Interest Checking	100	32	100
<b>Total Income Water</b>	<b>\$210,100</b>	<b>\$213,903</b>	<b>\$227,100</b>

	<b>SEWER</b>		
	<b>2017</b>	<b>2017</b>	<b>2018</b>
	<b>Estimated</b>	<b>Actual</b>	<b>Estimated</b>
<b>Operating Income</b>			
Billing	\$185,000	\$181,627	\$185,000
Interest	2,000	1,663	2,000
Bennington	30,000	34,353	30,000
Septage	7,000	7,438	7,000
Service Charge			
Miscellaneous	400	672	400
<b>Total Operating Income:</b>	<b>\$224,400</b>	<b>\$225,753</b>	<b>\$224,400</b>
<b>Other Income:</b>			
Interest Checking	\$0	\$0	0
Interest Bennington Reserve	50	260	160
Other Income	160		
Bennington Escrow	2500	2,470	
<b>Total Income Sewer:</b>	<b>\$227,060</b>	<b>\$228,483</b>	<b>\$224,560</b>

---

## WATER AND SEWER COMMISSION

---



Highland Ave & Pleasant Construction - photo by Elsa Voelcker

The Water and Sewer Commission is pleased to report that November of 2017 saw the completion of the Water and Sewer portion of the Highland Ave. and Pleasant St.- Water Main Improvement Project! The successful installation of new 12-inch water main has indeed improved flow; pressure and the ability to aid in flushing and scouring of the water mains, thus assisting in the cleaning of any mineral build up in the pipes! In addition, the improved flows will

be a great benefit in times of peak fire-fighting demand. The Commissioners would like to thank the Board of Selectmen, the Town Administrator, Town Employees, Park Construction and most importantly the taxpayers for their aid and assistance in completing this project, spanning over a ten year period.

Exploration for a new water source continued in the fall of 2017. Two new test wells were bored on land owned by the Antrim Water Department, located on the Bennington side of the Contoocook River. Unfortunately both wells have yet to deliver the desired yield capacity required for a municipal water supply. Efforts will continue through-out 2018 to find a reliable replacement source for “good” potable drinking water!

2017 also saw the Antrim Sewer and Water Department and Board of Commissioners participation in a State of NH DES sponsored program to develop a State approved “Asset Management Plan”. A NH DES matching grant was applied for and awarded to the Antrim Water Dept. The development and implementation of the plan will take place during 2018. The adoption of an approved plan will aid and assist in the day to day operation of the department as well as assist for future planning, budget and funding strategies.



Jake Valley & Matt Miller (Superintendent)

We offer our sincere thanks to Matt Miller, Jake Valley and Eric Tenney for their hard work and dedication to the efficient operation of the water and sewer systems.

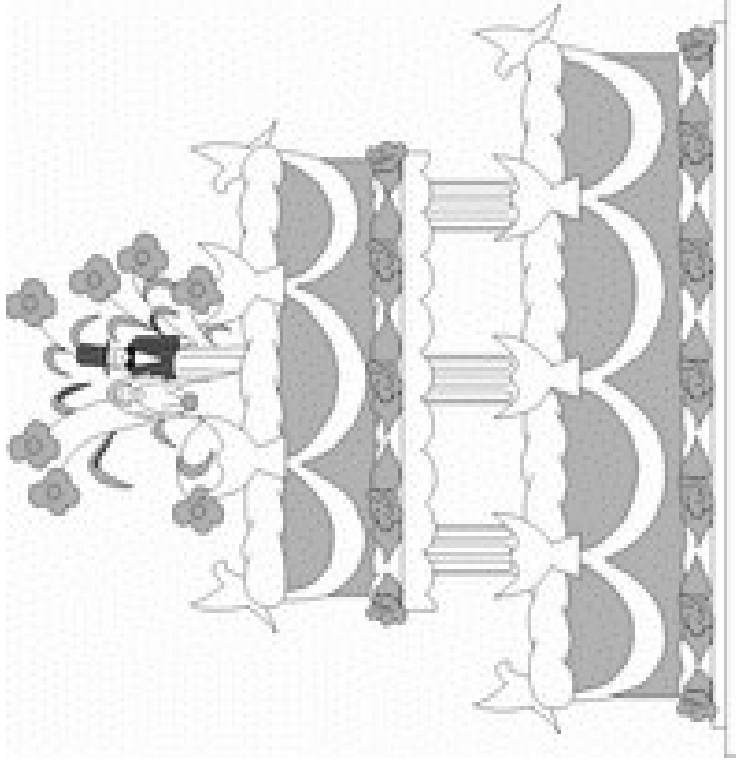
*Respectfully submitted,*  
Sam Harding

## BIRTHS

Child's Name	Date	Place Of Birth	Father's Name	Mother's Name
Hill-Weston, Xander Gage	01/01/2017	Peterborough, NH	Millett-Weston, Todd	Hill, Amy
Cademartori Lorraine	01/23/2017	Keene, NH	Cademartori, Elijah	Cademartori, Ella
McKinnon, Alyce Salter	02/21/2017	Peterborough, NH	McKinnon, Justin	Salter, Leigh
Trow, Lyla Marie	03/01/2017	Concord, NH	Trow, Douglas	Chicoine, Kayla
Frosch, Heidi Breen	03/20/2017	Lebanon, NH	Frosch Jr, Michael	Frosch, Marissa
Christensen, Killian Robert	04/30/2017	Antrim, NH	Christensen, Eric	Vallancourt, Lora
Rupnick, Emma Grace	05/05/2017	Keene, NH	Rupnick, Robert	Rupnick, Caryn
Pils-Martin, Brenna Katherine	05/30/2017	Nashua, NH	Pils-Martin, William	Pils-Martin, Erin
Platt, Rue Evangeline	06/20/2017	Concord, NH	Platt, Caleb	Platt, Emily
Wright, Nathan Joseph Liam	06/21/2017	Lebanon, NH	Wright, Brant	Leblanc, Haley
Murad, Eleanor Shea	08/24/2017	Lebanon, NH	Murad, Paul	Murphy, Maggie
Murad, Paul Louis	08/24/2017	Lebanon, NH	Murad, Paul	Murphy, Maggie
MacEntee, Lillian Faye	09/18/2017	Concord, NH	MacEntee, Evan	Donahue, Casey
Chism, Montgomery James Davis	09/21/2017	Concord, NH	Chism, Daniel	George Chism, Shannon
Essex, Silas Warren	09/24/2017	Peterborough, NH	Essex, Ethan	Picott, Mikayla
Mandel, Rex Malcolm	10/12/2017	Concord, NH	Mandel, David	Mandel, Heather
Witham, Elijah Gabriel	10/12/2017	Concord, NH	Witham, Eric	Witham, Stephanie
Moss, Lucille Carolyn	11/08/2017	Derry, NH	Moss, Allan	Freeman, Breana

## MARRIAGES

Name	Date	Residence
Horan Jr, John P	01/28/2017	Antrim
Bujnowski, Katie A		Antrim
Nowaskowski, Richard D	04/03/2017	Antrim
Chapman, Sinee M		Antrim
Ruoff, Shawnleigh M	07/15/2017	Antrim
Austin Sr, Charles F		Antrim
Whitney, Sara T	07/29/2017	Antrim
Healy, Richard D		Antrim
Gravell Jr. Richard C	08/26/2017	New Ipswich, NH
Halloran, Sara D		Antrim
Fluhr, William K	10/22/2017	Antrim
Nesheim, Kristen A		Antrim
Gosselin, Kevin J	12/31/2017	Antrim
McKinney, Sharon E		Antrim



## DEATHS

Decedent's Name	Date	Place of Death	Father's Name	Mother's Maiden Name
Elia, Barbara	01/03/2017	Peterborough	Scadding, Richard	Sargent, Maybelle
Chisholm-Enman, Anne	01/13/2017	Antrim	Chisholm, John	Brothen, Rose
Schaefer, James	02/05/2017	Antrim	Schaefer, Edward	Breslin, Margaret
Parker, Clarence	02/11/2017	Peterborough	Parker, John	Worth, Mary
Pelletier, Mildred	03/09/2017	Peterborough	Porter, Alton	Sweatt, Arvilla
Dunlap, Scott	03/16/2017	Antrim	Dunlap, John	Borges, Wendy
Adame, George	03/23/2017	Concord	Adame Sr, George	Gerke, Wilhelmina
Arpin, Evangeline	03/29/2017	Franklin	Chartier, Victor	Poirier, Jeannette
Mansfield, Robin	04/06/2017	Antrim	Mansfield, Robert	Eaton, Marylin
Mello, Ellen	04/14/2017	Peterborough	Verley, Raymond	Ablett, Laura
Block, Lorraine	05/08/2017	Keene	Carey, James	Bush, Anna
Cuddihy, Bruce	05/14/2017	Bedford	Cuddihy, Richard	Sawyer, Esther
Winslow, Richard	07/24/2017	Antrim	Winslow, Ralph	White, Anna
Wood, Carolyn	08/08/2017	Antrim	Bollman, John	Holborow, Carolyn
Whitney III, Harry	10/17/2017	Antrim	Whitney Jr, Harry	Gagnon, Marion
Smith, Sanford	10/28/2017	Antrim	Smith, Unknown	Unknown, Unknown
Gonthier, Leonard	11/11/2017	Antrim	Gonthier Sr, Leonard	Dupont, Evelyn
Davis, Ruth	12/04/2017	North Conway	Lovejoy, Cecil	Creamer, Dora
Currier, Marcy	12/24/1017	Antrim	Worobey, Burton	Minsk, Harlene

---

## ZONING BOARD OF ADJUSTMENT

---

2017 was a quiet year for the Zoning Board of Adjustment having only one meeting for an extension for the time frame to start construction of a cell tower. As always the members were happy to come together and help the applicant with their needs concerning the Zoning Code. Also we are always looking for new people to come and join the board and give back to their community. The Board wishes the residents a happy 2018 and look forward to help with their zoning adjustment needs.

*Respectfully submitted,*

John Giffin ZBA, Chair



Highland Ave - Pleasant St Construction - photo by Elsa Voelcker





## DEDICATION - THEODORE L BROWN

Theodore “Ted” Brown has been an Antrim resident for 48 years. Ted’s association with Antrim dates back to his family living on the Flint Estate (later Hawthorne College.) He is viewed by many as a person who serves his community in many unassuming ways and without a thread of desire for notoriety.

Ted is one of Edmund’s Hardware’s top Antrim Ambassadors, always willing to help you with any request, fix your screen door or tell you how talented you are even when you may not be!

### Some of Ted’s accomplishments include:

- Member of the American Legion Myers-Prescott-Olson Post #50 for 36 years
- Has held the position of Post Chaplin for over 10 years
- Serves as coordinator of the Salvation Army Holiday Bell-Ringing Fund Raiser at Edmund’s
- Serves as a member of the Home and Harvest Committee and has been Parade Coordinator for many years
- Serves as an Elder and Leader in the First Presbyterian Church of Antrim for over 43 years
- Helps look after elderly community members and attends to their needs to ensure they have the highest quality of life possible in their aging years.
- Delivered aid and supplies to flood victims in Alstead, NH during their devastating flood on October 8<sup>th</sup> and 9<sup>th</sup>, 2005.
- He donates his time as an adult volunteer at Avenue A Teen and Community Center.
- He was voted as a candidate for Man of the Year at the Greater Peterborough Chamber of Commerce in 2015.
- Ted also delivers wood and even Christmas Trees to those in the community who might not otherwise have either.

Those who know Ted know that he does all this with compassion, always a smile and will always accept no personal recognition for any of it. He’s a busy person who utilizes his time to help others. It’s no wonder he’s the last resident to visit our Transfer Station on Saturday!

He’s the epitome of Antrim’s Home Town Pride.