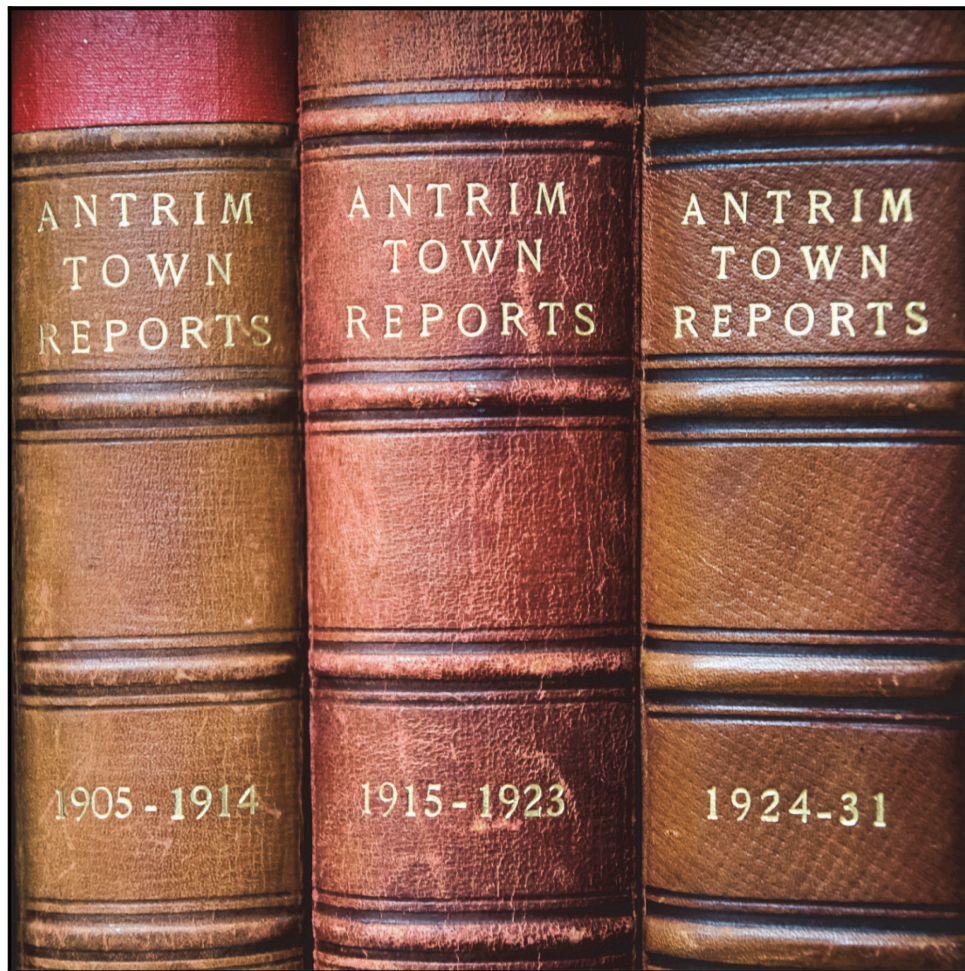




Town of
ANTRIM
New Hampshire



**2018 ANNUAL
REPORT**

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PLEASE BRING THIS REPORT TO THE TOWN MEETING

Front cover – Antrim Town Reports – photo by Frank Gorga

TOWN OFFICERS

Administration

Donna Hanson, Town Administrator
Barbara Caskie, Receptionist (Retired)
Tammy Ford, Bookkeeper
Kathleen Clark

Building/Zoning Inspector/Health Officer

Dario Carrara (part-time)

Capital Improvement Program

Ron Haggett, Chair
Robert Edwards
Robert Holmes
Steve MacDonald
Carol Ogilvie (Consultant Planner)
Victor Rosansky

Fire & Ambulance Department -Appointed

Marshall Gale, Fire/Ambulance Chief
Eric Phillips, Deputy Fire Chief
Thomas Beaumont, Assistant Fire Chief
Sherry Miller, Ambulance Deputy Chief
Jay Hennessy, Fire Captain
Jason Bryer, Fire Captain
Brenda Hennessy, Ambulance Captain
Geoffrey Cronan, Fire 1st Lieutenant
Barbara Beauchamp, Fire 1st Lieutenant
Jacob Valley, Fire 1st Lieutenant
Gary Wood, Fire Captain

Forest Fire Wardens - Appointed

Marshall Gale, Warden
Eric Phillips, Deputy
Jay Hennessy, Deputy
Barbara Beauchamp, Deputy

Government Buildings

Thomas Carr (resigned)
Emily Platt (resigned)
Roland Davison

TOWN OFFICERS, CONTINUED

Highway Department

James Plourde, Road Agent
Arnold Byam (part-time)
George Johnson (Full-time Driver)
Fran McMahon (part-time)
Robert Nash (resigned)
Brian Palmer (resigned)
John Plourde (full-time operator)
Andrew Robblee (seasonal)
Carl Rowell, Jr. (resigned)
Mike Tatro (Foreman)
William Willett (seasonal-on call)

Library

Cynthia Jewett, Librarian
Melissa Lawless, Assistant Librarian
Ann Putnam (part-time)
Laurie Cass-Griggs
Cynthia Jones (part-time, resigned)

Parks & Recreation

Celeste Lunetta, Director (part-time)

Prosecutor

Michael Beausoleil
Sophie Beausoleil, Secretary (part-time)

Police Department

Scott Lester, Chief
Sophie Beausoleil, Secretary
Brian Giammarino, Officer
John Giffin , Officer
Matthew Guinard, Officer (rsigned)
Thomas Horne, Officer
Brian Lord, Sergeant
Catherine McGillicuddy, Secretary (resigned)

Planning Department

Ashley Brudnick-Destromp (Land Use Board Assistant)

TOWN OFFICERS, CONTINUED

Transfer Station

Clark Craig, Jr., Manager
 Glen Titcomb (part-time)
 Emily Platt (resigned)
 Roland Davison (part-time)

Water & Sewer Department

Matthew Miller, Superintendent
 Jacob Valley
 Eric Tenney

Welfare Officer - Appointed

Brenda Slongwhite (part-time)

TERM EXPIRES

Cemetery Trustees - Elected

Kathryn Chisholm (deceased)	March	2021
William Bryk (appointed and resigned)	March	2019
Joyce Davison (resigned)	March	2020

Supervisors of the Checklist - Elected

Catrina Young (resigned)	March	2020
Kara Penny (resigned)	March	2022
Lauren Kirkpatrick	March	2018
James Creighton (Chair)	March	2022
Margaret Warner (appointed)	March	2019
Dawne Hugron (appointed)	March	2019

Conservation Commission - Appointed

Peter Beblowski, Chair	March	2019
Linda Bryer	March	2021
Ron Cheetham	March	2020
Jeremy Delisle	March	2020
Frank Gorga	March	2021
Keith Wolsiefer, Member At Large		
Rod Zwirner	March	2019

Emergency Management Director - Appointed

Marshall Gale, Director
 Diane Chauncey, Asst (resigned)
 Jason Bryer (appointed)

TOWN OFFICERS, CONTINUED

Energy Committee - Appointed

Ben Pratt, Chair
 Diane Chauncey
 Doris (Shelley) Nelkens

Trustees of James A. Tuttle Library - Elected

Margaret Warner, Chair	March	2019
William Bryk (resigned)	March	2020
Shelly Connolly (Treasurer)	March	2021
Ronald Haggett	March	2021
Stephen Ullman (Secretary)	March	2019

Moderator - Elected

Arthur Merrill	March	2020
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Parks & Recreation Commission - Appointed

Joan Gorga, Chair	March	2020
Isaac Lombard, Co-Chair	March	2021
Michael Genest, Ex-officio		
Christine Morris	March	2019
Robert Wood	March	2020

Planning Board - Elected

Janet McEwen, Chair	March	2020
Mary Allen	March	2021
William Bryk (resigned)	March	2021
Chris Condon, Vice-Chair	March	2019
Robert Holmes	March	2019
Steve MacDonald, Alternate		
John Robertson, Ex-officio		
Lynne Rosansky	March	2020

Selectmen - Elected

Robert Edwards, Chair	March	2019
Michael Genest	March	2020
John Robertson	March	2020

Sewer & Water Commissioners - Elected

Chris Rawnsley, Chair	March	2019
Samuel Harding	March	2021
Melissa Lombard	March	2020

TOWN OFFICERS, CONTINUED

Town Clerk/Tax Collector - Elected/Appointed

Diane Chauncey, Tax Collector

Diane Chauncey, Town Clerk March 2021

Kathleen Clark, Asst Town Clerk/Tax Collector

Treasurer - Elected

Benjamin Pratt March 2021

Trustees of Trust Funds - Elected

Ronald Haggett March 2020

Lauren Kirkpatrick March 2021

Stephen Ullman March 2019

Zoning Board of Adjustment - Appointed

William Bryk (resigned) March 2020

John Giffin, Chair March 2020

Ron Haggett (Vice-Chair) March 2021

Ray Ledgerwood March 2021

Doris (Shelly) Nelkens March 2019



S MACDONALD M ALLEN L ROSANSKY J ROBERTSON J MCEWEN B BRYK C CONDON B HOLMES

SUMMARY OF ARTICLES & VOTING RESULTS

To the inhabitants of the Town of Antrim, in the County of Hillsborough and said State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Antrim Town Hall in said Town on Tuesday the Thirteenth (13th) day of March 2018 at 8 o'clock in the morning to act upon the following subjects:

The polls will be open from 8 o'clock in the morning to 7 o'clock in the evening.

Article 1. To choose necessary Town Officers and Trustees for the ensuing year. **(Ballot Vote)**

Cemetery Trustee (2 Years) Kathryn R Chisholm 244

Cemetery Trustee (3 Years) William Bryk - 227

**Library Trustee (3 Years) R Shelly Connolly – 221
Ron Haggett - 200**

Selectman (3 Years) Michael Genest - 221

Trustee of Trust Funds (3 Years) Lauren Kirkpatrick - 244

**Planning Board (3 Years) Mary Allen - 214
William Bryk - 193**

Sewer & Water Commission (3 Years) Samuel Harding - 250

**Budget Advisory (3 Years – Write in) Eric Tenney – 5
Ray Ledgerwood – 5**

Treasurer (3 Years) Benjamin Pratt - 245

Supervisor of the Checklist (6 Years) James L Creighton - 234

Moderator (2 Years) Arthur Merrill – 248

Town Clerk (3 Years) Diane M Chauncey – 254

Article 02: Avenue A Teen & Community Center

To see if the town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000.00) to support the Teen/Community Center. These funds will be contributed to the Grapevine Family & Community Resource Center - a nonprofit service organization - which is responsible for the operation of the Teen Center.

(Majority vote required) Recommended by the Board of Selectmen 3/0

- **Mr. Edwards will speak on article 2. Introduce Jacqueline Roland from the Teen Center.**
- **Article moved by Mr. Edwards.**
- **Article seconded by Mr. Robertson.**

PASSED

Article 03: Compressor

To see if the town will vote to raise and appropriate the sum of \$43,000.00 for replacing the breathing air compressor at the fire station used to fill SCBA (self-contained breathing apparatus) air tanks to prepare for the future upgrade of the current SCBA's and authorize the withdrawal of \$43,000.00 from the Fire department Capital Reserve Fund created for that purpose. (Majority vote required) Recommended by the Board of Selectmen 3/0

- **Mr. Robertson will speak on article 3. Introduce Marshall Gale from the Fire Department.**
- **Article moved by Mr. Robertson.**
- **Article seconded by Mr. Genest.**

PASSED

Article 04: Elm Street Ext Bridge Replacement

To see if the town will vote to raise and appropriate the sum of Eight Thousand Eight Hundred Thirty-Six Dollars (\$8,836.00) for the replacement of the Elm Street Bridge Extension. The amount is to come from unassigned fund balance. (SB 38 funds of \$81,164.00 received in 2017 will complete the \$90,000 project.) This is a non-lapsing Article per RSA 32:7, VI and will not lapse until 12/31/2022 or until the project is completed whichever is sooner.

(Majority vote required) Recommended by the Board of Selectmen 3/0

- **Mr. Genest will speak on article 4.**
- **Article moved by Mr. Genest.**
- **Article seconded by Mr. Edwards.**

PASSED

Article 05: Craig Road Bridge Replacement

To see if the town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) for the replacement of the Craig Road Bridge. The amount is to come from unassigned fund balance. This is a non-lapsing Article per RSA 32:7, VI and will not lapse until 12/31/2022 or until the project is completed, whichever is sooner. (Majority vote required) Recommended by the Board of Selectmen 3/0

- **Mr. Genest will speak on article 5.**
- **Article moved by Mr. Genest.**
- **Article seconded by Mr. Robertson.**

PASSED

Article 06: Dam Maintenance

To see if the town will vote to raise and appropriate the sum of Sixteen Thousand (\$16,000.00) for the purpose of maintaining the Gregg Lake Dam with said funds to come from the Dam Capital Reserve Fund. (Majority vote required) Recommended by the Board of Selectmen 3/0

- **Mr. Robertson will speak on article 6.**
- **Article moved by Mr. Robertson.**
- **Article seconded by Mr. Genest.**

PASSED

Article 07: Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty Thousand dollars (\$220,000.00) to be added to the present Capital Reserve Funds in the following manner:

Bridge - \$100,000.00

Highway - \$15,000.00

Park & Recreational - \$25,000.00

Fire Department - \$60,000.00

Dam Maintenance - \$5,000.00

Town Government - \$15,000.00

(Majority vote required) Recommended by the Board of Selectmen 3/0

- **Mr. Edwards will speak on article 7.**
- **Article moved by Mr. Edwards.**
- **Article seconded by Mr. Robertson.**

PASSED

Article 08: Water & Sewer Truck

To see if the Town will vote to authorize the selectmen to enter into a five-year lease agreement for \$30,000.00 for the purpose of leasing a Truck for the Water & Sewer Department. All payments will be paid through the Water & Sewer Department budget and no amount to be raised by taxation. Further to authorize the possible sale or trade-in of the current 2004 Truck that will be replaced and apply those proceeds towards this lease. The lease agreement contains an escape clause. (Majority vote required) Recommended by the Board of Selectmen 2/1

- **Mr. Robertson will speak on article 8.**
- **Article moved by Mr. Robertson.**
- **Article seconded by Mr. Edwards.**

PASSED

Article 09: Revaluation

To see if the town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000.00) for the purpose of continuing the update to the Town assessments in compliance with RSA 21-J:11-a and RSA 75:8-a. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or December 31, 2023, whichever is sooner. (Majority vote required) Recommended by the Board of Selectmen 3/0

- **Mr. Robertson will speak on article 9.**
- **Article moved by Mr. Robertson.**
- **Article seconded by Mr. Genest.**

PASSED

Article 10: Ramps for Peace Bridge Replacement

To see if the town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purpose of purchasing and outfitting Ramps for the Peace Bridge Replacement. This sum to come from unassigned fund balance. (Majority vote required) Recommended by the Board of Selectmen 3/0

Amendment: This is a non-lapsing Article per RSA 32:7, VI and will not lapse until 12/31/21 or the project is completed, whichever is compliant.

PASSED

- **Mr. Genest will speak on article 10.**
- **Article moved by Mr. Genest.**
- **Article seconded by Mr. Edwards.**

PASSED

Article 11: Highway Truck

To see if the Town will vote to authorize the selectmen to enter into a five year lease agreement for Ninety Thousand Dollars (\$90,000.00) for the purpose of leasing a Truck for the Highway Department, and to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) for the first year's payment for that purpose. Further to authorize the sale or trade-in of the current Truck that will be replaced and apply those proceeds towards this lease. The lease agreement contains an escape clause. (Majority vote required)
Recommended by the Board of Selectmen 3/0

- **Mr. Edwards will speak on article 11.**
- **Article moved by Mr. Edwards.**
- **Article seconded by Mr. Robertson.**

PASSED

Article 12: Operating Budget

To see if the Town will vote to raise and appropriate the sum of Four Million, One Hundred Thirty One Thousand, Four Hundred Twenty dollars (\$4,131,420.00) for general operating costs of the Town (this appropriation includes \$508,646.00 for the Water & Sewer Departments as set forth in the town budget) This article does not include appropriations contained in special or individual articles addressed separately.
(Majority vote required) Recommended by the Board of Selectmen 3/0

- **All will answer questions on Article 12.**
- **Article moved by Mr. Genest.**
- **Article seconded by Mr. Edwards.**

PASSED

Article 13: Reclassify a Road From Class V to Class VI

To see if the town shall vote to reclassify Brookscroft Road from a Class V Road to a Class VI Road in accordance with RSA 231:45-a.
(Majority Vote Required) Recommended by the Board of Selectmen 3/0

- **Mr. Genest will speak on article 13.**
- **Article moved by Mr. Genest.**

- **Article seconded by Mr. Robertson.**
- PASSED**

Article 14: To Rescind Vote to Establish Advisory Budget Comm

To see if the town will rescind the vote of Amended Article 9 from the 2010 Town Meeting which established an Advisory Budget Committee.
(Majority Vote Required) Recommended by the Board of Selectmen 3/0

- **Mr. Edwards will speak on article 14.**
 - **Article moved by Mr. Edwards.**
 - **Article seconded by Mr. Genest.**
- PASSED**

Article 15: Reports

To hear any reports of committees and act thereon.

Article 16: Transact Business

To transact any other business that may legally come before this meeting.

TAX COLLECTOR REPORT (UNAUDITED)

	2018	2017
Uncollected Taxes Beginning of Year		
Property		\$449,260.91
Land Use		
Yield		\$507.81
Utility		
Excavation		
Tax Committed This Year		
Property	\$6,835,950.00	\$2,920.00
Land Use Change	\$1,500.00	\$0.00
Yield	\$11,276.25	\$0.00
Excavation	\$55.04	\$0.00
Interest	\$4,530.87	\$20,798.05
Overpayment/Refund	\$2,989.77	\$67.36
Total	\$6,856,301.93	\$473,554.13

Remitted To Treasurer		
Property	\$6,399,974.14	\$419,364.62
Land Use Change	\$1,500.00	\$0.00
Yield	\$11,276.25	\$507.81
Interest	\$4,530.87	\$20,865.41
Excavation	\$55.04	\$0.00
Deeded Properties	\$12,087.00	\$0.00
Costs		\$2,920.00

Abatelements		
Property	\$2,098.00	\$0.00
Yield	\$0.00	\$0.00
Carry-Over	\$0.00	\$29,847.35

Uncollected		
Property	\$424,780.63	\$48.94
Yield	\$0.00	\$0.00
Utilities	\$0.00	

Total	\$6,856,301.93	\$473,554.13
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Tax liens Unredeemed	2017	2016	2015	Prior
Unpaid Balance		\$125,588.34	\$72,026.65	\$113,083.67
Liens Executed	\$184,936.00	\$0.00	\$0.00	\$0.00
Interest & Cost	\$2,135.03	\$11,300.39	\$16,508.91	\$25,840.86

TOTAL	\$187,071.03	\$136,888.73	\$88,535.56	\$138,924.53
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Credits	2017	2016	2015	Prior
Redemptions	\$38,052.63	\$35,034.47	\$52,028.61	\$34,176.82
Interest & Costs	\$2,135.03	\$11,300.39	\$16,508.91	\$25,840.86
Liens Deeded	\$15,524.70	\$15,715.16	\$15,281.10	\$66,741.04
Unredeemed	\$131,358.67	\$74,838.71	\$4,716.94	\$12,165.81
TOTAL	\$187,071.03	\$136,888.73	\$88,535.56	\$138,924.53

SUMMARY INVENTORY OF VALUATION

	2016	2017	2018
Committed to Tax Collector	\$6,244,785.00	\$6,400,595.00	\$6,835,950.00

TAX RATE

Town	12.52	12.05	11.05
County	1.24	1.21	1.18
School - Local	11.84	12.4	13.71
School - State	2.37	2.31	2.03
TOTAL	\$27.97	\$27.97	\$27.97

Due School - Local	2,833,963	2,874,899	3,395,767
Due School - State	509,400	496,075	479,990
County	281,070	280,800	292,331
Town	\$2,681,235.00	\$2,792,621.00	2,736,949

Net Valuation Used Setting the Tax Rate	231,852,693	231,852,693	247,687,707
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TOWN CLERK

The Town Clerk's office in 2018 generated the following revenue:

Motor Vehicle Registration	\$471,746
Dog Licensing	\$4,067
Vital Statistics (Marriage Licenses & Certificates)	\$1,815
TOTAL	\$477,628

TOWN OWNED PROPERTY

Map/Lot	Description	Building/Land Value
101-001	Around Dam at White Birch Point (.27 acre)	19,300
101-002	Around Dam at White Birch Point (.11 acre)	16,400
101-036	Town Beach, Gregg Lake (3.3 acre)	230,370
102-056	Pump House, Route 202 at Elm St. (.07 acre)	17,500
103-001	Town Hall, Main Street (.595 acre)	634,000
103-013	Memorial Park (1.6 acre)	75,750
103-015	Land and Dam on Mill Pond, Summer Street (.12 acre)	2,800
103-028	Gymnasium, School Street	2,113,250
103-029	Shea Field (4.6 acres)	107,800
103-030	AES Parking Lot (.78 acre)	16,000
103-067	Land and Building, 95 Main St (.45 acres)	143,400
103-089	Land on Post Road (2.6 acres)	21,400
103-091	Police Station, Main Street (.65 acres)	376,970
103-095	Library (.29 acre)	650,900
103-096	Aiken land (.410 acre)	20,430
103-097	Aiken Barn (.922 acre)	199,020
103-099	Parking lot between 46 Main and Computer Store (.1 acre)	5,500
104-013	Wastewater Treatment Plant (25 acres)	297,060
104-045	Goodell Park (.27 acre)	1,700
104-056	Land and Building, 23 High Street (1.6 acres)	70,460
201-023	Landlocked parcel off Upper Road (.31 acre)	500
202-049	Land on Gibson Mountain Road (.14 acres)	2,900
204-002	Land on Concord Street (.81 acre)	16,600
204-027	Land on Concord Street and Old Concord Road (.14 acre)	4,400
204-028	Land on Concord Street and Old Concord Road (.41 acre)	6,600
205-001	Land and Building, 27 Whitney Rd (1.135 acres)	51,560
205-001-MHO	Land and Building, 27 Whitney Rd (0 acres)	18,550
205-003	Land surrounding Campbell Pond (46 acres)	55,000
205-003-001	Land surrounding Campbell Pond (66 acres)	83,600
205-003-002	Land surrounding Campbell Pond (72 acres)	56,200
205-004	Land surrounding Campbell Pond (82.9 acres)	54,500
206-082	Landlocked parcel on Private Road #23 (2.5 acres)	-
209-008	Land near Loveren Mill Road on border of Windsor (.79 acres)	1,185
211-001	Land on Keene Road (.5 acres)	13,500
212-037	Landlocked parcel on North Branch River (5.5 acres)	6,900
212-041	Land on Keene Road (6.7 acres)	29,700
212-047	Land on Keene Road (9.6 acres)	23,900
213-010	Land and Building on 56 Stacy Hill Road (5.25 acres)	34,700
213-024	Land on Keene Road and Park Place (10.7 acres)	133,210
213-030	Fire Station, North Branch (.15 acres)	75,100
213-072-001	Old North Branch Road, Town Gravel Pit (14.1 acres)	72,991
219-010	Landlocked parcel off Smith Road and Bridle Road (17 acres)	24,100
219-011	Landlocked parcel off Smith Road and Bridle Road (5.3 acres)	8,000
224-006	Landlocked parcel in west Antrim near Stoddard line (49 acres)	73,500
227-004	Cemetery in Clinton Center (.53-acres)	-
227-007-001	Landlocked parcel off Clinton Road (.77 acres)	-
227-040	Hurlin Forest Route 31 at Old Pound Road (1.4 acres)	21,500
227-040-001	Land abutting Hurlin Forest (10 acres)	41,100
228-006	Meeting House Road Cemetery (.99 acres)	-
229-013	Cemetery, Elm Ave at Route 202 (1.7 acres)	
229-012	Land on East Lane (.15 acres)	3,100
232-031	Town Garage (5.1-acre)	201,520
233-008	Land on Old Hancock Rd (17 acres)	48,400
233-014	Land on Gregg Lake Rd and Old Hancock Road (2.4 acres)	12,000
234-004	Land at Dam on Gregg Lake Road (1.4 acre)	12,000
234-006	Land across from Gregg Lake Dam (1.6 acre)	19,000
234-011	Private Road #68 (.13 acre)	15,000
234-018	Land on Gregg Lake Road (2.9 acres)	25,200
235-013	Landlocked parcel on Craig Road -by gift 1998 (7.9 acres)	10,500
235-015	Land Under Management of Conservation Comm. (8-acres)	27,500
235-017	Landlocked parcel on Craig Road (8.5-acres)	11,400
235-018	Land Under Management of Conservation Comm. (23-acres)	42,800
242-057	Fire Station, Clinton Road (31.684 acres)	267,960
244-018	Land on High Street (.93 acres)	16,400
245-020	Water Tower, Pleasant Street (2.34 acres)	73,000
	Town Well, Balch Farm Road - Bennington	127,800

TOWN OWNED VEHICLES

A.R.T.S.

1982 Clark Forklift

Highway Department

2007 INT 7400 Dump Truck -2W Drive
2007 INT 7400 Dump Truck -4W Drive
2015 Kenworth Dump Truck - 2W Drive
2012 Dodge 5500
2016 Dodge Ram 2500
2018 Dodge Ram 5500 4 x 4
2006 Caterpillar 930G Loader
2014 Caterpillar Backhoe 430
2006 Caterpillar 120H Grader
1997 York Rake (2)
2002 Hudson trailer
2003 Snopr Trailer
2015 Tiger Scag Mower
2003 Landscape Trailer
2015 MB Sidewalk Tractor

Police Department

2014 Ford Explorer
2017 Dodge Charger
2012 Ford Explorer
2005 Arctic Cat 4-wheeler w/trailer
2006 Speed Trailer

Fire Department

1926 REO Pumper
2002 Ford F550 Dump Truck
Dunbar Utility Trailer
1989 GMC 1000 GPM Pumper
1994 Freightliner 1250 GPM Pumper
1999 Zodiac Boat & Trailer
2003 Freightliner Hose Reel Truck
2014 Ambulance
2006 Ambulance
2005 Ferrara 1500 GPM Pumper
2011 International Tanker/Pumper

Water/Sewer Department

2012 F350 w/utility body
1994 Trailer
2006 Trailer CAT Generator
2019 F250

Parks & Recreation

2009 New Holland Tractor
1985 Scag Mower
2006 15-Passenger Ford Bus



DETAILS OF 2018 EXPENSES (ACCRUED, UNAUDITED)

	2018 Budget	2018 Actual
EXECUTIVE		
Selectmen Salaries	7,300	7,300
Treasurer Salary	1,200	1,200
Moderator Salary	400	400
Trustee of Trust Funds Salary	1,000	1,000
Town Forester Salary	1,000	883
Health Officer(s) Salary	1,500	1,500
Executive	12,400	12,283
TOWN CLERK		
Town Clerk Salaries	26,096	22,447
Town Clerk State Fees	2,200	2,187
Town Clerk Misc. Fees	250	399
Town Clerk Supplies	1,500	661
Town Clerk Postage	1,200	1,495
Town Clerk Dues, Meetings, Subscriptions	325	210
Town Clerk Miscellaneous Expenses	100	25
Town Clerk	31,671	27,422
ELECTIONS		
Supervisor's Salaries	1,590	1,300
Supplies	3,778	3,842
Legal Advertising	450	28
Miscellaneous	180	176
Election Ballot Clerks	900	440
Elections	6,898	5,786
ADMINISTRATION		
Admin Salaries	113,000	107,704
Admin Telephone	6,900	8,053
Admin Audit	16,800	16,800
Admin Town Report	1,500	1,049
Admin Supplies	5,000	4,426
Admin Equipment	5,000	1,972
Admin Postage	1,650	796
Admin Payroll Service	12,000	11,651
Admin Dues, Meetings, Subscriptions	3,150	2,899
Admin Mileage	1,300	1,375
Admin Legal Ads	1,500	1,088
Admin Miscellaneous Expenses	1,000	785
Admin Merchant Fees	1,500	1,225
Administration	170,300	159,822

DETAILS OF 2018 EXPENSES, CONTINUED

TAX COLLECTOR

Tax Collector - Salaries	26,626	27,146
Tax Collector - Data Processing	800	970
Tax Collector - Titles Searches	4,050	2,555
Tax Collector - Supplies	600	471
Tax Collector - Postage	2,500	2,758
Tax Collector - Miscellaneous	300	258
Tax Collector - Dues, meetings, subscriptions	500	0
Tax Collector	35,376	34,159

REVALUATION OF PROPERTY

Property Assement	38,000	30,658
Computer Fees, Software, Maintenance	5,000	4,625
Revaluation of Property	43,000	35,283

LEGAL

Legal Expense - General	15,000	6,122
Legal - Other	30,000	24,954
Legal Costs	45,000	31,076

PROSECUTION PROGRAM

PROS Salaries	91,096	90,513
PROS Group Insurance - Health	23,040	17,536
PROS Group Insurance - Life	279	238
PROS Group Insurance - Long Term Disability/Dental	314	2,762
PROS Social Security	5,578	5,225
PROS Medicare	1,305	1,222
PROS State Retirement Municipal	8,370	8,670
PROS Rent	4,740	4,740
PROS Telephone	2,700	1,841
PROS Supplies	1,700	1,950
PROS Postage	800	456
PROS Law Man. Books, Periodicals	3,650	3,946
PROS Mileage	1,900	2,133
PROS General Miscellaneous	500	156
Prosecution Program	145,972	141,387

EMPLOYEE BENEFITS

457 Retirement Plan	6,000	6,460
Health Insurance	230,000	186,723
Life Insurance	2,800	2,057
Dental Insurance	15,000	3,642
Disability Insurance	3,500	2,358
Social Security	47,000	39,020
Medicare	16,000	14,115
Retirement	152,000	147,298
Disability Claim (Short Term)	8,000	0
Training/Tuition/Physicals	2,000	220
Employee Benefits	482,300	401,893

DETAILS OF 2018 EXPENSES, CONTINUED

INFORMATION TECHNOLOGY

Computer fees, software, maintenance	27,000	23,213
Equipment	5,000	4,911
Information Technology	32,000	28,124

PLANNING/ZONING

Planning Dept. Salaries	18,000	11,961
Planning Dept. Overtime	0	0
Planning Dept. Legal	5,000	821
Planning Dept. Printing	0	0
Planning Dept. Supplies	500	604
Planning Dept. Postage	400	358
Planning Dept. Contracted Serv.	800	550
Planning Dept. Consultants	5,000	3,810
Planning Dept. Registry of Deeds	400	221
Planning Dept. Dues/Workshops	7,475	3,590
Planning Dept. Avertising	1,000	806
Planning Dept. General Misc.	500	55
Planning/Zoning	39,075	22,776

GOVERNMENT BUILDINGS

Gen'l Govt Building Payroll	15,000	12,827
Gen'l Govt Building Computer Fees, Software, Maintenance	4,000	6,011
Gen'l Govt Building Electricity	35,000	36,774
Gen'l Govt Building Heat & Oil	10,000	10,268
Gen'l Govt Building Repairs and Maintenance	35,000	33,584
Gen'l Govt Building General Supplies	4,000	3,754
Dam Registration	2,850	2,300
Govt. Buildings	105,850	105,518

CEMETERIES

Cemetery Maintenance	6,875	0
Cemetery Mowing	5,000	5,000
CEMETERIES	11,875	5,000

GENERAL INSURANCE

Property/Liability/Bonding	59,500	56,272
Worker's Compensation	32,700	29,617
Unemployment Compensation	3,400	3,218
Group Insurance - Health	100	0
General Insurance	95,700	89,107

OTHER GENERAL GOVERNMENT

Contingency	40,000	0
Other General Govmt.	40,000	0

DETAILS OF 2018 EXPENSES, CONTINUED

POLICE DEPARTMENT

PD Salaries	394,655	363,650
PD Overtime Wages	32,500	35,878
PD Special Duty	5,500	12,100
PD Telephone	9,000	10,644
PD Software and MIS Support	12,000	13,236
PD Dispatch	24,000	23,961
PD Training	4,500	4,384
PD Supplies	3,500	3,323
PD Office Equipment	1,750	2,311
PD Postage	400	246
PD Radio Repair	3,500	2,720
PD Fuel	10,000	10,232
PD Vehicle Repairs	4,500	8,234
PD - Uniforms	3,000	2,648
PD Dues and Subscriptions	500	475
PD General Miscellaneous	1,500	936
Police	510,805	494,977

AMBULANCE

Ambulance Expense	100	0
Ambulance	100	0

FIRE DEPARTMENT

FD Grant Expense	500	0
FD Salaries	41,500	38,005
FD Telephones	2,000	1,828
FD Dispatch	14,500	14,562
FD Training	4,500	1,985
FD Oil	6,000	5,385
FD Supplies & Equipment	18,000	16,657
FD Radio Repair & Radios	3,000	2,878
FD Fuel	2,000	-110
FD Vehicle Repair	10,000	11,093
FD Uniforms	1,000	1,379
FD Miscellaneous	1,000	752
Fire Department	104,000	94,413

BUILDING INSPECTION

BI Salaries	12,400	9,058
BI Supplies & Equipment	400	0
BI Dues, Workshops & Training	500	100
BI Mileage	0	0
Building Inspection	13,300	9,158

DETAILS OF 2018 EXPENSES, CONTINUED

HOMELAND SECURITY / EMERGENCY MANAGEMENT

EM Salaries	2,500	2500
EM Training & Supplies	1,000	1023.63
Homeland Security	3,500	3,524

HIGHWAY - REGULAR OPERATIONS

HWY Street Paving/Rd Improv.	290,000	261,253
HWY Grounds Salaries	19,437	3,423
HWY Salaries	223,034	207,726
HWY Overtime	36,720	25,339
HWY Telephone	1,700	1,605
HWY Dispatching	2,000	2,000
HWY Oil	4,500	4,396
HWY Supplies	15,000	12,265
HWY Equipment	30,500	18,205
HWY Fuel	49,000	39,400
HWY Vehicle Repairs	40,000	40,000
HWY Heavy Equipment Repairs	17,500	17,500
HWY Tires	10,000	9,817
HWY Uniforms	1,500	1,576
HWY Cold Patch	7,000	433
HWY Culverts	6,000	6,177
HWY Gravel	30,000	29,104
HWY Calcium	42,000	34,827
HWY Mowing	10,000	8,538
HWY Crosswalks & catch basins	8,500	5,428
HWY Misc.	2,200	2,651
Highway	846,591	731,661

STREET LIGHTING

Street Lighting	19,000	11,750
Street Lighting	19,000	11,750

STREET MISCELLANEOUS

Trees, Care of...	2,500	2,500
Hydrants	5,000	5,000
Street Miscellaneous	7,500	7,500

VEHICLE AND EQUIPMENT LEASING

Heavy Equipment Lease	55,979	57,021
Vehicle/Equip. Lease	55,979	57,021

WASTE DISPOSAL

ARTS Landfill Monitoring	5,000	4,703
ARTS Uniforms	600	600
ARTS Salaries	59,600	58,967
ARTS Telephone	300	281
ARTS Disposal/Recyclables	25,000	22,085
ARTS Disposal/Waste	60,000	61,999
ARTS Disposal/Rental	6,500	5,500
ARTS Supplies	2,500	2,140

DETAILS OF 2018 REVENUES, CONTINUED

WASTE DISPOSAL(cont)

ARTS Fuel	2,000	744
ARTS Repair	5,000	2,235
ARTS Hazardous Waste Day	1,800	1,832
Waste Disposal	168,300	161,087

ANIMAL CONTROL

Kennel fees	500	620
ANIMAL CONTROL	500	620

HEALTH AGENCIES

Granite State Children's Alliance	0	0
Contoocook Housing Trust	500	500
St. Joseph's Community Services	3,520	3,520
Home Health Care & Hospice	8,000	8,000
Monadnock Family Services	3,296	3,296
Project Lift	1,000	1,000
Grapevine	7,000	7,000
Court Apointed Special Advocates (CASA)	500	500
Child Advocacy Center	600	600
American Red Cross	1,200	1,200
Contoocook Valley Transportation Co.	750	750
Samaritans	250	250
Big Brothers Big Sisters	250	250
American Legion	2,100	2,100
Health Agencies	28,966	28,966

HEALTH & WELFARE

Welfare Director Salary	4,952	4,951
Welfare Dues, Meetings, Subscriptions	100	30
Direct Assistance - Rent	19,500	8,524
Direct Assistance - Other	10,000	5,931
Health & Welfare	34,552	19,436

PARKS & RECREATION

PKS Salaries	36,000	31,872
PKS Utilities	1,500	3,699
PKS Chemical Toilets	2,250	3,355
PKS Recreation Programs	800	800
PKS Supplies	1,100	2,213
PKS Equipment Maintenance	6,000	4,832
PKS Dues and memberships	800	612
PKS Miscellaneous	500	616
PKS Beach Salaries	11,000	11,752
PKS Beach Supplies	2,000	1,238
PKS Home & Harvest	5,000	5,000
PKS Sports Field Maintenance	6,000	6,988
PKS DOS Salaries	1	0
PKS Grants	1	0
PKS Postage	100	57
Parks & Recreation	73,052	73,033

DETAILS OF 2018 EXPENSES, CONTINUED

LIBRARY

Library Salaries	110,550	107,752
Library Group Insurance - Benefits	23,551	20,648
Library Group Insurance - Life	0	0
Library Group Insurance - Long Term Disability	0	0
Library Social Security	0	0
Library Medicare	0	0
Library State Retirement Municipal	0	0
Library Telephone	1,000	855
Library Software Hardware / Computer Maintenance	7,500	5,485
Library Electricity	8,500	8,325
Library Oil	6,000	5,734
Library Maint/Repairs/Cleaning	13,000	12,132
Library Copier/Equipment	700	714
Library Books/Media	4,000	3,985
Library	174,801	165,630

PATRIOTIC PURPOSES

American Legion	1,500	1,500
Patriotic Purposes	1,500	1,500

CONSERVATION

Conservation	850	515
Conservation	850	515

PRINCIPAL

Principal Long Term Debt	218,025	218,025
Total Principal - Long Term Notes	218,025	218,025

INTEREST

Int Long Term Debt	60,106	59,808
TAN	5,000	0
Interest	65,106	59,808

WARRANT ARTICLES

Warrant Town Reval	50,000	42,240
Warrant Article 8 Teen Center	12,000	12,000
2016 Warrant Article 10 West Street Bridge Eng	33,991	25,312
2017 Warrant Article 8 West Street Bridge	1,208,459	5,708
2017 Warrant Article 12 Light Emitting Diode	27,904	28,057
2017 Warrant Article 13 Elevator	40,000	37,030
2018 Warrant Article 3 Compressor	43,000	43,000
2018 Warrant Article 4 Elm St Bridge Ext	85,000	50,097
2018 Warrant Article 5 Craig Road Bridge	100,000	51,296
2018 Warrant Article 10 Ramps for Peace Bridge	30,000	363
Warrant Article Capital Reserves	220,000	220,000

Total Warrant Articles	1,850,354	515,102
Total Operation & Warrant Articles	5,474,198	3,749,838

DETAILS OF 2018 REVENUES, CONTINUED

REVENUES FROM TAXES

Land Use Change Taxes	0	1,500
Yield Taxes (Timber)	15,000	11,276
Payments in Lieu of Taxes	150,000	88,710
Excavation Tax	100	55
Interest on Taxes	65,000	84,101
Overlay Tax (Abatement)	45,000	-8,316
Revenue from Taxes	275,100	177,326

REVENUES FROM LICENSES, PERMITS, & FEES

Motor Vehicle Registration	425,000	471,012
Building Permits	5,000	10,393
Dog Licenses	3,000	3,570
Dog License Fines	400	481
Marriage Licenses	300	450
Town Clerk - Other Fees	1,000	1,365
Tax Collector Other Fees	0	0
Hunting/Fishing Lic- OHRV Reg	50	100
Bad Check Fee - Town Clerk	50	100
Other Fees - Misc	200	610
Licenses, Permits, Fees	435,000	488,081

REVENUES FROM FEDERAL GOVERNMENT

Federal Government	0	9,628
Shared Revenue Rooms & Meals	134,505	134,505
Highway Block Grant	96,660	96,605
State of New Hampshire	231,165	231,110

REVENUES FROM CHARGES FOR SERVICE

Income From Primex	0	25,500
Income From Planning Board	0	566
Income from ZBA	0	450
Income From Fire	0	0
Income PD	5,000	5,809
Income From ARTS Msc.	10,000	16,804
Income from ARTS - Cardboard	500	757
Income from ARTS - Paper	500	692
Income from ARTS - Cans	2,000	1,520
Income from ARTS - Metal	2,000	5,195
Charges for Service	21,000	66,543

DETAILS OF 2018 REVENUES (CONTINUED)

REVENUES FROM MISCELLANEOUS PURPOSES

Income from Departments - Other	14,900	22,332
Prosecution Program Income	105,000	103,457
Police Special Duty Income	1,000	17,970
Sale of Town Property	0	20,573
Sale of Town Literature	0	206
Town Building Rental	0	2,275
Interest Income	100	30,833
Miscellaneous Purposes	121,000	197,646

INTERFUND TRANSFERS

Trustee's / From Capital Reserves	0	14,231
Trustee's / From Capital Reserves	59,000	0
Transfer from Trusts - Cemetery	0	23
Transfer from Trusts - Town Poor	1,000	3,454
Interfund Transfers	60,000	17,708
Proceeds from Long Term Bonds	0	0

TOTAL REVENUE	1,143,265	1,188,043
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PAYROLL 2018

FIRE DEPARTMENT

Atkinson Jr, Richard W	266.00
Beauchamp, Barbara J	2,544.00
Beauchamp, Marshall G	413.00
Beaumont, Thomas	2,735.00
Brown, Theodore L	154.00
Bryer, Jason W	4,048.00
Bryer, Tod A	2,338.00
Cottle, Richard	28.00
Cronan, Geoffrey	560.00
Couturier, Marcel	504.00
Crowell, Steve	77.00
Demers, Shane T	98.00
Enman, Mark T	924.00
Foster, David	112.00
Frosch, Jr, Barry	3,342.00
Gale Jr, Marshall W	6,835.00
Gladu, Donald	1,631.00
Hennessy, Jay B	2,228.00
Johnson, Drew G	301.00
Johnson, Heidi M	56.00
LaMothe, Patricia	805.00
Mauer, David	28.00
Paige, Austin	1,106.00
Pattison, Neal	140.00
Phillips, Eric R	3,351.00
Rondeau, Shannon	28.00
Ruston, Danielle	70.00
Valley, Jacob	3,003.00
Wood, Gary E	280.00

Total \$ 38,005.00

AMBULANCE DEPARTMENT

Beauchamp, Barbara J	28.00
Beauchamp, Marshall G	315.00
Beaumont, Thomas	2,538.00
Bryer, Jason W	28.00
Bryer, Tod A	105.00
Crowell, Heidi	2,520.00
Crowell, Steve	2,635.00
Enman, Tom	14.00
Fowler, Katherine	1,694.00
Frosch, Barry A Jr	119.00
Gale Jr, Marshall W	10,630.50
Hennessy, Brenda L	6,476.00
Hennessy, Jay B	1,275.00
LaMothe, Patricia	987.00
Miller, Sherry A	6,400.50
Patrick, Joshua	945.00
Phillips, Eric R	35.00
Rondeau, Shannon	1,463.00
Ruston, Danielle	1,054.00
Salmon, Chris	1,218.00

PAYROLL 2018, CONTINUED

Uy, Ethan	306.00
Valley, Jacob	168.00
Wood, Gary	14.00
Total \$	40,968.00

ANTRIM RECYCLING & TRANSFER STATION

Craig Jr, Clark A	30,661.52
Davison III, Roland	3,276.00
Platt, Emily A	3,567.78
Titcomb, Glen R	18,643.56
Willett, William	2,848.00
Total \$	58,996.86

BUILDING INSPECTOR & ASSISTANT HEALTH OFFICER

Carrara, Dario	9,057.60
Total \$	9,057.60

HEALTH OFFICER

Gale, Marshall W	\$1,500.00
Total \$	1,500.00

OFFICERS

Chauncey, Diane	18,363.75
Edwards, Robert L	2,500.00
Genest, Michael D	2,400.00
Haggett, Ronald	500.00
Kirkpatrick, Lauren	250.00
Merrill, Arthur	400.00
Pratt, Benjamin	1,200.00
Robertson, John	2,400.00
Ullman Stephen H	250.00
Total \$	28,263.75

ADMINISTRATION

Caskie, Barbara	19,068.86
Chauncey, Diane M	21,760.03
Clark, Kathleen	9,397.50
Ford, Tammy	17,586.85
Giffin, Colleen J	50.56
Hanson, Donna	71,048.13
Total \$	138,911.93

GOVERNMENT BUILDINGS

Davison III, Roland	4,933.50
Carr, Thomas	1,773.08
Platt, Emily A	5,837.14
Total \$	12,543.72

PAYROLL 2018, CONTINUED

HIGHWAY

Beaudreau, Damon	14,319.00
Byam, Arnold	7,604.25
Johnson, George	39,716.59
McMahon, Francis	10,377.24
Nash, Robert	35,565.71
Palmer, Brian	1,683.00
Plourde, James	58,366.86
Plourde, John	12,438.00
Rowell, Carl E	4,481.37
Tatro, Michael	52,218.45
Willett, William F	5,000.00
Total \$	241,770.47

EMERGENCY MANAGEMENT

Gale, Marshall (Director)	2,000.00
Chauncey, Diane M	500.00
Total \$	2,500.00

LIBRARY

Cass-Griggs, Laurie	19,030.56
Jewett, Cynthia	51,000.05
Jones, Cynthia	4,137.12
Lawless, Melissa P	25,926.27
Putnam, Ann M	7,658.36
Total \$	107,752.36

PARKS AND RECREATION DEPARTMENT

Clough, James	4,276.23
Crooker, Rosemary	1,330.26
Demers, Jacob	1,870.33
Demers, Jennica	4,892.09
Doovan, Julia	1,105.01
Fife, Allison K	3,837.80
Hagelberg, Monica	3,714.39
Halloran, John	1,941.00
James, Lillian	1,054.00
Johnson, Emma	1,530.00
Lunetta, Celeste	26,655.96
Paige, Zoe	4,215.41
Sloan, Austin	822.94
Total \$	57,245.42

PLANNING & ZONING DEPARTMENT

Bixby, Kristin	7,599.00
Brudnick-Destromp, Ashley	4,311.00
Giffin, Colleen	50.69
Total \$	11,960.69

PAYROLL 2018, CONTINUED

POLICE DEPARTMENT

Beausoleil, Sophie	6,260.54
Blake, John M	3,341.78
Giammarino, Brian L	6,086.30
Giffin, John	71,520.75
Guinard, Matthew S	53,658.07
Horne, Thomas B	64,972.28
Lester, Scott R	95,665.80
Lord, Brian K	78,939.14
McGullicuddy, Catherine	31,183.94
Total \$	411,628.60

PROSECUTOR

Beausoleil, Michael A	74,228.96
Beausoleil, Sophie	16,283.17
Total \$	90,512.13

SUPERVISOR OF CHECK LIST

Creighton, James L	325.00
Hugron, Dawne D	310.00
Kirkpatrick, Lauren J	145.00
Penny, Kara	35.00
Warner, Margaret C	300.00
Young, Catrina M	185.00
Total \$	1,300.00

WATER SEWER DEPARTMENT

Chauncey, Diane M	4,825.11
Harding, Samuel	900.00
Lombard, Melissa	900.00
Miller, Matthew S	70,300.00
Rawnsley, Chris	900.00
Tenney, Eric F	4,742.40
Valley, Jacob	47,306.67
Total \$	129,874.18

WELFARE DEPARTMENT

Slongwhite, Brenda	4,950.88
Total \$	4,950.88
Total \$	1,387,741.59

BALANCE SHEET TOWN ACCOUNT

<u>Assets</u>	<u>2017</u>	Unaudited <u>2018</u>
Cash and Cash Equivalents	2,641,238	2,612,369
<u>Accounts Receivable</u>		
Uncollected Taxes Current Year	430,757	462,821
Unredeemed Taxes	295,260	254,292
Misc. Receivables	371,408	622,054
<u>Total Accounts Receivable</u>	1,097,425	1,339,167
Prepaid Expenses	23,419	23,306
Property Tax Deeded	20,789	124,734
<u>Total Assets</u>	3,782,871	3,984,575
<u>Liabilities</u>		
Accounts Payable	394,435	394,435
Due School District	1,687,351	1,687,351
<u>Total Liabilities</u>	2,081,786	2,387,414
Fund Balance	1,701,085	1,917,631
<u>Total Liabilities and Fund Balance</u>	3,782,871	3,984,575

STATEMENT OF NON-BONDED DEBT

	<u>YEAR</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
Library Addition			
\$850,000	2019	56,667	6,059
2.25%	2020	56,667	4,789
17 year note	2021	56,667	3,504
	2022	56,667	2,234
	2023	56,667	959
Sub-Total Library Addition		\$283,333	\$17,545

	<u>YEAR</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
Police Station	2019	110,000	17,942
\$1,375,000	2020	110,000	15,511
2.25%	2021	110,000	12,992
13 year note	2022	110,000	10,517
	2023	110,000	8,042
	2024	110,000	5,584
	2025	110,000	3,092
	2026	55,000	410
Sub-Total Police Station		\$825,000	\$74,091

Total of Non-Bonded Debt	1,199,969
(P & I)	

STATEMENT OF BONDED DEBT

Highland Ave/Pleasant St	Year	Principal	Interest
\$1,438,000	2019-2048	\$1,386,642	\$428,984
2.25%			
30 year bond			
Total of Bonded Debt (P & I)	\$1,815,626		



AMBULANCE REPORT

Our service experienced a significant change in July. Unfortunately; the Town of Stoddard opted to contract with Diluzio Ambulance for Ambulance coverage. The Towns of Antrim and Bennington will continue to benefit by being served by a dedicated group of individuals that work together to provide the best care possible when citizens call for help. BUT, we need members! Antrim is no different than any other small town; being a volunteer call department we are struggling to get our trucks out for calls due to a shortage in membership. Starting in January (2019) we implemented a weekend call schedule. Our members can sign up to cover both Saturday and Sunday from 6 am to 6 pm. This at a minimum will get one truck out. Our current members are giving all that they can and we are so grateful for that, but we simply need more help.

If you are interested in becoming a member please contact Chief Marshall Gale at mgale@conknet.com or 620-2681 or Deputy Chief Sherry Miller at emtimiller@gmail.com or 848-1678. We would love to talk with you about how you can give back to your community. If you are not currently an EMR or EMT, not to worry we can assist you in obtaining your certification.

We would like to thank our families for their continued understanding when we are gone to trainings and/or meetings and sometimes what feels like always running out the door to respond to calls. We are very thankful that they are willing to pick up the pieces of our families while we assist others in their time of need.

In 2018 we responded to 232 calls in Antrim, 127 calls in Bennington (this includes 19 calls to Crotched Mountain Ski Area), 40 calls to Stoddard and 16 mutual aid responses for a total of 415 calls.

As always, we would like to thank everyone for their continuous support and donations.

With gratitude and much appreciation,

Sherry Miller, Deputy Chief of EMS



AMERICAN RED CROSS

The mission of the American Red Cross is to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. We are a non-profit organization dedicated to helping local communities prepare for, respond to and recover from local disasters, most commonly home fires.

Our work also includes the collection and supply of blood and blood products throughout the United States, emergency communication services for Military Service Members and their families, training courses for emergency preparedness, as well as certification courses for Licensed Nurse Assistants, babysitting, and First Aid/CPR.

In order to provide these essential services, the American Red Cross of New Hampshire and Vermont is grateful to receive municipal support from our friends in the Town of Antrim. This year, we respectfully request an appropriation of **\$1,200.00**. These funds will stay right here in our region, so that we can continue to serve your friends and neighbors during their hours of greatest need.

Last year, the American Red Cross of New Hampshire and Vermont provided the following services throughout the region:

- We assisted a local family in the face of disaster, on average, once every 17 hours, helping nearly 1,500 individuals.
- We installed more than 3,400 smoke and carbon monoxide detectors in homes through our Home Fire Campaign.
- Trained 24,500 people in first aid, CPR, and water safety skills.
- We collected 90,447 units of blood at over 3,400 blood drives. All 40 hospitals in NH and VT depend on Red Cross collections.
- In NH/VT, 275 service members were connected with their families through the Emergency Communications efforts of our Service to the Armed Forces department.

As you know, a disaster or emergency can strike anyone at any time without warning, and the American Red Cross is committed to being in the Antrim community to help your residents in times of need. Your support will go a long way to ensure that people in this region receive the support they need, when they need it.

On behalf of the 1,300 volunteers and staff throughout New Hampshire and Vermont, I thank you for your consideration of this request to support the humanitarian work that we do. While we sincerely hope that no disasters effect your area in the coming year, you can rest assured that if they do, the American Red Cross will be there.

ANTRIM RECYCLING AND TRANSFER STATION

Even though recycling prices are down it is still important to recycle as much as we can to keep the cost of waste disposal as low as we can. Please try to rinse out plastic bottles as we cannot recycle unclean ones. The things going into the swap shop should be clean and not broken.

Recyclable Material	Amount Recycled In 2018	Environmental Impact! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources.
Paper	96 tons	Saved 1,634 trees!
Scrap Metal	43.7 gross tons	Conserved 122,450 pounds of iron ore!
Steel Cans	8.8 gross tons	Conserved enough energy to run a 60 watt light bulb for 512,720 hours!
Tires	7.6 tons	Conserved 5 barrels of oil!
Plastics	29,270 lbs.	Conserved 21,953 gallons of gasoline!

Respectfully submitted,
Clark Craig, Jr.

BIG BROTHERS BIG SISTERS



Town of Antrim Statistics:

- **Fiscal Year:** January 1, 2018 to December 31, 2018
- **Unduplicated youth served from the Town of Antrim:** 1
- **Unduplicated volunteers served from the Town of Antrim:** 1
 - **Total Antrim residents served by BBBSNH:** 2

Organization Mission: Big Brothers Big Sisters of New Hampshire (BBBSNH) is a mentoring organization, established to provide guidance and friendship to youth who lack supportive surroundings and face significant adversities in their lives. Our mission is to provide children facing adversity with strong and enduring, professionally supported one-to-one relationships that change their lives for the better, forever. This is accomplished by matching children with caring, committed volunteers from the community, in a professionally supported one-to-one mentoring relationship.

Big Brothers Big Sisters has been serving the Granite State for more than 50 years from regional offices in Stratham, Manchester, Nashua and Keene, and added this year in Laconia and Lancaster.

Providing children with a one-to-one mentoring relationship is all we do. All of our energies, service delivery systems, child safety procedures, volunteer training, parent coaching and match activities are focused solely on effecting positive outcomes for children through mentoring. We partner with parents/guardians, volunteers and others in the community and hold ourselves accountable for each child in our program achieving higher aspirations, greater confidence, better relationships, avoidance of risky behaviors, and educational success.

Program Description: Big Brothers Big Sisters of New Hampshire provides two core one-to-one mentoring programs to youth, ages 6 to 17.

- **Community Based Mentoring** BBBSNH matches carefully screened adult volunteer mentors (Big Brothers/Big Sisters) in professionally supported mentoring relationships with youth (Little Brothers/Little Sisters). Bigs and Littles spend quality time together participating in a variety of activities of their choosing.
- **Site Based Mentoring** utilizes an elementary or middle school student's lunch period or after school program as the venue in which the mentor (Big) and mentee (Little) meet. Time is spent doing homework, enjoying lunch together, reading, playing a board game or outdoors on the playground.

Sincerely, Casey Caster, Communications & Grant Manager

BOARD OF SELECTMEN

Town Infrastructure:

During 2018 the Town completed many infrastructure capital improvements and general road maintenance projects that have improved safety, efficiency and driver satisfaction. Projects included Highland Ave and Pleasant Street, Gregg Lake Road, Pierce Lake Road and Elm Street while continuing with regularly scheduled maintenance of our gravel roads. Early 2nd quarter 2019, West Street Bridge construction will begin with completion anticipated during September 2019. The intent is to complete as much of the project as possible during the school summer break. The replacement bridges at Elm St Extension and Craig Road are either underway or being scheduled while others are being reviewed based on safety and funding priorities. The Select Board has signed a proposal for professional services to complete an engineering study associated with Gregg Lake Dam. The results of the analysis are expected later in 2019. A capital reserve fund was created and funded under a 2017 warrant article in support of maintenance and upkeep of our dams and NHDES compliance requirements.

Energy Initiatives:

Although the Depot Street Solar array project did not materialize, other solar project opportunities may be researched during 2019. Other energy related 2018 initiatives include the replacement of all street light lighting with LED lamps that will save on operating costs while having some of the project costs shared with EverSource. Antrim Wind Energy was successful in defending its approval throughout the appeal process with the NH Supreme Court and with its joint petition to the Site Evaluation Committee to have Canadian entity, TransAlta Corporation, assume the membership interests of Walden Green Energy and operate under Antrim Level, LLC. The Wind Farm is expected to reach its commercial operation date by the fall of 2019 with the Town anticipating revenue under its PILOT Agreement during 2020. The Town also entered into a 3rd party power agreement with a power broker for a three year period that is projected to save the town \$11,000 in utility costs.

Additional Revenue:

The Town conducted a public auction of property previously taken by tax deed for non-payment of real estate taxes. The results of the auction provided the Town with approximately \$45,000 in unanticipated revenue while returning the properties to our tax roll. Additional auctions will occur in the future when and as appropriate.

School District Initiatives:

The School Board has voted to withdraw its proposed warrant article regarding school consolidation this year and in its place support an article to change the funding formula (apportionment) from 50% based on Average Daily Membership (ADM) and 50% based on equalized valuation to 40% and 60% respectively. This recommended change is being supported by the School Board in the spirit of fairness. The decisions made by the voters in March 2019 on both the proposed School District warrant articles and its proposed operating budget will impact all nine towns differently. The Select Board encourages all Antrim voters to get involved, discuss school district matters with your school board representatives and to be certain to vote on March 12th.

Personal thanks and welcome:

The Select Board wishes to thank all town employees for their dedication and hard work throughout 2018. There have been challenging events that required team work and sacrifice to get the job done. For that effort, we are genuinely appreciative. We also want to welcome all our new employees to our town family as we have added new personnel to all departments throughout 2018.

Respectively Submitted,

Bob Edwards, Selectman

BUILDING INSPECTOR

2018 Building Permit Summary

December 31, 2018

This year was a busy year. The major projects this year were 6 new houses.

A total of 83 building permits were issued, which amounted to \$1,554,769 in estimated construction cost. Below is a running yearly summary of the different types of permits:

Type of Permit	2014	2015	2016	2017	2018
New Home	5	6	3	5	6
Addition	5	4	7	1	4
Remodel	13	6	10	9	11
Barn/Garage/Shed	4	12	7	11	6
Deck/Porch	2	6	3	5	5
Commercial/Industrial	3	2	0	1	1
Demolition	6	10	5	5	44
Elec/Mechanical/Misc	17	14	19	30	3
Signs	0	0	2	0	3
Total	55	60	56	75	83

Respectfully submitted,

Dario Carrara

Code Enforcement Officer and Zoning Administrator

ENERGY COMMITTEE

The Antrim Energy Committee was formed by a vote taken at the March 2007 Town Meeting.

No issues were identified or brought to the attention of the committee in 2018. As a result, no formal meetings were held.

The Energy Committee meets on an "as needed" basis. Interested citizens are encouraged to take part. We badly need greater citizen participation to effectively represent the energy needs of the Town of Antrim.

Respectfully submitted,

Ben Pratt, Chair

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

This year, for the first time, the Capital Improvements Committee met with each Department Head at their respective facility. This provided the Committee the opportunity to see the Departments “where we live”, and get a first-hand view of projects/expenses they had. It was a very valuable experience, and the Committee wishes to thank each and every Department Head for taking the time out of their busy schedules to accommodate these visits.

The Committee Members/Staff of 2018: Ronald Haggett (*Chair*), Robert Edwards (*Vice Chair*), Steve MacDonald (*Member*), Robert Holmes (*Member*), Victor Rosansky (*Member*), Carol Ogilvie (*Consultant*), and Ashley Brudnick-Destromp (*Assistant*)

Major Projects requested in 2018 for 2019-2024 are as follows:

Police Department: Cruiser replacement (total cost \$120,000 split into \$40,000 increments for 2019, 2020, 2022.)

Fire Department: Engine 2 replacement (total cost \$350,000 coming out in 2021)
Self-Breathing Apparatus (total cost is \$120,000 split evenly between 2019 and 2020).

Public Works:

Equipment: Replacement of 2007 2WD International (total cost \$150,000 coming out in 2019)
Replacement of 2008 4WD International (total cost \$200,000 coming out in 2024)
Highway Capital Reserve Fund (\$290,000 with \$40,000 in 2019, and \$50,000 each year from 2020 to 2024)

Dams & Bridges: West Street Bridge over Great Brook (\$265,868 in 2019)
Craig Road Bridge over Great Brook (\$103,857 in 2019)
Elm Street Bridge over Great Brook (\$100,194 in 2019)
Bridge Capital Reserve Fund (\$315,841 as of 2018)
Dam Capital Reserve Fund \$16,205 as of 2018 with increments of \$5000 annually from 2019-2021)

Transfer Station: New Baler \$10,000 in 2021)

Recreation Department: Recreational Facilities Improvements Capital Reserve Fund (\$25,000 annually from 2019-2024)
Unexpended Fund Balance for 2018 \$65,956

Town Government: Buildings (\$83,957 for 2018)
Town Hall Roof Replacement (\$40,000 in 2023)
Roof Capital Reserve Fund (\$15,000 annually in 2019-2020, and \$5,000 annually in 2021-2022)

Water & Sewer: New Gravel-pack Well-Engineering & Construction (\$400,000 in 2021)
Replacement Pick-up Truck (\$60,000 in 2023)
New River Crossing (\$1,000,000 in 2021)

Respectfully submitted,
Ronald Haggett, Chairman of the CIP Committee

CEMETERY TRUSTEES

The people of Antrim directly elect the town's three cemetery trustees. The Board oversees the care and maintenance of the four municipal cemeteries: Over East, Meetinghouse Hill, Center, and North Branch. During the last year, trustees personally inspected them all.

North Branch is presently the only active cemetery, where people may still purchase lots.

The Antrim Highway Department mows, rakes, clips, and keep the trustees posted about any problems. Robblee Tree Service and Andre Lazar also help care for Antrim's cemeteries. The Board thanks them all for their devotion, diligence, and efficiency.

The town's honored dead, the veterans of America's wars from the Revolution to the present, rest in these cemeteries among the many others who have made Antrim their final home. The trustees are privileged to serve them and their families.

The trustees invite any interested Antrim residents to contact them with questions or suggestions.

Respectfully submitted,
William Bryk, Trustee

CONSERVATION COMMISSION

Antrim Conservation Annual Report for YR 2018

The Conservation Commission's work in 2018 continued its focus on the Meadow Marsh Trail in coordination with the Antrim 2020 Trails Group. The trail has been improved along with additional signage providing interesting forest tree information along the trail. The Meadow Marsh Trail has been up graded and has been uploaded to the UNH Extension Service trail clearinghouse <https://www.trailfinder.info/> . The commission would like to take this opportunity to thank the many individuals who contributed their time and efforts to this work.

The commission has also continued its invasive plant removal program at Campbell Pond and the surrounding town properties. This past year the commission has continued its work of hand-digging and removal of approximately 50+/- Japanese Barberry bushes from the enriched forest area at the northern end of the pond. Japanese Barberry is a state-listed, invasive shrub for more information, please visit <http://www.agriculture.nh.gov/divisions/plant-industry/invasive-plants.htm>

Various commission members assisted with hikes to Meadow Marsh, McCabe Forest, Campbell, Willard and Lily Ponds.

The Commission also had several paddles both in and out of town at Willard Pond, Robb Reservoir and Gregg Lake.

Several members of the Commission have been actively working on the Gregg Lake Watershed Management Plan Committee. The committee has been collecting and compiling chemical and geographic data to better understand the water collected in the Gregg Lake basin from the surrounding watershed.

This year the Commission recognizes one of its own, Rod Zwirner, as the Antrim Conservationist of the Year for his 38 years of continued service to the Town of Antrim as a member of the Conservation Commission.

The Commission is always glad to welcome new members or interested parties to our meetings or outreach activities. Monthly meetings are frequently held on the last Wednesday of the month at Town Hall. Please feel free to stop by or contact any member below with questions about the Commission.

Respectfully submitted by:

Peter Beblowski, ACC Chairman, 2019
Ron Cheetham, 2020
Keith Wolsiefer, Member-at-Large
Linda Bryer, 2021
Frank Gorga, 2021
Jeremy DeLisle, 2020
Rod Zwirner, 2019

CONTOOCCOOK HOUSING TRUST

5 December 2018

Town of Antrim
66 Main Street; P.O. Box 517
Antrim, NH 03440-0517

The Contoocook Housing Trust appreciates the continuing financial support from the Town of Antrim and would like to request \$500 again in administrative support for 2019.

The Contoocook Housing Trust owns four properties in downtown Antrim, providing a total of 12 housing units and housing 57 Antrim residents this year.

Even though we are a 501(c)(3) nonprofit organization we paid Antrim \$20,087 in property taxes this year and paid more than \$ 7,500 to the town for water and sewer services for our tenants.

Three Antrim families have received homeownership funds from us over the years, enabling them to purchase homes in Antrim. In addition, we are proud to have Antrim residents as valued Board members and officers and regularly use Antrim contractors and local suppliers.

We are looking forward to our twenty-eighth year of operation and hope you will continue to support our mission to provide affordable rental and homeownership opportunities to lower and moderate income families in your town and elsewhere within our region.

Thank you for your time and consideration.

Sincerely,

Alice Altman
Executive Director

COMMUNITY VOLUNTEER TRANSPORTATION COMPANY

Antrim Select Board and Budget Committee
PO Box 517
Antrim, NH 03440

October 12, 2018

Greetings ~

CVTC gives the gift of HOPE with each mile we drive!

We are celebrating 10 years of award-winning service to the people of the Monadnock region. In 2008, we provided 52 trips and we are projecting a total of 4,929 trips for 2018. I am writing to request town funding for 2019.

This calendar year through September, our Volunteer Drivers have driven 75,512 total miles for 265 riders from 27 of the 34 towns. We currently have 85 active drivers and unmet need, when no driver selects a trip, is at 7.67%. Our goal is a total of 120 drivers hailing from each of the 34 towns.

Current 2018 Antrim Statistics

- **We received 257 ride requests from 25 residents. 18 “unmet need” rides did not take place.**
 - **Volunteer Drivers logged in 6,286 miles for these rides and donated 347 hours of service for a value of \$5,205 (at \$15/hour NHDOT rate).**
- **1 active Volunteer Driver(s) live in Antrim. Other drivers helped to cover these rides.**
 - **0 residents took wheelchair van rides.**

Please continue to support our good work with a donation of \$750.

CVTC is a strong thread in the safety-net of human services and continues to advocate for community transportation options for the entire region. We contribute to the health, well-being and independence for the people of Antrim.

On behalf of our riders and Volunteer Drivers, we are grateful for your consideration. Town funding provides leverage for other funding opportunities. Please contact me if further information is needed at ellen@cvtc-nh.org or 821-4081. I will provide 2018 year-end statistics in January 2019.

Sincerely,



Ellen Avery
Executive Director

COURT APPOINTED SPECIAL ADVOCATES (CASA)

Dear Board of Selectmen:

Thank you so much for your past support of CASA of NH. Your investment in our mission and programs is helping to change the social landscape of our state for the better, one child at a time.

I am writing today to ask the Town of Antrim to consider an appropriation of \$500 during your next funding cycle. The Town of Antrim's support will allow CASA of NH to expand our recruitment efforts in your community in order to provide more CASA volunteers for children who need their help. Although we are now serving more children than ever our mission is not complete. Because of the higher numbers of children coming into the court system primarily due to the opioid epidemic that continues to plague our state, we had to refuse 162 cases involving 280 children last year. **Overall, we have seen a 49% increase in the number of cases we have been asked to take by the courts in the past 2 years. We estimate that 75% of our current cases involve substance misuse by one or both parents.**

Since 1989 CASA of NH has been helping abused and neglected children in our state by giving them a voice in our family courts – a voice that is provided by a caring adult volunteer. CASA of NH is the only nonprofit organization in the state to recruit, screen and train volunteers to advocate for victimized children. CASA volunteers live in every corner of our state. They are compassionate and hard-working members of our community who care about the safety, wellbeing and futures of over **1,400 children across our state** who have experienced the hurt and confusion that comes from living in an abusive or neglectful household.

New Hampshire's abused and neglected children are a part of every community within our state and range in age from birth to 21. They attend our schools and are often moving from one town to the next due to changes in a caretaker's residence or foster home. A CASA volunteer is often the one constant in these children's lives, meeting with them regularly to get a sense of their situation and giving them hope and encouragement for a better future.

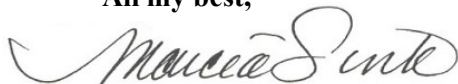
In addition to all of the good work they do for our children, our CASA volunteers also save our state an estimated \$4.8M in legal fees – fees that would otherwise be paid for by state tax dollars. Often family court judges will request a CASA volunteer to provide services to an abuse or neglect case. If CASA of NH cannot provide a volunteer, the state will then hire a paid GAL (Guardian ad Litem) at \$60 per hour plus travel costs.

Below are our most recent fiscal-year-end statistics specific to your town's county and our state:

The work that the Town of Antrim is helping us achieve has never been more important. **With over 75% of our cases stemming from parental or caretaker drug abuse**, the children our CASAs serve are the unseen victims of the current drug crisis. Your contribution can help to bring these children out of the confusion and into the arms of a loving family.

Thank you so much for your consideration of this request for your next funding cycle. Should you require additional materials to support this letter, please contact Julia LaFleur, Development Assistant at (603) 626-4600 or by emailing jlaflaur@casanh.org. I look forward to updating you with our progress and the impact that your support will have on NH's victimized children.

All my best,



**Marcia R. Sink
President & CEO**

EMERGENCY MANAGEMENT

On the Emergency management front, 2018 was a fairly quiet year. Even with the heavy rainfall received in late summer into the fall there were no major flooding issues. We also experienced several wind events, which caused some scattered power outages with downed trees and power transmission lines. These issues were quickly mitigated and power restoration was completed in a timely manner. EverSource has upgraded its website so during outages the information is updated more frequently, and also added an estimated time for power restoration. An Emergency Situation board was also purchased and is kept at the EOC (Emergency Operations Center) located at town hall. This is a tool used to keep track of and manage events, resources, and situational awareness in large events.

The town has been assigned a new Field Representative from New Hampshire Homeland Security and Emergency Management and we will be meeting with the representative in early 2019. We will be discussing the services available from the state and begin the process of updating the town's Local Emergency Operations Plan, which is needed for receiving grants and reimbursement in the event of an emergency.

Being prepared for an emergency requires planning and preparation but it must be done right and safely. Having a backup generator for power is just one of these things. The following link has the information and requirements to do this properly and safely.

<https://www.nh.gov/safety/divisions/firesafety/bulletins/documents/2016-03-StationaryGeneratorSafety.pdf>

If any resident is on home medical equipment or has special needs, we need to have this information so we can prioritize response with the agency involved in the incident. You can call the central fire station at 588-2114 and leave a message with the information

New Hampshire's emergency preparedness website, ReadyNH was developed to provide you with information and resources to take action and keep your family safe during emergencies. At ReadyNH.gov you can stay informed with the latest safety information using Homeland Security and Emergency Management's (HSEM's) Twitter feed. The website also has information on what to do before, during and after a disaster, including completing emergency contact cards, what you should have in your emergency kit, and completing a family emergency plan. The link is <http://www.readynh.gov/> and the app can be downloaded on your smart phone.

Have a safe 2019

Respectfully submitted,

Marshall W. Gale

Emergency Management Director



FIRE DEPARTMENT

In 2018 we were able to upgrade several pieces of crucial equipment. The hydraulic power unit for the Extrication tools (Jaws of Life) was upgraded to a new unit with a multistage pump, which not only gives the tools maximum operating pressure but also increase the speed at which the tools operate. With the support of the town we were also able to upgrade our breathing air compressor for filling Scott air pack bottles. The new air compressor has an enclosed cabinet for filling the bottles which was a huge improvement for safety, and we now have the ability to fill 4500 PSI bottles. We also were able to purchase a Zodiac boat at a very reasonable price. The Monadnock boat store in Stoddard donated a trailer and fully serviced the motor for us.

We had 3 new members join in 2018 and these firefighters are going through their probationary process, which includes training on the equipment as well as tactics, procedures, and safety in firefighting. We are still in need of on call firefighters and if you work or reside in town, are 18 years of age or over, and have a valid driver's license call the central station at 588-2114 and we'll get back to you with more information

When responding to calls we are still finding residences that are not clearly marked with house numbers, in some cases DELAYING RESPONSE TIMES. Please insure that your residence or business is clearly marked! When numbering your mailbox, please do BOTH_SIDES to ensure that we can see it from both directions.

Remember to check the batteries in your smoke and carbon monoxide detectors and insure that they are working properly, as these devices can save your life. The test button on these devices only test the battery which doesn't guarantee the device is fully functional. Unless the manufacturer's instructions say otherwise, smoke detectors should be replaced every 10 years and carbon monoxide detectors every 6 years. If anybody has any questions on fire prevention and safety, please call the central station at 588-2114 and we'll return your call ASAP.

2018 Incident Response

FIRE	includes – building, chimney, brush, car, truck, boat	17 calls
RESCUE AND EMS	includes – assist ambulance, motor vehicle accidents, extrication of victims, ice rescue	39 calls
HAZARDOUS CONDITION	includes- power lines, fuel spills, carbon monoxide incidents, gas leaks	34 calls
SERVICE CALL	includes- station coverage, pumping basements, smoke removal, unattended burns, assist police	19 calls
GOOD INTENT CALL	includes- dispatched and cancelled in route, authorized controlled burning, good intent	19 calls
FALSE ALARMS	includes- alarm systems, smoke detectors, CO detectors	27 calls
SPECIAL INCIDENT	LZ for medical helicopter	1 call
SEVERE WEATHER & NATURAL DISASTER	wind storm, tornado/ hurricane	1 call

As always we are on call 24/7 to handle all your emergency needs and thank the community for their ongoing support

Respectfully submitted,
Marshall W. Gale, Chief of Department

FOREST FIRE WARDEN

This past year we were fortunate enough to have favorable weather conditions in the spring and summer, which limited the amount of wildland fire activity throughout the state. The Antrim fire department and the State Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers' fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high

On average, New Hampshire experiences about 250 Wildland fires each year, which burn an average of 250 acres. Another 200-300 illegal fires occur each year that are extinguished before they turn into a Wildland fire. Wildland fire control is achieved through prevention, training, early detection, careful pre-planning, hazard mitigation, and suppression. There are more than 2,300 Forest Fire Wardens, Deputy Wardens and Special Deputy Wardens appointed by the State Forester (Director, Division of Forests and Lands) to serve under the authority of law to protect New Hampshire woodlands from fire. Each community has a Forest Fire Warden appointed by the Director of the Division of Forests and Lands to administer the state laws and rules related to forest fire protection and coordinate local fire service in the prevention, detection, and suppression of Wildland fires. The Warden is the representative of the State Forester who issues fire permits, enforces forest fire laws, and maintains fire fighting tools and equipment at the ready. Wardens also work with Division Forest Rangers to determine fire causes and take necessary steps to prevent recurrence.

In 2019, we will be recognizing Smokey Bear's 75th birthday! Dressed in a ranger's hat, belted blue jeans, and carrying a shovel, he has been the recognized wildfire prevention symbol since 1944. The NH Forest Protection Bureau and local fire departments will be celebrating Smokey Bear's 75 years of wildfire prevention throughout the year. Smokey's message has always been about personal responsibility – remember his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. "Remember, Only You Can Prevent Wildfires!"

As we prepare for the 2019 fire season, please remember to contact an Antrim Forest Fire Warden or Antrim Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources.

ONLY YOU CAN PREVENT FOREST FIRES!

Respectfully submitted

Marshall W. Gale

FOREST FIRE WARDEN

GRANITE STATE CHILDREN'S ALLIANCE

December 5, 2018

Town of Antrim
66 Main Street
Antrim, NH 03440

Dear Town of Antrim:

Thank you very much for the Town of Antrim \$600 contribution to the Child Advocacy Center of Hillsborough County (CAC), received in October 2017. We request that the Town recommends a line item in this year's budget in the amount of \$1,100.

The CAC has partnered effectively with the Antrim Police Department and DCYF to serve child victims of abuse living in the Town of Antrim. A nationwide study entitled The Economic Impact of Child Maltreatment found that communities using the child advocacy center model save \$1,300 per case. During the past fiscal year, the CAC served three children victims living in the Town of Antrim – across the County, the number of reported abuse cases increased 23% to over 400 cases.

Our agency's primary mission is to provide a safe and supportive place for children and their families to talk about abuse that they have suffered from. By doing so, we reduce the trauma experienced by the children and increase the likelihood of prosecution. We also recognize that educating the community on the signs and symptoms of child abuse is an important step in preventing abuse. The CAC regularly provides trainings and educational programs to local organizations, professionals and parents.

The CAC provides its services free of charge to all children ages 3 to 17 living in Hillsborough County who are alleging child abuse. In addition to working with the child, the CAC provides support to the non-offending caregivers and empowers them to protect and support their children.

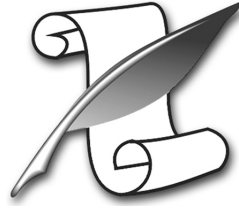
The CAC first opened its doors in Nashua in November 2004. A northern office was opened in Manchester in July 2007.

Thank you for your consideration of our request. If you need additional information, please do not hesitate to contact me. I am happy to make a formal presentation to your board if you would like to learn more about the CAC.

Sincerely,
Phil Hueber
Director of Resource Development

cc: Scott Lester, Chief of Police

NOTES



2019
WARRANT

Antrim

To the inhabitants of the Town of Antrim, in the County of Hillsborough and said State of New Hampshire qualified to vote in Town affairs: You are hereby notified to meet at the Antrim Town Hall in said Town on Tuesday the Twelfth(12th) day of March 2019 at 8 o'clock in the morning to act upon the following subjects:

Article 01. To choose necessary Town Officers and Trustees for the ensuing year. (Ballot Vote)

The polls will be open from 8 o'clock in the morning to 7 o'clock in the evening.

Additionally, pursuant to RSA 39:2-a and the vote of the Town at the March 1981 Annual Meeting, you are hereby notified to meet at the Antrim Town Hall in said Town of Antrim on Thursday evening the Fourteenth (14th) day of March 2019 at 7 o'clock in the evening to act upon the following:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 15, 2019, a true and attested copy of this document was posted at the place of meeting and at the Post Office and that an original was delivered to the Town Clerk.

[illegible]

**2019
WARRANT**

Article 02 Fire Department Breathing Apparatus

To see if the town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) for replacing the Fire departments current SCBA's (self-contained breathing apparatus) with Six (6) Scott X3PRO 5.5 SCBA's to meet the NFPA 1981-2018 standards for safety and authorize the withdrawal of Sixty Thousand Dollars (\$60,000) from the Fire department Capital Reserve Fund created for that purpose. (Majority vote required) Recommended by the Board of Selectmen 3/0

Article 03 Hilton Avenue Bridge Replacement

To see if the town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the replacement of the Hilton Avenue Bridge. The amount is to come from unassigned fund balance. This is a non-lapsing Article per RSA 32:7, VI and will not lapse until 12/31/2024 or until the project is completed whichever is sooner. (Majority vote required) Recommended by the Board of Selectmen 3/0

Article 04 Pleasant Street Culvert

To see if the town will vote to raise and appropriate the sum of Two Hundred and Twenty Thousand Dollars (\$220,000) for the replacement of the Pleasant Street Culvert. The amount is to come from unassigned fund balance. This is a non-lapsing Article per RSA 32:7, VI and will not lapse until 12/31/2024 or until the project is completed whichever is sooner. (Majority vote required) Recommended by the Board of Selectmen 3/0

Article 05 Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of Two Hundred Sixty-Five Thousand Dollars (\$265,000) to be added to the present Capital Reserve Funds in the following manner:
Bridge - \$100,000
Highway - \$40,000
Park & Recreational - \$30,000
Fire Department - \$75,000
Dam Maintenance - \$5,000
Town Government - \$15,000
(Majority vote required) Recommended by the Board of Selectmen 3/0

Article 06 Revaluation

To see if the town will vote to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000) for the purpose of continuing the update to the Town assessments in compliance with RSA 21-J:11-a and RSA 75:8-a. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or December 31, 2024, whichever is sooner. (Majority vote required) Recommended by the Board of Selectmen 3/0

Article 07 Police Cruiser

To see if the town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of purchasing and outfitting a Police Cruiser and to authorize the sale or trade-in of the current cruiser that will be replaced and to apply those proceeds towards this purchase. This sum to come from unassigned fund balance. (Majority vote required) Recommended by the Board of Selectmen 3/0

**2019
WARRANT**

Article 08 Highway Truck

To see if the Town will vote to authorize the selectmen to enter into a five year lease agreement for One Hundred Ninety Thousand Dollars (\$190,000) for the purpose of leasing a Truck for the Highway Department, and to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000) for the first year's payment for that purpose. The first year's payment will come from unassigned fund balance. Further to authorize the sale or trade-in of the current Truck that will be replaced and apply those proceeds towards this lease. The lease agreement contains an escape clause. (Majority vote required) Recommended by the Board of Selectmen 3/0

Article 09 Asset Management Plan - Sewer Department

To see if the Town will vote to raise and appropriate the sum of \$30,000 for the purpose of completing an Asset Management Plan for the Sewer Department, and to authorize the issuance of not more than \$30,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; said borrowing to be from the NHDES Clean Water State Revolving Fund of which up to 100% of the principal is eligible to be forgiven. (2/3 Paper Ballot Vote Required) Recommended by the Board of Selectmen 3/0

Article 10 Operating Budget

To see if the Town will vote to raise and appropriate the sum of Four Million, One Hundred Forty Thousand, Sixteen Dollars (\$4,140,016) for general operating costs of the Town (this appropriation includes Five Hundred and Thirty Seven Thousand Six Hundred Fifty Four Dollars (\$537,654) for the Water & Sewer Departments as set forth in the town budget) This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required) Recommended by the Board of Selectmen 3/0

Article 11 By Petition

By Petition of 25 or more voters of Antrim, To see if the town of Antrim, NH will vote to adopt the provisions of RSA 72:61 through 72:64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes.

Article 12 Reports

To hear any reports of committees and act thereon.

Article 13 Transact Business

To transact any other business that may legally come before this meeting.



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Appropriations

Account	Purpose	Article	Expenditures for	Appropriations for	Proposed Appropriations for period	
			period ending	period ending	ending 12/31/2019	
			12/31/2018	12/31/2018	(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	10	\$12,108	\$12,400	\$12,400	\$0
4140-4149	Election, Registration, and Vital Statistics	10	\$33,208	\$38,569	\$39,247	\$0
4150-4151	Financial Administration	10	\$193,981	\$205,676	\$201,622	\$0
4152	Revaluation of Property	10	\$35,283	\$93,000	\$35,000	\$0
4153	Legal Expense	10	\$172,523	\$191,702	\$192,897	\$0
4155-4159	Personnel Administration	10	\$427,484	\$514,300	\$510,800	\$0
4191-4193	Planning and Zoning	10	\$22,776	\$39,075	\$31,900	\$0
4194	General Government Buildings	10	\$105,517	\$105,850	\$104,850	\$0
4195	Cemeteries	10	\$5,000	\$11,875	\$11,875	\$0
4196	Insurance	10	\$92,127	\$95,700	\$70,953	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	10	\$0	\$40,000	\$40,000	\$0
General Government Subtotal			\$1,100,007	\$1,348,147	\$1,251,544	\$0
Public Safety						
4210-4214	Police	10	\$494,976	\$510,805	\$509,650	\$0
4215-4219	Ambulance	10	\$0	\$100	\$100	\$0
4220-4229	Fire	10	\$95,161	\$104,000	\$103,750	\$0
4240-4249	Building Inspection	10	\$9,158	\$13,300	\$12,800	\$0
4290-4298	Emergency Management	10	\$3,524	\$3,500	\$3,500	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$602,819	\$631,705	\$629,800	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	10	\$732,293	\$846,591	\$885,574	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	10	\$19,250	\$26,500	\$22,500	\$0
4319	Other	10	\$57,021	\$55,979	\$49,200	\$0
Highways and Streets Subtotal			\$808,564	\$929,070	\$957,274	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	10	\$163,539	\$166,500	\$175,172	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$163,539	\$166,500	\$175,172	\$0
Water Distribution and Treatment						



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4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0

Electric

4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0

Health

4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	10	\$620	\$500	\$500	\$0
4415-4419	Health Agencies, Hospitals, and Other	10	\$28,966	\$28,966	\$40,966	\$0
Health Subtotal			\$29,586	\$29,466	\$41,466	\$0

Welfare

4441-4442	Administration and Direct Assistance	10	\$19,436	\$34,552	\$30,155	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$12,000	\$12,000	\$0	\$0
Welfare Subtotal			\$31,436	\$46,552	\$30,155	\$0

Culture and Recreation

4520-4529	Parks and Recreation	10	\$73,032	\$73,052	\$73,052	\$0
4550-4559	Library	10	\$165,634	\$174,801	\$163,612	\$0
4583	Patriotic Purposes	10	\$1,500	\$1,500	\$1,500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$240,166	\$249,353	\$238,164	\$0

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	10	\$515	\$850	\$850	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$515	\$850	\$850	\$0

Debt Service

4711	Long Term Bonds and Notes - Principal	10	\$218,025	\$218,025	\$218,025	\$0
4721	Long Term Bonds and Notes - Interest	10	\$59,808	\$60,106	\$54,912	\$0
4723	Tax Anticipation Notes - Interest	10	\$0	\$5,000	\$5,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$277,833	\$283,131	\$277,937	\$0

Capital Outlay

4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$98,000	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$124,836	\$0	\$0



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Capital Outlay Subtotal	\$0	\$222,836	\$0	\$0
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Operating Transfers Out

4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	10	\$0	\$200,723	\$241,152	\$0
4914W	To Proprietary Fund - Water	10	\$0	\$307,923	\$296,502	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$508,646	\$537,654	\$0

Total Operating Budget Appropriations	\$4,140,016	\$0
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Special Warrant Articles

Account	Purpose	Article	(Recommended)	(Not Recommended)
4152	Revaluation of Property	06	\$25,000	\$0
<i>Purpose: Revaluation</i>				
4711	Long Term Bonds and Notes - Principal	09	\$30,000	\$0
<i>Purpose: Asset Management Plan - Sewer Department</i>				
4902	Machinery, Vehicles, and Equipment	02	\$60,000	\$0
<i>Purpose: Fire Department Breathing Aparatus</i>				
4909	Improvements Other than Buildings	03	\$100,000	\$0
<i>Purpose: Hilton Avenue Bridge Replacement</i>				
4909	Improvements Other than Buildings	04	\$220,000	\$0
<i>Purpose: Pleasant Street Culvert</i>				
4915	To Capital Reserve Fund	05	\$265,000	\$0
<i>Purpose: Capital Reserve Funds</i>				

Total Proposed Special Articles	\$700,000	\$0
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Individual Warrant Articles

Account	Purpose	Article		
4902	Machinery, Vehicles, and Equipment	08	\$45,000	\$0
<i>Purpose: Highway Truck</i>				
4902	Machinery, Vehicles, and Equipment	07	\$40,000	\$0
<i>Purpose: Police Cruiser</i>				

Total Proposed Individual Articles	\$85,000	\$0
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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund	10	\$1,500	\$0	\$30,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	10	\$11,276	\$15,000	\$15,000
3186	Payment in Lieu of Taxes	10	\$88,710	\$150,000	\$150,000
3187	Excavation Tax	10	\$55	\$100	\$100
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	10	\$84,101	\$65,000	\$65,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$185,642	\$230,100	\$260,100
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	10	\$471,012	\$425,000	\$407,000
3230	Building Permits	10	\$10,393	\$5,000	\$5,000
3290	Other Licenses, Permits, and Fees	10	\$6,677	\$5,000	\$5,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$488,082	\$435,000	\$417,000
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	10	\$134,505	\$134,505	\$130,000
3353	Highway Block Grant	10	\$96,605	\$96,660	\$90,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$231,110	\$231,165	\$220,000
Charges for Services					
3401-3406	Income from Departments	10	\$201,051	\$175,000	\$140,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$201,051	\$175,000	\$140,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	10	\$20,573	\$5,000	\$5,000
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other		\$33,319	\$30,000	\$0
Miscellaneous Revenues Subtotal			\$53,892	\$35,000	\$5,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$14,231	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0



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3914S	From Enterprise Funds: Sewer (Offset)	10	\$0	\$200,723	\$241,152
3914W	From Enterprise Funds: Water (Offset)	10	\$0	\$307,923	\$296,502
3915	From Capital Reserve Funds	02	\$0	\$59,000	\$60,000
3916	From Trust and Fiduciary Funds	10	\$3,454	\$1,000	\$1,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$17,685	\$568,646	\$598,654

Other Financing Sources

3934	Proceeds from Long Term Bonds and Notes	09	\$0	\$0	\$30,000
9998	Amount Voted from Fund Balance	08, 03, 07, 04	\$0	\$0	\$405,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$435,000

Total Estimated Revenues and Credits			\$1,177,462	\$1,674,911	\$2,075,754
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Budget Summary

	Ending 12/31/2018	Ending 12/31/2019
Operating Budget Appropriations		\$4,140,016
Special Warrant Articles	\$467,836	\$700,000
Individual Warrant Articles	\$67,000	\$85,000
Total Appropriations	\$4,666,256	\$4,925,016
Less Amount of Estimated Revenues & Credits	\$1,617,782	\$2,075,754
Estimated Amount of Taxes to be Raised	\$3,048,474	\$2,849,262

THE GRAPEVINE FAMILY & COMMUNITY RESOURCE CENTER

The Grapevine Family and Community Resource Center's Mission is to promote family and community health and well-being through education, support and the sharing of resources. The Grapevine has served Antrim and surrounding towns for 22 years and remains committed to serving all regardless of financial circumstance.

From July 1, 2017 to June 30, 2018, The Grapevine served 1,635 children, youth and adults including: 98 Children & Adults in Better Beginnings Programs; 134 Families received Free Tax Preparation; 472 Teens & Adults at Avenue A Teen & Community Center; 65 Children in Before and After School Club; 29 Children & Adults in the Learning Vine preschool, 25 Families at the Community Wood Bank; 296 Adults & Children in special events and programs; 115 individuals with Information & Referral Services; 72 Family Home Visits

Funding & Volunteers

The Grapevine's funding sources are sustainable and diverse. Approximately 26 percent of funding comes from program contributions, 23 percent from Foundation grants, 14 percent from local towns, 13 percent from individual donations, 12 percent from local business, 7 percent from special events and 5 percent from church and other community groups. The Grapevine does not receive any state or federal funding.

In 2017/2018 financial supporters included: Antrim Medical Group, Antrim-Bennington Lions Club, Bank of NH, Bellavance Beverage Company, Inc., Bellows-Nichols Insurance, Cogswell Benevolent Trust, Emma M Kelly Charitable Trust, Fiddleheads Café and Catering, Gilbert Verney Foundation, Grove Street Fiduciary, Hancock Women's Club, HPE Packard, Keith M. Sullivan Foundation, Kiwanis Club of Peterborough, Monadnock Paper Mills, Monadnock United Way, MoonRivers Technology Group, LLC, NH Ball Bearings, NH Charitable Foundation, NH Council of the Arts, Presbytery of Northern New England, Rick & Diane's Restaurant, Robin Colson Memorial Trust, Sylvania Community Engagement Team, Terracycle Campaign, The Agnes M Lindsay Trust, Toll Booth Tavern, Velcro USA and Yankee Publishing

The Grapevine would not exist but for the generosity of individual and group contributions of time, services and goods. They include: Antrim-Bennington Lions Club, Antrim Boy Scouts, Antrim Girl Scouts, Fiddlehead's Café and Catering, Edmunds Ace Hardware, Crotched Mountain Rehabilitation, Hancock Inn, Eversource, Larry Schwartz with PHC Financial, Great Brook and Antrim Elementary Schools, C&S Wholesale Grocers, Monadnock Paper Mill, MoonRivers Technology Group, Lemire & Sons, Robblee Tree Service, Ragdoll Animations, Harding Plumbing & Heating, Cutter Flooring and many volunteers with the Community Wood Bank, Community Tool Shed and Avenue A Teen + Community Center. A full listing of donors and volunteers can be found at www.grapevinen nh.org.

Welcome: Monica Steele and Sarah Beaumont as Administrative Support staff members; Danielle Grandmaison as Learning Vine Assistant Teacher and After School club staff member; Rose Novotny, Chair Board of Directors; Kim Fletcher, Treasurer, Board of Directors

THE GRAPEVINE FAMILY & COMMUNITY RESOURCE CENTER

Farewell: With gratitude and thanks to Marcia Ullman, Grapevine Board Member, five years; Chair, three years.

Respectfully submitted,
Melissa Gallagher



HIGHWAY DEPARTMENT

The Antrim Highway Department started January 2018 with temperatures in the single digits. Average temps were in the 22 degree range, with several snow events equaling seventeen inches of snow and 2 inches of rain for the first month of 2018.

February brought us thirteen weather events, 19 inches of snow and four inches of rain to contend with for the shortest month of the year with the average temperature 10 degrees below normal, our crew continued to work diligently to maintain safe road conditions during each of these weather events. March came in like a lion and out like a lamb with temperatures that continued to average ten degrees below the normal forty degrees, and snow totals of 18 inches plus a half inch of rain more than in February ended out the month that officially welcomes us to spring.

April and the spring feel finally came with average temps above freezing and the regular fanfare of rain precipitation for April, May and June, allowing the Highway crew much needed time to do some spring grading and culvert repairs throughout the town and to begin the road project on Pierce Lake road by installing new culverts and approximately 2000 feet of underdrainage pipe and stone to the area, which greatly helped alleviate a number of drainage issues on that roadway. We continued working on Pierce Lake road well into the summer months. August proved to be one of the wettest months, having about 10 inches more rain than average for the month with storms every couple of days and several downpour events bringing one to two inches of rain within hours to the area, which made it challenging for us to maintain our dirt roads and keep roadside areas properly flowing.

As we completed the necessary repairs and upgrades to Pierce Lake Rd. in late September, we began the fall grading of dirt roads and transitioned into October where the weather pattern didn't seem to lighten up any as the road project worked to get the base coat of asphalt to secure it before winter's arrival which began early, with night time temperatures dropping below freezing beginning in mid-October and continuing thru the end of the month. November brought us our newly outfitted one-ton for plowing just before we needed to utilize it for snow removal, with snow fall totals for the month totaling fourteen inches as we went into December, we quietly ended the last month of 2018 with just 2.5 inches of snow and an equal amount of rain.

I would like to thank all of residents of Antrim for their support, patience and encouraging interactions working with Highway Department personnel this past year. I would also like to acknowledge the Select board, the town administration and other departments for their efforts supporting Antrim Highway Department, and to my fellow highway department employees I would like to express my gratitude to them for their dedication, professionalism and service to improving Antrim's roadway infrastructure all year

Respectfully Submitted,
Jim Plourde, Road Agent

HOME HEALTHCARE HOSPICE & COMMUNITY SERVICES



Home Healthcare, Hospice & Community Services
Report to the Town of
ANTRIM
2018
Annual Report

In 2018, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Antrim. The following information represents HCS's activities in Antrim during the past twelve months.

Service Report

Services Offered	Services Provided
Nursing.....	343 Visits
Physical Therapy.....	289 Visits
Occupational Therapy.....	137 Visits
Medical Social Work	28 Visits
Home Health Aide	748 Visits
Chronic Care	452 Hours
Foot Care Visits	51 Visits
Healthy Promotion Clinics.....	6 Clinics

Hospice services are also available to residents. Town funding partially supports these services.

Financial Report

The actual cost of all services provided in 2018 with all funding sources is \$228,649.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2019, we request an appropriation of \$8,000.00 to continue to be available for home care services in Antrim.

For information about services, residents may call (603) 532-8353 or 1-800-541-4145, or visit www.HCSservices.org.

Thank you for your continuing support of home care services.

LIBRARY DIRECTOR'S REPORT

We had a great year in the Library in 2018. Overall, our circulation (books, DVDs, magazines, digital materials) increased 17% over last year and we had a record number attending our programs, classes, and workshops. To expand our services we added museum passes to our collection.

Our statistics for 2018 are as follows: We circulated 19,263 materials including ebooks and audio books from the New Hampshire State Library Overdrive collection, 70 museum passes were checked out, 2,311 people attended a program, we answered 1,611 reference questions, and 42 groups used our meeting space. According the American Library Association (ALA) Library Savings Calculator our community saved a total of \$320,711.00 by using our services in 2018.

We would like to thank our patrons for their support and donations this year. We would like to thank the Merrifield Family for a generous donation in honor of their mother, Nancy Merrifield who served as a Library Trustee from 1975 – 1978. We would also like to thank the Pratt Family for their valuable donation this year.

Thank you to our Library Board of Trustees, Library Staff, and the Festival of Trees Committee for another successful year.

Respectfully submitted,
Cynthia Jewett, Director

Most circulated materials at the Tuttle Library in 2018:

Fiction:

The Great Alone by Kristen Hannah, *End Game* by David Baldacci, *The Fallen* by David Baldacci, *The Disappeared* by C.J. Box, and *The Last Mrs. Parrish* by Liv Constatine.

Non-Fiction

Hillbilly Elegy by J.D. Vance, *The Plant Paradox* by Dr. Gundry, *Girl, Wash your Face* by Rachel Hollis, *Slavery and the Underground Railroad in New Hampshire* by Michelle Arnosky Sherburne, and *The Feather Thief* by Kirk W. Johnson.

DVDs:

The Post, *Dunkirk*, *Wonder Woman*, *Suburbicon*, and *24 Hours to Live*.

Magazines:

Consumer Reports, *Travel and Leisure*, *Outdoor Life*, *New York*, and *Motorcyclist*.

Databases:

Ancestry, *Consumer Reports*, and *NoveList Plus*.

JAMES A. TUTTLE LIBRARY FINANCIAL REPORT

DECEMBER 31, 2018

Cash Balance Forward 12/31/2017	\$60,001.46
Income:	
Trust Fund Income:	
Earned in 2018, to be recorded in 2019	\$22,210.94
Interest	8.94
Fines	313.06
Other	30,881.29
Total Income:	\$31,203.29
Expenses:	
Books/Media:	10,562.89
Programs:	1,529.10
Supplies/Office Expenses:	11,803.39
Other Expenses:	14,729.61
Total Library Funded Expenses:	\$38,624.99
Town Funded:	
Salaries/Benefits:	128,399.90
Books/Media:	3,984.78
Software:	5,485.00
Copier:	713.94
Telephone:	855.39
Electricity:	8,324.75
Oil:	5,734.49
Maintenance/Repairs:	12,132.15
Total Town Funded Expenses:	\$165,630.40
Total 2018 Library Expense:	\$204,255.39
Cash Balance Ending 12/31/2018	\$52,579.76

Shelly Connolly
Treasurer, Board of Trustees

JAMES A. TUTTLE LIBRARY REPORT OF THE TRUSTEES

2018 was a year of exceptional progress for the James A. Tuttle Library.

Throughout 2018 the Trustees depended on Trustee Ron Haggett's extraordinary grasp of the Library's complex physical infrastructure. He shepherded the installation of enhanced lighting in the Antrim Historical Society cabinets. Ron also was instrumental in upgrading the basement oil tank and the Library's distinctive windows.

In April the Trustees welcomed Shelly Connolly as the newest Trustee. In light of Shelly's background as a CPA, we instantly elected her and Ron Haggett as co-Treasurers. (The Trustees wish to thank Ron for his lengthy service as the meticulous guardian of the Library's finances.) Later in the year, Shelly took over as sole Treasurer.

Trustee William Bryk has continued to share with the Trustees his keen judgment and legal expertise.

We installed Steve Ullman as Secretary and Margie Warner as Chair. For years the Trustees have benefited enormously from Margie's expansive background in library science.

Throughout 2018, Library Director Cynthia Jewett provided Trustees and staff with excellent programmatic ideas. She planned a full summer reading program as well as a movie program for children. Moreover, Cyndi effectively promoted the growing consumption of eBooks. Trustees received exceptionally positive feedback from patrons about her contributions.

The Library staff teamed up with several community organizations. Melissa Lawless provided invaluable assistance to the Antrim Eclectic Book Club. Staffers also supported the "Great Decisions" discussion group on American foreign policy. The Antrim Grange used the Library to host a speaker on New Hampshire graveyards. Substantial numbers of home schoolers availed themselves of Library services. And, finally, the Library joined forces with the Festival of Trees Committee to produce the spectacular annual display.

The Trustees authorized the acquisition of critically needed chairs and electronic devices. More importantly, the Trustees approved the purchase of software which updated the Library's files on patrons, holdings, and circulation as well as noticeably accelerating inter-library loans.

The Trustees would like to express their thanks to the Library staff and especially to Library Director Cynthia Jewett for making 2018 a most productive year.

Respectfully submitted,
Stephen Ullman, Secretary

MONADNOCK FAMILY SERVICES

Board of Selectmen
Town of Antrim
66 Main Street
Antrim, NH 03440

October 18, 2018

Dear Selectmen,

Monadnock Family Services (MFS) continues to actively assisting residents of Antrim who are in need of quality mental health counseling and rehabilitation services. In addition to being the region's only emergency mental health crisis service, MFS offers a variety of innovative treatment programs for our community. Our Adult Outpatient Services program provides mental health evaluation and treatment, as well as medication evaluation and monitoring, counseling and specialized group services. Our Child, Adolescent & Family Services program is designed to support and promote good mental health in children and every member of the family. The Monadnock Substance Abuse Services program helps people develop new, healthier behaviors and make positive changes in their lives. Our broad array of services to residents of Antrim might include the Monadnock RSVP Volunteer Center, InSHAPE or Supported Employment for Adults and Children, or the Monadnock Adult Care Center.

Your financial support of our work will benefit your friends and neighbors receiving help at MFS, and we hope that our partnership in caring for the residents of Antrim will continue. Please know that we pursue many other sources of funding as well, such as Monadnock United Way, grants, foundations and local fundraising efforts conducted in concert with our Board of Directors. Each source, however, helps with only a portion of the total cost of care.

We thank you for your past financial support and ask for your continued allocation to help underwrite the cost of services we provide to the uninsured and underinsured individuals in your community. In FY2018, MFS provided over \$23,835.00 in discounts to 54 consumers in Antrim; 24 children, 28 adults and 2 seniors. This support occurred by way of a total of 1,076 appointments. We expect that an additional \$13,938.00 will likely be written off as uncollectible. To help close this gap, we are asking for the equivalent of \$1.25 for each resident of Antrim which, based on the 2010 US Census, amounts \$3,296.00. We have enclosed information for you about the services provided to residents of your town. If you have questions, or require additional information to support your decision, please contact me at 603-283-1568 or mdelisle@mfs.org.

Your support is very important to us. With your help, we are able to provide the support, guidance and hope necessary to strengthen the lives of your friends and neighbors as they rebuild their broken dreams and aspire to a brighter future. Thank you for your consideration.

Sincerely,

Mary Delisle
Director of Development

PARKS & RECREATION COMMISSION

The Antrim Parks & Recreation Commission continues its stewardship of the town's parks and recreational facilities. We enjoy a close working relationship with our active Recreation Department. Some of our areas of focus this year:

Shea Field: Shea Field was heavily used again this year for both recreational and ConVal sports, including practices and games under the lights. The town also greatly enjoyed activities under the lights during Home & Harvest. Heavy fall rains and early snow made field maintenance and setting up the ice skating rink a challenge. Negotiations with ConVal over shared use of the field and contributions to maintenance costs continue slowly.

Gregg Lake: In spite of the many rainy weekends, the beach and point areas were also heavily used this year. The float was moved to the center of the swimming area to allow swimmers to jump off two sides, and a well-received lap lane was created in the shallower water on the back side of the float. Swim lessons were packed. The bathhouse floor and ramp looked great after being repainted by the Boy Scouts, and a Boy Scout installed a butterfly garden beside the bathhouse. *E. coli* levels at the beach remained low. Concerns were raised about high water levels causing erosion on the north side of the causeway, due to a very effective beaver dam under the Gregg Lake Road bridge. With the help of a \$25,000 grant from NHDES, development of a Gregg Lake Watershed Management Plan is well under way to protect the lake water quality over the long term.

Memorial Park: Memorial Park hosted the Youth Fishing Derby, a Boy Scout flag retirement ceremony on Flag Day, the Historical Society's 4th of July festivities, Antrim In The Evening concerts and shows, the Teddy Bear Picnic, an Avenue A Pond Science camp and the Scotty Dunlap Memorial Skate Event, as well as many other activities. Invasive plants and poison ivy continue to be removed as needed, and minor repairs were made to the bandstand.

Memorial Gym: To remove any vestige of moisture that might contribute to further deterioration of the gym floor, the south and east sides of the gym foundation were completely dug out and sealed, and drainage was directed away from the building into a catch basin. Moisture surveys have shown both floor and walls to be dry, and we are moving forward with completely sanding and refinishing the peeling floor, as recommended by several professional gym floor contractors. Negotiations with ConVal over shared use of the Town Gym have made little progress.

Respectfully submitted,
Joan Gorga, Chair

PARKS & RECREATION DEPARTMENT

Antrim Recreation Department

PLAY HARD, BE NICE, HAVE FUN. That's our motto!

The Antrim Recreation Department is very grateful for the support, participation, and enthusiasm of our participants, coworkers and elected officials.

In 2018, year-round part-time employees at the Recreation Department were Celeste Lunetta, Director; Monica Hagelberg and James Clough, Assistants.

Part-time seasonal employees at the Recreation Department include our Beach Staff: Ally Fife, Jacob Demers and John Halloran. Summer Camp Staff were Jennica Demers, Zoe Paige, Rosemary Crooker, Emily Donovan, Lillian James, Emma Johnson and Austin Sloan. Some of our staff serves double roles during the summer, covering camp, beach and swimming lessons- a big thank you to Ally and Jennica for their hard work and flexibility. A special acknowledgement this year to Ally Fife, who will be moving on from working at our beach after six years of dedicated service.

Our programs have good participation. Our Summer Camp program had participation from over 50 families; spring sports fielded 40 athletes, Soccer over 100 athletes, and Basketball more than 45. 30 children participated in Swim Lessons at Gregg Lake.

We have volunteer coaches for every sport- Baseball, Softball and TBall in the spring; Soccer in the fall, and Basketball in the winter. After School sports and recreation offerings for youth include Taekwondo, Basketball, Swimming, Circus Arts and Gymnastics.

Special Events included Community Bus trips in conjunction with the Senior Center, Movies at Town Hall, a production of The Princess and The Pea, and the annual the Fishing Derby. Thank you to Bob Bethel and family for keeping the Fishing Derby going! Antrim in the Evening also entertained weekly throughout the summer with the events at the Bandstand. Ongoing fitness opportunities for adults included pick up weekly pick-up Basketball and Volleyball, Zumba, Yoga and now Jujitsu!

The Recreation Department is staffed part time, and hours vary according to the season. Please call us at any time, and leave a message at 588-3121. You can also email us; look up our programs and addresses at antrimnh.org, or find us on Facebook.

Respectfully submitted,
Celeste Lunetta

PLANNING BOARD

In 2018 the Planning Board welcomed 2 new members, William Bryk and Mary Allen. We said goodbye to both Jeanne Cahoon and Steve McDonald, though Steve has graciously agreed to stay on as an alternate. Chris Condon stepped down as our long-term Chair and is now our Vice-chair with Janet McEwen elected as Chair. Carol Ogilvie continues as our Consultant Planner and this Fall, we welcomed Ashley Brudnick-Destromp as our new Assistant to the Land Use Boards.

The role of the Planning Board is to provide for the orderly growth and development of the municipality. The Board hears and approves or disapproves cases that involve site plan review, lot line adjustments and annexations, and subdivisions. In 2018 the following items came before the Board:

- Rymes/Stone Church Lot Line Adjustment
- Vertex Towers LLC/AT&T Personal Wireless Facility conditional use permit & Major Site Plan Application
- Mighty Oaks Realty, LLC- review of previous private road agreement
- Conceptual Consultation for a home-based outdoor recreational facility
- Revisions to the Land Use Application fees
- Review and acceptance of the 2019-2024 Capital Improvements Committee report

The Board drafted and updated the zoning ordinance guidelines for accessory dwelling units to comply with the new State guidelines, as well as revising the home-based business portion.

We also began our review and update of the 2010 Master Plan. The Vision Section is completed, and we anticipate the full revision by the end of 2019. Our goal is to make it more streamlined and user-friendly. The data collected from the 2020 Vision Workshop and Town survey provided the public input.

In June the Board sponsored a workshop by The NH Department of Business and Economic Affairs. The public, local businesses and town officials were invited, about 30 people attended. Some of the items taken from the workshop: create Antrim as “a destination location”, evaluate and inventory our current businesses, evaluate trends, consider ways to encourage new business growth. The need to update the town’s website was a topic of much discussion. Currently the Board is working with the Selectman and web company Civic Plus to update and improve it, making it more user-friendly and welcoming to the public and visitors.

I would like to thank all the current Planning Board members and staff for their hard work over the past year, and I look forward to what the future holds for us.

Respectfully submitted,
Janet McEwen, Chairman

POLICE DEPARTMENT

In 2018 the Antrim Police Department continued to struggle with staffing issues. As the seriousness of crimes continues to increase in our state as well as across the country, fewer and less qualified people are interested in becoming police officers. As larger agencies are losing seasoned staff and finding fewer qualified replacements, officers are being drawn away from smaller agencies by incentives like signing bonuses, multi-officer shifts, no on-call time and better pay/benefit packages. We are unable to compete with most of these incentives and therefore have been faced with frequent turnover. After losing another officer late in the summer, we also said goodbye to our longtime secretary, Cathy McGillicuddy. Cathy was offered an opportunity to advance in a new career with the Town of Bennington. We wish her the best and know she will do great.

We were quickly able to fill both of these vacancies with experienced individuals. First we addressed the administrative assistant/receptionist position. Some will remember Sophie Beausoleil; she held the position from 2007 through 2011 before leaving to care for her first child. Sophie remained part-time with the prosecutor's office after 2011 and never lost familiarity with our department's operations. We were able to combine the two positions to be more cost effective for both departments without jeopardizing efficiency.

Officer John Blake of Bow, NH was working in Weare, NH as a full-time officer when he became aware of our opening in the fall and expressed interest in our agency. Ofc. Blake and I spoke several times throughout the hiring process and after meeting all requirements, we were very fortunate to provide him a conditional offer, which he graciously accepted. Ofc. Blake is a highly trained, full-time certified officer with six years of experience. He is a former Alexandria, VA police officer who moved to NH in 2017 with his wife to be closer to family.

We continue to adapt, understand and support additional changes to the NH Criminal Code as the State Legislature refines our laws and practices. Some of the law changes have had a major impact on our procedures surrounding juveniles, possession of marijuana, bail, detention and the submission of criminal complaints to both court systems. These changes are becoming a regular training concern throughout the year. We need to stay on top of the changes and keep up with our training so we can continue to provide the best service to our community and those who visit or pass through town. The State continues to push for increased use of technology. We have been slowly transitioning our current IT to accept some of the new technologies and continuing planning for the financial impact it will have on our department in the very near future.

In 2018 we handled 5154 calls for service, conducted 187 Criminal investigations, 49 Non-Criminal investigations, and 62 Motor Vehicle Crash investigations with 53 being reportable to the State of NH. We received 334 reported offences (48 being felonies). 1,407 vehicle stops were made with 220 citations being issued. As always, our primary goal is to change driving behavior and alert motorists to the dangers of distracted driving before issuing the, sometimes necessary, citation. I would like to thank the members of the Antrim Police Department for all their hard work throughout this difficult year and welcome our newest officer. As a department we want to thank the Antrim Community for all their support.

Respectively submitted
Chief Scott R. Lester

PROSECUTOR'S REPORT

The Town of Antrim participates in a regional prosecution group that shares resources of a single prosecutor with the towns of Bennington, Deering, Dublin and New Ipswich. The role of the criminal prosecutor in the Town of Antrim is that of an agent of the State of New Hampshire. Local prosecution, just like local law enforcement, is ultimately subject to the authority of the N.H. Dept. of Justice, Office of the Attorney General. The prosecutor works closely with the Antrim Police Department (“APD”) to enforce laws of the State as enacted by the New Hampshire State Legislature. Thus, the prosecutor’s duty extends beyond the local community to all citizens of NH.

Defendants charged with Class-A Misdemeanors and Felonies are allowed to apply for court appointed Public Defenders, and defendants always have the right to hire their own attorney for any case regardless of the level of offense. Like private attorneys, Public Defenders are highly skilled and experienced attorneys that are appointed, and substantially paid-for, by the State of New Hampshire (though defendants do pay a nominal fee to the state that varies depending on the level of the offense). Some N.H. police departments continue to use police officers as prosecutors, but often, non-attorney officers find themselves dealing with increasingly complex issues that are beyond their training and experience, and their prosecution obligations are often combined with patrol duties, which limits the time they can devote to prosecution. Antrim’s use of a Regional Prosecutor puts the APD on equal footing with defense attorneys from the public and private sectors because the prosecutor is an NH Bar Association attorney that deals almost exclusively with criminal cases.

The APD accounted for 34% of the total resources of the 5 member Regional Prosecution Group in 2018 (the New Ipswich Police Department was second at 29%). Included in the APD cases were felonies, misdemeanors, motor vehicle violations, town ordinance related code enforcement, and juvenile cases. Motor vehicle violations accounted for less than 5% of the cases. No particular category of crime was especially prevalent for 2018, and fortunately for Antrim, serious felony arrests involving Heroin / Fentanyl possession and distribution cases were less numerous during 2018 than last year.

Beyond mere case numbers, it should be noted that the prosecutor is on-call 7 days per week by phone, text and email, including nights and weekends, for legal advice and guidance to ensure the highest level of professionalism by the department—a service that is regularly utilized. Day-to-day law enforcement activity often generates unique questions of law that require the prosecutor to engage in extensive legal research to provide an accurate answer that serves to protect the interests of the police department and community. To that end, the prosecutor relies on years of experience, and one of the most sophisticated on-line legal research databases available to provide guidance to the Antrim Police Department in a time-sensitive manner.

Respectfully submitted,
Michael Beausoleil

PROJECT LIFT



PROJECT LIFT - ADULT EDUCATION

49 West Main Street – P.O. Box 43

Hillsboro, NH 03244

(603) 464-5285

hillsboroadulted@hotmail.com

January, 22, 2019

Ms. Donna Hansen, Town Administrator
Town of Antrim
P.O. Box 517
Antrim, NH 03440-0517

Dear Donna and Board of Selectmen:

Please accept this annual donation appeal to the Town of Antrim for services provided to residents (3) of your community in 2018.

Over the last year LIFT has increased efforts to prepare students for postsecondary education and the work force by incorporating college and career readiness skills, into classroom instruction and tutoring. LIFT is also providing career counseling and assisting graduating students with enrolling in college or training programs for occupations with career pathways.

As a result, in 2018, three (3) students completed a manufacturing training program and received certification from Nashua Community College. One (1) student entered the Facilities Maintenance program at Job Corps., two (2) students and one (1) volunteer tutor completed the Work Ready NH at NHTI program and received the National Career Readiness Certification, one (1) student received his Heavy Equipment Operations Certification while enrolled at LIFT and one (1) student completed her first semester of college.

Thank you for continuing to support free education to your community through our services. We ask for the annual donation of \$1,000.00 from the Town of Antrim that will provide materials, tutoring and employment guidance to Antrim residents in 2019.

Please call me with any questions you have concerning this request.

Sincerely,

Trish Bush,
Director - Project LIFT

ST. JOSEPH COMMUNITY SERVICES, INC.

August 15, 2018

Ms. Donna Hanson
66 Main Street
P.O. Box 517
Antrim, NH 03440

Dear Ms. Hanson,

For many years, the Town of Antrim has supported our services. I write again to ask for your continuing support. St. Joseph Community Services has been providing vital services to the elderly and disabled adults of Hillsborough County for over forty years. Providing nutrition and social engagement to this often isolated population helps support their choice to remain independent and age in place in their own homes within their communities. For 19% of our homebound clients, the driver is the only person he or she will see that week.

Meals on Wheels is not an entitlement program. In other words, there is a limit to the amount of meals funded under our state contract. The funding that we receive from the cities and towns in our service area of Hillsborough County is essential to our ability to continue to meet the needs of everyone who asks for our help.

In addition, our program is funded by the state on a per meal basis. The money provided for each meal does not cover the full cost of a meal. It was never intended to. It is expected that agencies like St. Joseph Community Services would raise the remainder of the funds from the communities it serves.

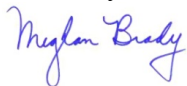
Last year, we served 45 Antrim residents. One of which was served under our Title XX Program, which is sponsored by the County of Hillsborough. We are requesting funding of \$85 for each of the remaining clients.

45	Unduplicated Clients
<u>-1</u>	County Sponsored
44	Older Adults
<u>X \$85</u>	

\$3,740 Requested Funding

Thank you very much for your consideration and time. Please feel free to call me at 603-424-9967 with any questions you may have.

Sincerely,



Meghan Brady,
President

THE SAMARITANS INC



February 6, 2019

**Please support The Samaritans
2018/2019 Municipal Campaign**

As you know, many families in, and around your community, have been affected by suicide. One in six people know someone who has died by suicide. **On average, 225 NH residents die by suicide each year - one person every 36 hours. Suicides and deaths of despair are rising. We need your help!!!**

Since 1981, The Samaritans have maintained **the only completely confidential and anonymous** volunteer staffed suicide prevention hotline in the Monadnock Region and in the state of New Hampshire. Our compassionate volunteers help people of all ages throughout New Hampshire. We provide prevention programs and help families after they've lost someone by suicide. The Monadnock United Way supports a portion of our programs, but for the remainder we must rely on the continued support of local towns and cities, foundations and individual donors to sustain our programs.

For 2018/2019, we are requesting a \$250 municipal grant to help maintain our crisis hotline for those who are lonely, isolated, depressed or suicidal. We provide a local (603-357-5505) and toll free in NH (1-866-457-2910) crisis hotline, a weekly, confidential support group for those who've lost a friend or loved one to suicide (A Safe Place), Educational and Outreach programs to businesses, schools and organizations and provide deeply meaningful volunteer experiences. We never charge for any of our programs or services. We are a non-profit, 501©3 charitable organization. A receipt will be mailed to you. Your donation is tax-deductible to the extent allowed by law. Together, we can continue our efforts in suicide prevention through partnerships with all NH cities and towns. Collaboration and communication are integral to prevention.

Thank you in advance for your consideration of this request and for your past support. If you have any questions, about our hotline or other programs, please don't hesitate to call our business office at (603) 357-5510 or visit www.samaritansnh.org. My email is director@samaritansnh.org.
Best wishes for a safe holiday season.

Sincerely,
Carmen Trafton

Carmen Trafton
Executive Director
The Samaritans
25 Roxbury Street Office #113 (please note our new address)
Keene, NH 03431

SCHOLARSHIP COMMITTEE

The Antrim Scholarship Committee met on May 16, 2018, at the Antrim Town Hall. Our annual task is to distribute the incomes from the James W. Jameson Scholarship Fund, managed by the N.H. Charitable Foundation, plus the Alice R. Thompson Fund and the Guy D. Tibbetts Scholarship Fund, managed by the Antrim Trustees of the Trust Funds.

This year we were extremely pleased to learn that a new scholarship fund has been added to that list. The Joan L. Dunlap Scholarship Fund is offered to Antrim residents attending Keene State College. We would like to thank the Dunlap family for this wonderful opportunity for our students.

In 2018 the Committee awarded a total of \$26,410 in scholarships from the Jameson, Thompson and Tibbetts funds.

Congratulations to the following students, who are listed alphabetically with the name of the school they are attending:

Aidan Alusic-Bingham, Massachusetts Maritime Academy

Autumn Cahoon, Plymouth State University

Sarah Dauphinais, University of New England

Hannah Fitzgerald, Plymouth State University

Liam Healey, Salve Regina University

Riley Young, Green Mountain College

Applications for 2019 scholarships are due May 1, 2019, and any Antrim resident is encouraged to apply. Application forms are available at the Town Office and on the town's website.

Respectfully submitted,
Mary Allen, clerk/secretary, on behalf of:

2018 Antrim Scholarship Committee

Pam Bagloe, community member and Committee chairman

Crista Salamy, ConVal School Board member

Lauren Kirkpatrick, Trustee of the Trust Funds

John Robertson, Selectman

Mary Allen, community member

TRUSTEES OF TRUST FUNDS

During 2018, the Trustees reviewed the investment policy for the common trusts to maintain the flexibility needed to manage the trust investment in light of continuing market volatility. We will continue to comply with the NH Prudent Investor Rule. RBC Wealth Management continues as our investment manager and advisor and we continue to be fully invested in dividend and interest paying market securities. Income from the RBC portfolio decreased to \$44,915 in 2018 from \$46,486 in 2017. During 2018 we realized a capital gain of \$16,885.77 on the sale of a position and re-invested the original cost to recover lost income which we expect to regain during 2019. Trustees continue to monitor all investment activity to insure compliance with the goals of our investment policy and our RBC client profile.

All Capital Reserve funds are invested with the New Hampshire Public Deposit Investment Pool, (NHPDIP). This provides protection of principal with maximum liquidity. Each active Capital Reserve Town Fund is in a separate sub-account within the Antrim Town account. All funds appropriated by Town Meeting approved projects will be paid out of the NHPDIP to the Town upon presentation of approved invoices according to the Town's accounting procedures and in compliance with the decisions of the Town Meeting.

The adjusted final Trust fund report will be available for viewing at town hall after March 1, 2019. All trust fund activity is subject to the Town audit and NH State review.

COMMON TRUST FUNDS

NAME	INCOME	MKT. VALUE
Cemetery fund	22.46	334.00
Library fund	22,210.47	341,767.00
Scholarship	7,456.05	114,729.00
Antrim Schools	1,935.88	29,788.00
Town Poor fund	3,337.24	51,351.00
Tenney Fund	269.50	4,008.07
Tri-centennial	381.79	5,678.10
Richardson fund	9,302.09	138,345.00
	\$44,915.95	\$686,000.17

CAPITAL RESERVE FUNDS

NAME	BALANCE
Highway	184,173.06
Bridge	417,716.75
Town Buildings	47,318.95
Recreation Fields	66,214.72
Fire Department	183,625.86
Tuttle Library	20,733.03
Dam CR Fund	21,300.65
TOTAL 2018	\$941,083.22

Respectfully submitted,

Trustees of Trust funds
Lauren Kirkpatrick
Steve Ullman
Ronald Haggett

WATER DEPARTMENT BUDGET

Account	2018 Requested	2018 Actual	2019 Requested
Administration			
Commissioners	1,350	1,350	1,350
Employee wages	65,000	63,866	65,000
FICA	4,973	4,802	4,973
Employee benefits	15,000	14,881	15,000
Property ins	1,400	800	1400
Auto-ins	250	250	250
Refunds& abate	0	0	0
Debt retire	17,000	16,663	17,000
Billing	500	0	500
Dues, licenses, train	950	1,612	950
Bennington taxes	500	500	500
Misc	500	839	500
Subtotal Admin.	\$107,424	\$105,582	\$107,423
Water ops			
Utility	13,500	11,434	\$13,500
Fuel	6,000	3,382	6,000
Repair & main.	55,000	37,297	55,000
Hydrants	5,000	0	5,000
Supplies	10,000	4,983	10,000
Testing	1,000	750	1,000
SUB TOTAL OPS	\$90,500	\$57,846	\$90,500
TOTAL OP BUDGET	\$197,924	\$163,428	\$197,922.50
 SPEC APPROPRIATION:			
Engineering	\$5,000	\$16,347	\$0
Asset Management	35,000	15,789	4,000
Well buy out	0	0	
Test well	70,000	12,161	109,300
TOTAL SPEC APPROPRIATION	11,000	44,297	113,300
 Total	\$307,924	\$207,725	\$296,502

WATER DEPARTMENT BUDGET

Account	2018 Requested	2018 Actual	2019 Requested
Administration			
Commissioners	1,350	1,350	1,350
Employee wages	65,000	63,866	65,000
FICA	4,973	4,802	4,973
Employee benefits	15,000	14,881	15,000
Property ins	1,400	800	1400
Auto-ins	250	250	250
Refunds& abate	0	0	0
Debt retire	17,000	16,663	17,000
Billing	500	0	500
Dues, licenses, train	950	1,612	950
Bennington taxes	500	500	500
Misc	500	839	500
Subtotal Admin.	\$107,424	\$105,582	\$107,423
Water ops			
Utility	13,500	11,434	\$13,500
Fuel	6,000	3,382	6,000
Repair & main.	55,000	37,297	55,000
Hydrants	5,000	0	5,000
Supplies	10,000	4,983	10,000
Testing	1,000	750	1,000
SUB TOTAL OPS	\$90,500	\$57,846	\$90,500
TOTAL OP BUDGET	\$197,924	\$163,428	\$197,922.50
 SPEC APPROPRIATION:			
Engineering	\$5,000	\$16,347	\$0
Asset Management	35,000	15,789	4,000
Well buy out	0	0	
Test well	70,000	12,161	109,300
TOTAL SPEC APPROPRIATION	11,000	44,297	113,300
 Total	\$307,924	\$207,725	\$296,502

WATER AND SEWER DEPARTMENT BALANCE SHEET

For the Year Ending December 31, 2018

SEWER

Assets:

Cash	
NOW Account	\$78,449
Reserve Account	\$162,809
Bennington Escrow Reserve	\$41,051
Total Cash	\$282,309

Accounts Receivable	
Uncollected rent	\$33,778

Total Accounts Receivable	\$33,788
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Total Assets:	\$316,087
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Liabilities:	Bennington Escrow	\$41,051
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Total Liabilities:		\$41,051
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Retained Earnings:	\$275,036
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WATER

Assets:

Cash	
NOW Account	\$77,065
Reserve Account	\$179,818
Total Cash:	\$256,883

Accounts Receivable:	
Uncollected rent	\$34,700
Total Accounts Receivable:	\$34,700

Total Assets:	\$291,583
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Liabilities:	-
Total Liabilities:	-

Retained Earnings:	\$291,583
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WATER AND SEWER INCOME BUDGET

	WATER		
	2018 Requested	2018 Actual	2019 Requested
Operating Income			
Billing (Cash)	\$170,000	\$160,928	\$165,000
Interest - Billing	2,000	1,799	2,000
Interest-Checking Acct	100	1,489	1,250
Bennington	28,000	37,663	30,000
Hydrants	5,000	5,000	5,000
Service Charge		1,203	250
Back Flow	500	1,134	1,500
State of NH	17,500	0	17,000
Miscellaneous	500	215	300
Total Operating Income	\$224,600	\$209,431	\$222,300
 Total Income Water	 \$224,600	 \$209,431	 \$222,300
	SEWER		
	2018 Requested	2018 Actual	2019 Requested
Operating Income			
Billing	\$185,000	\$178,963	\$180,000
Interest-Billing	2,000	1,990	2,000
Interest – Checking Acct	1,000	892	1,000
Bennington	30,000	32,741	30,000
Septage	7,000	8,879	8,000
Service Charge	0	0	0
Miscellaneous	400	247	400
Total Operating Income:	\$225,400	\$223,712	\$221,400
 Other Income:			
Asset Mgt (State of NH)	\$0	\$0	30,000
Total Income Sewer:	\$225,400	\$223,712	\$251,400

WATER AND SEWER COMMISSION

The Water and Sewer Commission is pleased to report that an asset management plan was completed for the water system this year. This plan provides useful information that will help guide us in managing the system into the future. Some important information and findings from the plan are that we have 8.3 miles of water main pipe, 370 service connections, the estimated replacement value of the entire system is \$17.8 million, and the majority of our system (75%) is considered to be in good to excellent condition. Many of our paper documents were saved into digital form and computerized maps of our system were created. The work to complete this was done by Dufresne Group and Southwest Regional Planning Commission with assistance from Matt Miller and Jake Valley. It was partially funded by a grant from the New Hampshire Department of Environmental Services (NHDES).

In other good news, a test well that looks promising as a new drinking water supply was drilled on our property in Bennington where our current drinking water supply well is located. Our current well is in poor condition due to iron fouling and has resulted in decreased water yields, elevated levels of iron, and costly maintenance. In 2019 a larger diameter well will be drilled at the test well and a 5 day pump test will be completed to determine if there is a sufficient water supply. In the upcoming year we have also budgeted for engineering plans to be completed for connecting the new water supply well and drilling a horizontal boring under the Contoocook River for the water supply main. We will be pursuing several different funding mechanisms for the construction phases of these projects in 2020 and beyond.

This year we have a warrant article asking for approval to enter a loan agreement to complete an asset management plan for the wastewater system. Assuming that the warrant article passes, we plan to meet criteria set forth by the NHDES to provide principal loan forgiveness for the project, resulting in the majority of the cost being absorbed by NHDES.

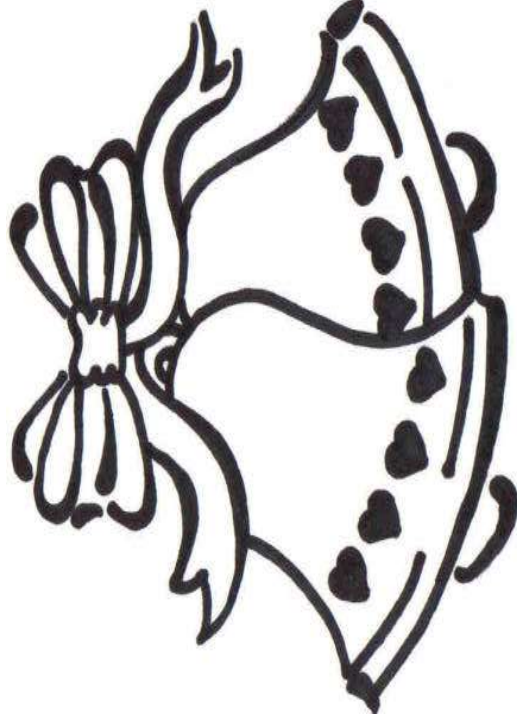
Thank you to our dedicated water and sewer system operators, Matt Miller, Jake Valley, and Eric Tenney.

Respectfully submitted,
Melissa Lombard

BIRTHS				
Child's Name	Date	Place Of Birth	Father's Name	Mother's Name
Hill, Porter Joseph	01/08/2018	Peterborough, NH	Hill, Keith	Flagg, Michelle
Belair, George Francis	01/10/2018	Peterborough, NH	Belair, Brandon	Davison, Tessa
Scanlan, Brinley Catherine	03/10/2018	Peterborough, NH	Scanlan, Andrew	Scanlan, Jessica
Rajaniemi, Rosemary Geneva	04/10/2018	Peterborough, NH	Rajaniemi, Elijah	Rajaniemi, Molly
Stevens, Ellie Anne	04/16/2018	Concord, NH	Stevens, Ian	Kelley, Amber
McClure, Deagan James	05/11/2018	Peterborough, NH	McClure, Tyler	Kelly, Brittany
Jurewich, Ivan Wallace	06/22/2018	Concord, NH	Jurewich, Adam	Jurewich, Andrea
Tatro, Christopher Ryan	06/29/2018	Concord, NH	Tatro III, Mark	Barrett, Delaney
Covey, Lukas Alexander	07/08/2018	Keene, NH	Covey JR, John	White, Shauna
Maguire, Iris Faith	07/23/2018	Peterborough, NH	Maguire, Reece	Maguire, Sarah
Duvernay, Thomas Steven	08/09/2018	Concord, NH	Duvernay, Jordan	Duvernay, Priscilla
Long, Adalyn Rose	10/14/2018	Concord, NH	Long, Brandon	Clement, Amanda
Perry, Loriana Elizabeth	10/18/2018	Peterborough, NH	Perry, Adam	Bailey, Amanda
Cademartori, Maximus David	10/25/2018	Peterborough, NH	Cademartori, Elijah	Cademartori, Ella
Taborda, Madison Anne	11/02/2018	Concord, NH	Taborda, Freider	Hauptman, Amy
Serpico, Cain Andrew	11/13/2018	Keene, NH	Serpico, Zackary	Caisse, Riley
Daley, Malachi Wayne	11/13/2018	Peterborough, NH	Daley, Jeremiah	Daley, Brittany
Gauthier, Ella Mae	11/17/2018	Concord, NH	Gauthier, Michael	Gauthier, Alexandra
Monkton, Bella Louise	11/24/2018	Concord, NH	Monkton, Christopher	Anderson, Alexis

MARRIAGES

Name	Date	Residence
Coe, Ian R	03/29/2018	Antrim
Meisner, Sarah J		Antrim
Simmons, Bobby L	05/03/2018	Antrim
Chandler, Stephanie S		Antrim
Christensen, Eric C	06/09/2018	Antrim
Vaillancourt, Lora M		Antrim
Ramsey, Lindsey L	06/16/2018	Antrim
Roy, Joy A		Antrim
Lantagne, Scott G	06/30/2018	Antrim
Macphail, Dawn C		Antrim
Turner, Donald M	07/14/2018	Antrim
Whitney, Darlene V		Antrim
Coffill, Steven P	07/20/2018	Antrim
Therrien, Denise		Bedford, NH
Mason, Alexander M	07/21/2018	Hooksett, NH
Henneberger, Christine N		Antrim
Burnside, Alexandra G	07/21/2018	Antrim
Gauthier, Michael A		Antrim
Wright, Justin R	08/04/2018	Antrim
White, Jennifer E		Antrim
Sullivan, Timothy J	08/11/2018	Antrim
Hyland, Emilee J		Antrim



Name	Date	Residence
Ambrosini, Krystal L	08/11/2018	Antrim
Buckley, Ezekiel M		Antrim
Cook, Craig C	09/21/2018	Antrim
Davison, Alexandra A		Antrim
Highter, Jeffrey D	09/22/2018	Antrim
Lithgow, Anna M		Antrim
Gale Jr, Marshall W	10/07/2018	Antrim
Gorman, Sarah J		Antrim

DEATHS				
Decedent's Name	Date	Place of Death	Father's Name	Mother's Maiden Name
Steele, Jeffrey	03/07/2018	Peterborough	Steele, Alfred	Ragazio, Marie
Fleming, Alice	04/14/2018	Concord	Merten, John	Drula, Agnes
Kellogg, Jeffrey	04/20/2018	Antrim	Kellogg, Eugene	Paisley, Ruth
Whitford, Jeannetta	08/28/2018	Peterborough	Julliams, Ludovicus	Vaneyken, Florentine
Delay, John	10/14/2018	Concord	Delay Sr, John	Unknown, Marie
Rajaniemi, Joann	10/17/2018	Lebanon	Murray, Joseph	Aborn, Merlene
Kulbacki, Frederick	10/20/2018	Concord	Kulbacki SR, Frederick	Normandin, Alice
Corey, Patricia	11/04/2018	Antrim	Bennet, Charles	Hoskins, Barbara
Cogliano, Alice	11/10/2018	Hillsborough	Racanello, John	Cleary, Alice
Farrell, Sally	11/19/2018	Antrim	Sturges, John	Putnam, Louise
Resseguie, Eric	11/21/2018	Antrim	Resseguie, Donald	Leceno, Joyce
Rabideau, Geraldine	12/08/2018	Manchester	Demers, Gerald	Wixtead, Madeline
Santti, Nancy	12/10/2018	Antrim	Santti, William	Pakkala, Eva
Davis, Evelyn	12/15/2018	Manchester	Dutton, Archie	Elliott, Christine
Bundy, Gloria	12/21/2018	Antrim	Johnson, Joseph	Hayden, Carrie
Johnstone, Rollin	12/31/2018	Tilton	Johnstone, Herbert	Mellady, Irene
			Worobey, Burton	Minsk, Harlene

ZONING BOARD OF ADJUSTMENT

2018 brought multiple cases in front of the Zoning Board of Adjustments this year, and each application for a variance was granted. The Board met on the application for a variance to construct a deck on two separate occasions for two separate properties. The Board also met for a variance to build a carport in an area that did not meet the setback requirements. The biggest case the Board had in 2018 was the change of a home on North Main Street into two conversion apartments for tenant occupancy.

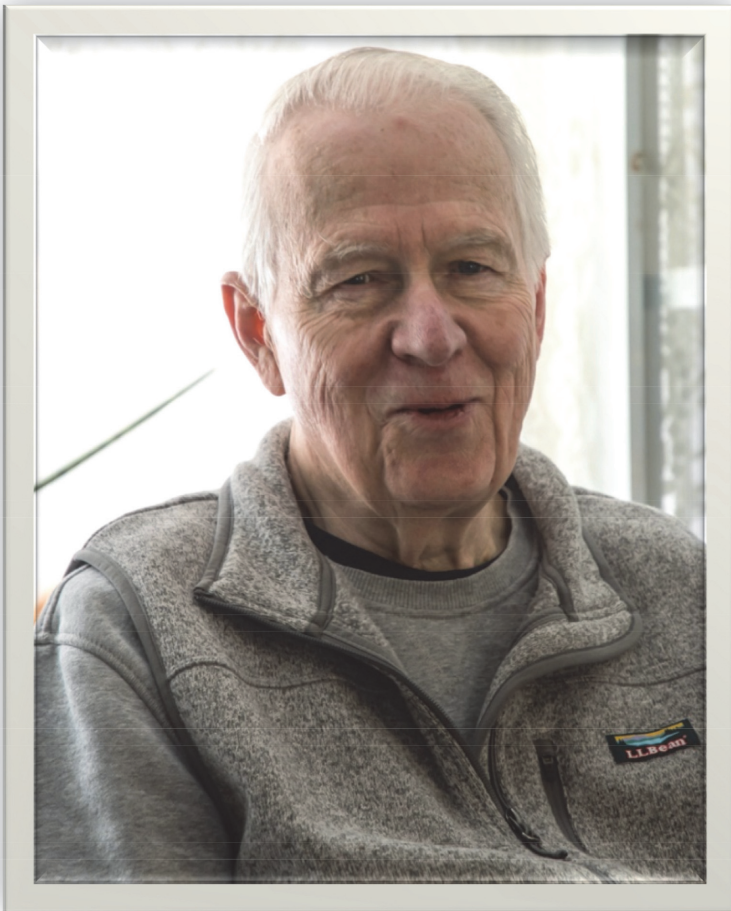
The Zoning Board Members consisted of Chair John Giffin, Vice Chair Ron Haggett, William Bryk, Ray Ledgerwood, and Shelly Nelkens. They also welcomed their new assistant, Ashley Brudnick-Destromp. If you are interested in helping your town and fellow neighbors, the ZBA is always looking for new people to come and join the board as a member or alternate, and give back to their community.

The Zoning Board strives to assist the residents of Antrim in accomplishing their goal(s) for properties faced with challenges against our Zoning Ordinance.

It has been a pleasure serving the town once again this year, and on behalf of the Zoning Board of Adjustments, we wish you all a Happy New Year for 2019!

Respectfully submitted,

John Giffin, ZBA Chair



DEDICATION - RONALD HAGGETT

Since moving to Antrim in 1997, Ron Haggett has given active service to the town, starting as a Library volunteer in 1998. Since 2002 he has racked up 17 continuous years of commitment, serving on multiple committees and in various capacities:

- Board of Selectman – 1 term
- Capital Improvement Program - 10 years (3 years as Chair)
- James A. Tuttle Library Trustee - 12 years (10 years as Treasurer)
- Parks & Recreation Commission - 6 years (3 years Ex-officio)
- Planning Board - 1 year, Ex-officio
- Trustee of Trust Funds - 8 years
- Zoning Board of Adjustment - 13 years (4 years as Vice-Chair)

Over the years he has become the person to go to for many things, from planning issues (such as the new Library addition, his work on the Capital Improvement Program, and the management of Town and Library Trust Funds) to the practical problems such as unexpected Library maintenance issues. Ron could find contractors, liaise with the Town Office, and was always willing to be at the Library to make sure work was done well. His knowledge and abilities have been invaluable, and he has given them generously over the years.

In addition, Ron has been involved in many other Town activities, many of them involving food. As an active member of the Presbyterian Church, Ron has intimate knowledge of the Church kitchen, and has provided food for many Church and Town events from pancake breakfasts to community dinners.