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Please bring this Report with you to Town Meeting.

Cover photo courtesy of Diane Chauncey

TOWN OFFICERS

Administration - Appointed

William Prokop, Town Administrator
Diane Chauncey, Grants Administrator (part-time)
Frances Greene, Business Office Associate

Building/Zoning Inspector/Health Officer - Appointed

Jeffrey Parsons (part-time)

Fire & Ambulance Department - Appointed

Marshall Beauchamp, Fire/Ambulance Chief
Richard Edmunds, Assistant Fire Chief, Station #1
Eric Phillips, Captain, Fire Station #1
Jay Hennessy, 1st Lieutenant, Fire Station #1/Fire Warden
Todd Bryer, 2nd Lieutenant, Fire Station #1
Marshall Gale, Jr., Assistant Fire Chief, Station #2/Fire Warden
Gary Wood, Captain, Fire Station #2
Ken Kass, 1st Lieutenant, Fire Station #2
Barbara Beauchamp, Fire Warden
Patricia Lovering, Assistant Ambulance Chief
Chris Baker, Ambulance Captain

Government Building - Appointed

Richard Seavey (part-time)

Highway Department - Appointed

Robert Varnum, Road Agent
Stephen Blood
David Duffy
Allen Elliott
William Gutgesell
William Willett

Library - Appointed

Kathryn Chisholm, Librarian
Melissa Lawless, Assistant Librarian
Virginia Dickinson (part-time)
Rebecca Enman (part-time)
Janet MacLachlan (part-time)
Kristen Readell (part-time)

Parks & Recreation - Appointed

Celeste Lunetta, Director (part-time)
Tammy Ford, Program/Office Assistant (part-time)

Prosecutor - Appointed

Michael Beausoleil

TOWN OFFICERS, CONTINUED

Police Department - Appointed

Todd Feyrer, Chief
Matthew Elliott, Sergeant
Sean Cavanaugh, Officer
Adam King, Officer
Sandra Burrows, Secretary (part-time)
Scott Dunn, Lieutenant (resigned)

Planning Department - Appointed

Bradley Houseworth, Town Planner
Paul Vasques, Town Planner (retired)
Laurie Lemons, Planning Assistant (part-time)

Transfer Station - Appointed

Clark Craig, Jr., Manager
Norman Cody (part-time)
Glen Titcomb (part-time)
Arthur Bryer (retired)

Water & Sewer Department - Appointed

James Cruthers, Superintendent
Eric Tenney (part-time)

Welfare Officer - Appointed

Brenda Slongwhite (part-time)

TERM EXPIRES

Cemetery Trustees - Elected

Kathryn Chisholm, Chair	March	2008
Joyce Davison	March	2009
Anne Enman	March	2010

Supervisors of the Checklist - Elected

Diane Chauncey, Chair	March	2012
Sarah W. Edwards	March	2010
Catrina Young	March	2008

Conservation Commission - Appointed

Peter Beblowski, Chair	March	2010
Linda Bryer	March	2008
Martha Pinello	March	2009
Rod Zwirner	March	2010
Melissa Chapman (resigned)	March	2008
Christopher Stevenson (resigned)	March	2009

TOWN OFFICERS, CONTINUED

Downtown Antrim TIF District Advisory Board - Appointed

William Prokop, District Administrator	March	2009
Richard Edmunds, Jr.	March	2010
Robert Edwards	March	2011
David Essex	March	2009
Monica Steele-Hunt	March	2011
Jeana White	March	2010

Emergency Management Director - Appointed

Robert Bethel

Trustees of James A. Tuttle Library - Elected

Margaret Warner, Co-Chair	March	2010
Sheila Proctor, Co-Chair	March	2008
Nancy T. Benda, Treasurer	March	2010
Janis King	March	2009
Constance Kirwin	March	2009

Moderator - Elected

Robert B. Flanders	March	2008
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Parks & Recreation Commission - Appointed

Samuel Harding, Chair	March	2008
Ronald Haggett	March	2010
David Kirkpatrick	March	2010
Peter Lamb	March	2009
Pat Leonard	March	2010
Mike Genest, Ex Officio		

Planning Board - Elected

Brian Sawich, Chair	March	2008
Scott Burnside, Vice Chair	March	2009
Robert Edwards	March	2008
Andrew Robblee	March	2009
Alexander Snow	March	2010
Kathi Wasserloos	March	2010
Mary Allen, Alternate - Appointed	March	2008
Joseph Koziell, Alternate - Appointed	March	2009
Stephen Schacht, Ex Officio		

TOWN OFFICERS, CONTINUED

School Board - Elected

Mary Allen	March	2010
William McKinnon	March	2008

Selectboard - Elected

Benjamin Pratt, Chair	March	2008
Michael Genest	March	2009
Stephen Schacht	March	2010

Sewer & Water Commissioners - Elected

Andrew Chapman, Chair	March	2010
Fernando Barsanti	March	2009
Christopher Rawnsley	March	2008

Town Clerk/Tax Collector - Elected

Mary Hammond	March	2008
Donna Hanson, Deputy - Appointed		

Treasurer - Elected

David Essex	March	2009
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Trustees of Trust Funds - Elected

Robert Edwards, Chair	March	2008
John Robertson	March	2009
Brian Sawich	March	2010

Zoning Board of Adjustment - Appointed

Donald Winchester, Chair	March	2008
Paul Young, Vice Chair	March	2009
John Kendall	March	2009
Leonard Pagano	March	2009
Frank Scales	March	2008
Carol Court, Alternate (resigned)	March	2008
Douglas Crafts, Alternate	March	2010
John Giffin, Alternate	March	2009
Ronald Haggett, Alternate	March	2010

VOTING RESULTS 2007

Cemetery Trustee	Three Years	Anne Enman
Trustee of the Library	Three Years	Nancy Benda
Trustee of the Library	Three Years	Margaret C. Warner
Planning Board	Three Years	Alexander Snow
Planning Board	Three Years	Kathi Wasserloos
Selectman	Three Years	Stephen Schacht
Sewer and Water Commission	Three Years	L. Andrew Chapman
Trustee of Trust Funds	Three Years	Brian Sawich
Treasurer	Two Years	David Essex
School Board	Three Years	Mary Allen

SUMMARY OF ARTICLES

Article 2. The Town will amend the Zoning Ordinance as proposed by the Planning Board as follows: (All by Ballot Vote)

1. Amend Article III. Definitions: To modify, delete and add definitions to facilitate the administration of the Zoning Ordinances. **Passed**
2. Amend article XIV Supplemental Regulations, paragraph K.3 to establish the setback from property lines for swimming pools to the same as the setback for structures. **Passed**
3. Amend Article XIV Supplemental Regulations paragraph X to eliminate the requirement that the floor plan of each unit in a duplex dwelling be the mirror of one another and add that there shall be no interior egress between the units. **Passed**
4. Amend Article XIII Special Exceptions paragraph D.6 to combine subparagraphs a. & k. into paragraph a. which establishes where the Accessory Living Unit may be built. **Passed**
5. Amend Article X Steep Slope District and Article XI Wetland District to establish the minimum lot size for duplex dwellings with more than five (5) bedrooms. **Passed**
6. Amend Article XIV Supplemental Regulations to establish new criteria for Home Based Businesses to insure minimum impact on the surrounding neighborhood. **Passed**
7. Amend Article XII Floodplain Development District to incorporate wording required to participate in the National Floodplain Insurance Program. **Passed**

Article 3. The Town to raise and appropriate the sum of One million one hundred seventy five thousand dollars (\$1,175,000.00) for the purpose of improvements to North Main Street from the intersection of Route 31 to Smith Road. Two hundred thirty five thousand dollars (\$235,000.00) of the monies for this work to come from FEMA and NH State Bridge Grants, One hundred thousand dollars (\$100,000) from the Emergency Bridge Fund. And to authorize

SUMMARY OF ARTICLES, CONTINUED

the issuance of not more than Eight hundred and forty thousand dollars (\$840,000) of bonds or notes.

Yes: 110 No: 159 *(2/3rd majority needed for passage)* **Defeated**

Article 4. The Town to raise and appropriate the sum of Two hundred thousand (\$200,000) for the purchase of land or other property interests therein for the protection of the natural heritage and rural character of the Town. The Selectmen not to issue a bond for which until they presented to either an Annual or Special Town Meeting a warrant article asking the meeting to ratify by a simple majority vote the particular parcel and the parcel ownership chosen by the Open Space Committee and the meeting approved the warrant article. **Yes: 175 No: 93**

(Ballot Vote required. 2/3rd majority needed for passage.) **Defeated**

Article 5. The Town to discontinue the Capital Reserve Fund set up as the Recreation Field Development Fund created in 2004. **Article 5 Withdrawn**

Article 6. The Town to amend the purpose of the Capital Reserve Funds for the purchase of new Fire Trucks to include the purchase of any fire fighting equipment as may be required and to authorize the withdrawal of Fifteen thousand dollars (\$15,000) from the fund for the purpose of purchasing a Jaws of Life or similar equipment. *(2/3 rd majority required for passage)* **Passed**

Article 7. The Town to raise and appropriate the sum of Twenty thousand dollars (\$20,000) for the update of the Town assessments and to withdraw the sum of Twenty thousand dollars (\$20,000) from the Capital Reserve set up for this purpose. **Passed**

Article 8. The Town to raise and appropriate the sum of Three hundred thousand dollars (\$300,000) to be added to the present Capital Reserve Funds as follows and to appoint the Selectmen as agents for all these funds: **Passed**

\$35,000 Town Building Repair	\$15,000 Police Vehicle
\$20,000 Highway/Engineering	\$ 5,000 Fire Department
\$205,000 Bridge Maintenance	\$20,000 Revaluation

Article 9. The Town to raise and appropriate the sum of One hundred twenty five thousand dollars (\$125,000) for assisting the financing of infrastructure improvements in the downtown, exterior improvements to Town buildings located within the TIF District, provide parking in the downtown, and continued improvements in Memorial Park and around Mill Pond, and/or other downtown improvement projects such as the purchase of digital projection, and sound equipment that can be used to show films, assist with community presentations, and private functions in Town Hall, and to withdraw from the Downtown Antrim Tax Increment Finance (TIF) District account the sum of One hundred twenty five thousand dollars (\$125,000) for these purposes.

Amendment to Article 9: The Town to raise and appropriate the sum of

SUMMARY OF ARTICLES, CONTINUED

\$80,000 for the purpose of providing funding for downtown infrastructure improvements, exterior improvements to town buildings located within Antrim's TIF District, provide improved or expanded downtown parking and continued improvements to Memorial Park and the general Mill Pond area and to withdraw said funds from the TIF District Account established for that purpose. **Passed**

Article 10. The Town to raise and appropriate the sum of Ten thousand dollars (\$10,000) for the purpose of business development and improvement projects in the Downtown Antrim Tax Increment Finance (TIF) District and to the funds from the TIF District account. **Passed**

Article 11. The Town to raise and appropriate the sum of Forty thousand dollars (\$40,000) for major repairs to government buildings, including a new heating system at the fire station if needed and improvements at the Recycling Center, Town Gym, Aiken Barn, improvements to the beach house, Town Hall improvements, etc. and to withdraw the funds from the Town Building Repair Capital Reserve Fund. **Passed**

Article 12. The Town to create a Capital Reserve for Recreation Land Purchase and Development for the purpose of underwriting the cost associated with the future acquisition of recreational land for the Town. **Article 12 Withdrawn**

Article 13. The Town to raise and appropriate the sum of Twelve thousand dollars (\$12,000) to install fencing and provide improved maintenance at Shea Field and the Antrim Town Gym. **Passed**

Article 14. The Town to raise and appropriate Twenty nine thousand five hundred dollars (\$29,500.00) for the purchase of a new police cruiser vehicle and to withdraw the funds from the Police Capital Reserve Fund. **Passed**

Article 15. The Town to raise and appropriate Twenty thousand dollars (\$20,000) for Professional Engineering services for the updating of our infrastructure improvements and to withdraw the funds from the Highway/Engineering Capital Reserve Fund. **Passed**

Article 16. The Town to support the establishment of a Teen/Community Center. The cost of which for 2007 will not exceed Six thousand dollars (\$6,000.00) of Town funds and will be financed out of the current operating budgets or TIF funds. A complete operations program will be prepared and presented at the 2008 budget hearings to justify and request any additional funding by the Town. **Passed**

Article 17. The Town to raise and appropriate the sum of Three million one hundred thirty thousand two hundred ninety seven dollars (\$3,130,297.00) to pay the normal operating costs of the Town including \$335,500.00 for the Water & Sewer Department, and excluding all warrant articles.

Amendment to Article 17: The Town to raise and appropriate the sum of Three million two hundred ten thousand two hundred ninety seven dollars

SUMMARY OF ARTICLES, CONTINUED

(\$3,210,297.00) to pay the normal operating costs of the Town including \$335,500.00 for the Water & Sewer Department, and excluding all warrant articles. **Passed**

Article 18. Petitioned Article: The Town to go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future of the people of Antrim. In addition, the Town of Antrim to encourage New Hampshire citizens to work for emission reductions within their communities to appoint a voluntary energy committee to recommend local steps to save energy and reduce emissions. The record of the vote on this article to be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices. **Passed**



Memorial Park, October 2007

TAX COLLECTOR'S REPORT (UNAUDITED)

	2007	2006
Uncollected Taxes Beginning of Year		
Property		443,563
Land Use		
Yield		2,491
Excavation		

Tax Committed This Year

Property	4,779,938	
Betterment (Bryers Lane)	108,051	
Land Use Change	39,433	
Yield	7,121	
Overpayment	2,264	567
Interest	8,409	31,137
Supplement		5,565
Excavation	899	
Total	\$4,946,115	\$483,323

Remitted To Treasurer

Property	4,332,890	446,218
Betterment (Bryers Lane)	10,678	
Land Use Change	34,483	
Yield	6,379	2,491
Interest	8,445	32,414
Excavation	899	

Abatements

Property	10,610	2,200
Land Use Change	4,950	
Adjustments		

Uncollected

Property	438,702	
Betterment (Bryers Lane)	97,337	
Yield	742	
Total Remitted & Uncollected	\$4,946,115	\$483,323

	2006	2005	2004	Prior
Tax liens Unredeemed				
Unpaid Balance		86,186	29,852	42,392
Liens Executed	146,884			
Interest & Cost	873	5,011	3,396	7,240
Total	\$147,757	\$91,197	\$33,248	\$49,632

	2006	2005	2004	Prior
Credits				
Redemptions	26,720	32,606	9,936	12,016
Interest & Costs	937	4,951	3,319	7,240
Adjustment				
Liens Deeded to Municipality			4,425	18,387
Abatements				
Unredeemed	120,100	53,640	15,568	11,989
Total	\$147,757	\$91,197	\$33,248	\$49,632

TAX COLLECTOR

Antrim issues tax bills twice a year to cover the tax year of April 1 to March 31. The first bill is mailed around June 1st and is due July 1st. The second bill is mailed around November 1st and is due December 1st. The tax rate is not set until the fall of each year and is set by the State of New Hampshire Department of Revenue Administration. So the first bill you receive, in late May or early June, is an estimate using the previous year's tax rate. The second bill you receive, in November, has the new tax rate applied to the current assessed value, which is based on the status of the property as of April 1st.

Sometimes new owners incorrectly assume their annual taxes will be double their first bill. Individual property tax bills should not be looked at as being one-half the total, or as covering the first or last six months of the year. To determine the correct amount of taxes for any portion of the tax year, the two bills must be added together to get the total taxes for the year, then the sum divided by 12 or 52, and multiplied by however many months or weeks you wish to cover.

State law requires that tax bills be sent to the address of the last known property owner. The Assessor's Office updates property records after receiving copies of the recorded deed from the Hillsborough County Registry of Deeds. The attorney or closing company should check the status of taxes due. It remains the responsibility of the new property owner to ensure that taxes are paid and to notify the Town of any change in mailing address. Interest at 12% per annum is charged on tax bills not paid by the due date. If you have questions, refer to your closing statement or call us at the Town Office with any questions you may have. All this information and more can be found on the tax collector's page of the town website at www.antrimnh.org.

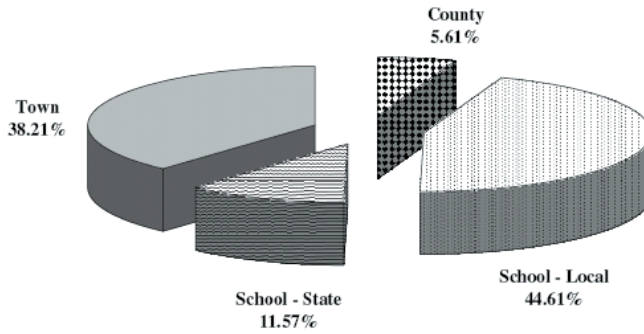
SUMMARY INVENTORY OF VALUATION

	2005	2006	2007
Committed to Tax Collector:	\$4,203,126	\$4,648,758	\$4,946,115
Tax Rate:			
Town	7.99	8.62	7.83
County	1.09	1.06	1.15
School – Local	7.56	8.79	9.14
School - State	2.29	2.47	2.37
Total	18.93	20.94	20.49
Town	1,793,646	2,002,969	1,859,564
County	245,339	245,456	273,956
Due School – Local	1,697,187	2,043,905	2,172,726
Due School – State	507,966	566,403	555,461
TIF District	95,034	115,606	99,938
Net Valuation Used			
To Set Tax Rate	\$226,612,322	\$233,887,270	\$237,559,130

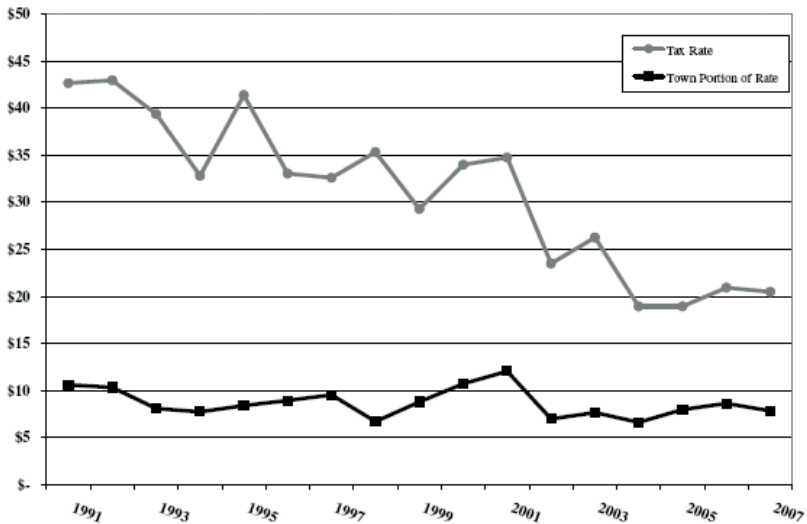
TAX INFORMATION

For the Year Ending December 31, 2007

How Was Your 2007 Tax Dollar Spent?

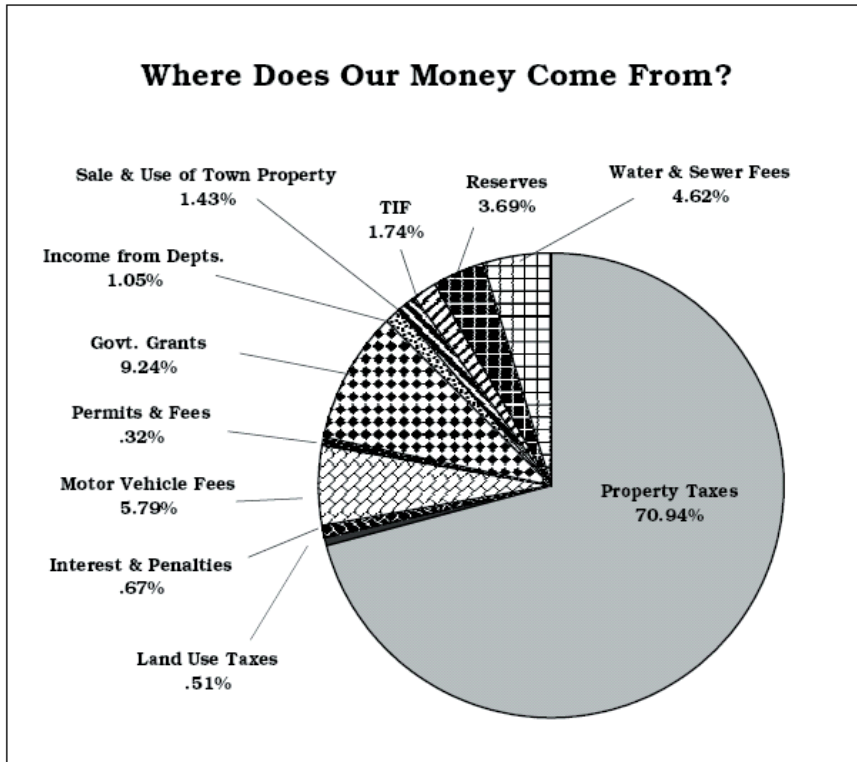


Antrim Tax Rates 1991 - 2007



TAX INFORMATION, CONTINUED

The Anticipated Revenue for 2008



TAX INFORMATION, CONTINUED

Where Does Your Money Go? The Town Portion of Your Taxes By Department

Operating Budget by Department		Proposed	% of Total		Estimated Dollars Per Year Based On Assessed Value					
		2008 Budget	Budget		150K Home	200K Home	250K Home	300K Home	400K Home	
	General Government, Executive	\$ 144,300	4.89%		\$ 57.41	\$ 76.55	\$ 5.69	\$ 14.83	\$ 153.11	
	Election, Registration & Vital Statistics	\$ 28,650	0.97%		\$ 11.40	\$ 15.20	\$ 19.00	\$ 22.80	\$ 30.40	
	Financial Administration	\$ 82,650	2.80%		\$ 32.89	\$ 43.85	\$ 54.81	\$ 65.77	\$ 87.69	
	Assessing & Revaluation of Property	\$ 13,500	0.46%		\$ 5.37	\$ 7.16	\$ 8.95	\$ 10.74	\$ 14.32	
	Legal Expenses	\$ 80,850	2.74%		\$ 32.17	\$ 42.89	\$ 53.61	\$ 64.34	\$ 85.78	
	Personnel Administration/Insurance	\$ 396,800	13.44%		\$ 157.88	\$ 210.51	\$ 263.13	\$ 315.76	\$ 421.01	
	Planning Board & Zoning	\$ 70,250	2.38%		\$ 27.95	\$ 37.27	\$ 46.59	\$ 55.90	\$ 74.54	
	General Government Buildings	\$ 107,000	3.62%		\$ 42.57	\$ 56.76	\$ 70.96	\$ 85.15	\$ 113.53	
	Cemeteries	\$ 9,500	0.32%		\$ 3.78	\$ 5.04	\$ 6.30	\$ 7.56	\$ 10.08	
	Property/Liability Insurance	\$ 39,000	1.32%		\$ 15.52	\$ 20.69	\$ 25.86	\$ 31.03	\$ 41.38	
	Other Government: contingency/write-off/misc.	\$ 24,000	0.81%		\$ 9.55	\$ 12.73	\$ 15.92	\$ 19.10	\$ 25.46	
	Police Department	\$ 376,330	12.75%		\$ 149.74	\$ 199.65	\$ 249.56	\$ 299.47	\$ 399.29	
	Emergency Medical Services	\$ 450	0.02%		\$ 0.18	\$ 0.24	\$ 0.30	\$ 0.36	\$ 0.48	
	Fire Department	\$ 82,100	2.78%		\$ 32.67	\$ 43.55	\$ 54.44	\$ 65.33	\$ 87.11	
	Emergency Management	\$ 3,600	0.12%		\$ 1.43	\$ 1.91	\$ 2.39	\$ 2.86	\$ 3.82	
	Building Inspector	\$ 25,650	0.87%		\$ 10.21	\$ 13.61	\$ 17.01	\$ 20.41	\$ 27.22	

TAX INFORMATION, CONTINUED

Where Does Your Money Go? *Continued*

Operating Budget by Department		Proposed 2008 Budget	% of Total Budget	Estimated Dollars Per Year Based On Assessed Value				
				150K Home	200K Home	250K Home	300K Home	400K Home
Hydrants		\$ 5,000	0.17%	\$ 1.99	\$ 2.65	\$ 3.32	\$ 3.98	\$ 5.31
Care of Trees		\$ 8,000	0.27%	\$ 3.18	\$ 4.24	\$ 5.31	\$ 6.37	\$ 8.49
Highway Department		\$ 657,000	22.26%	\$ 261.41	\$ 348.55	\$ 435.68	\$ 522.82	\$ 697.09
Street Lighting		\$ 16,000	0.54%	\$ 6.37	\$ 8.49	\$ 10.61	\$ 12.73	\$ 16.98
Bridges		\$ 24,000	0.81%	\$ 9.55	\$ 12.73	\$ 15.92	\$ 19.10	\$ 25.46
ARTS Department		\$ 130,550	4.42%	\$ 51.94	\$ 69.26	\$ 86.57	\$ 103.89	\$ 138.52
Heavy Equipment Lease		\$ 90,000	3.05%	\$ 35.81	\$ 47.75	\$ 59.68	\$ 71.62	\$ 95.49
Health Agencies & Welfare Administration		\$ 22,370	0.76%	\$ 8.90	\$ 11.87	\$ 14.83	\$ 17.80	\$ 23.74
Welfare (Direct Assistance)		\$ 47,400	1.61%	\$ 18.86	\$ 25.15	\$ 31.43	\$ 37.72	\$ 50.29
Recreation Department		\$ 63,985	2.17%	\$ 25.46	\$ 33.94	\$ 42.43	\$ 50.92	\$ 67.89
Library		\$ 1,000	0.03%	\$ 0.40	\$ 0.53	\$ 0.66	\$ 0.80	\$ 1.06
Patriotic Purposes		\$ 128,697	4.36%	\$ 51.21	\$ 68.28	\$ 85.34	\$ 102.41	\$ 136.55
Conservation Commission		\$ 1,000	0.03%	\$ 0.40	\$ 0.53	\$ 0.66	\$ 0.80	\$ 1.06
Principal - Long Term Notes & Bonds		\$ 204,677	6.93%	\$ 81.44	\$ 108.58	\$ 135.73	\$ 162.88	\$ 217.17
Interest - Long Term Bonds & Notes		\$ 54,859	1.86%	\$ 21.83	\$ 29.10	\$ 36.38	\$ 43.65	\$ 58.21
Tax Anticipation Notes Interest		\$ 1,500	0.05%	\$ 0.60	\$ 0.80	\$ 0.99	\$ 1.19	\$ 1.59
Miscellaneous		\$ 11,200	0.38%	\$ 4.46	\$ 5.94	\$ 7.43	\$ 8.91	\$ 11.88
Total Town Operating Budget		\$ 2,951,868	100.00%	\$ 1,174.50	\$ 1,566.00	\$ 1,957.50	\$ 2,349.00	\$ 3,132.00
How much do I pay for town services each day?				\$3.23 a day	\$4.30 a day	\$5.38 a day	\$6.45 a day	\$8.60 a day

GRANTS RECEIVED

Amount	Source	Where Did The Money Go?	Department
\$ 40,001.39	State of NH, FEMA	Repairs for April 2007 Flooding	Town of Antrim
\$ 31,840.13	State of NH, FEMA	Repairs for April 2007 Flooding	Town of Antrim
\$ 7,669.00	State of NH	General Fund (state portion, 2005 flooding)	Town of Antrim
\$ 79,293.00	State of NH, Highway Block Grant	General Fund	Town of Antrim
\$ 31,771.00	State of NH, Revenue Sharing	General Fund	Town of Antrim
\$ 110,754.00	State of NH, Rooms & Meals Revenue	General Fund	Town of Antrim
\$ 19,166.00	State of NH Water Pollution	General Fund	Town of Antrim
\$ 49,604.00	State of NH, Department of Safety	Sidewalk Improvement Phase I	Town of Antrim
\$ 15,195.00	State of NH, Department of Safety	Sidewalk Improvement Phase II	Town of Antrim
\$ 4,500.00	NH Highway Safety Agency	Extrication Equipment	Fire Department
\$ 2,039.00	NH Highway Safety Agency	Enforcement Patrols	Police Department
\$ 3,586.86	NH Highway Safety Agency	Speed Enforcement Patrol	Police Department
\$ 3,586.86	NH Highway Safety Agency	DWI Patrols	Police Department
\$ 995.00	Online Predator Profiling	Investigation	Police Department
\$ 4,500.00	NH Fish & Game	OHRV Enforcement/Patrol	Police Department
\$ 125,000.00	State of NH	White Birch Point	Highway Department
\$ 1,070.00	NH Healthy Kids	Dance Dance Revolution Arcade	Recreation Department
\$ 200.00	Nat'l Parks and Recreation Assoc.	Tennis Program	Recreation Department
\$ 1,000.00	Nat'l Parks and Recreation Assoc.	Take Me Fishing	Recreation Department
\$ 531,771.24	Total Grants Received by the Town of Antrim in 2007		

TOWN CLERK

There were a number of changes in the town clerk's office during 2007. We were approved to complete the state portion of the automobile registration. We also began accepting payments by credit card and we can now renew automobile registrations by mail.

The office of the town clerk began processing the state portion of motor vehicle registrations rather than requiring residents to make a trip to Hillsborough or another state licensing office. In addition, the \$2.50 fee charged for processing the state portion of your registration now goes to the Town of Antrim. We issue regular license plates, vanity plates, and moose plates along with decals. We can also do renewals of antique and veteran plates.

In addition, we are now sending out mailers so that you have the option to renew by mail. If you choose not to renew by mail, you can still bring in the mailer to renew without having to bring in the actual registration. This should make the renewal process faster and easier, especially if you have several vehicles to register.

In order to make your transactions with Town Hall easier, we have begun accepting credit and debit cards for all transactions except the state portion of vehicle registrations which must be paid by cash or check. As approved at town meeting last year, there is a 3% charge on credit and debit card use to cover the cost of providing this service.

The town clerk's office also issues dog licenses and we remind dog owners that each dog over four months old must be licensed prior to April 30th of each year. The license is effective May 1st to April 30th of the subsequent year. Proof of updated rabies vaccination must be presented at the time of licensing. Failure to comply will incur a penalty. You may also license by mail. Please call the office for more information or see the Town Clerk page on the town website. Please notify the Town Clerk's office if you no longer own the dog so that we do not send you a notice.

As always, we look forward to hearing from you and seeing you in Town Hall.

Respectfully submitted,
Donna Hanson
Deputy Town Clerk

The Town Clerk's office in 2007 generated the following revenue:

Motor Vehicle Registration	359,050
Dog Licensing	2,192
Vital Statistics	606
Misc. Fees	419
Total	\$362,266

TOWN OWNED PROPERTY

Map/Lot	Description	Value
101-001	Around Dam at Gregg Lake	21,750
101-002	Around Dam at Gregg Lake	18,500
101-036	Town Beach, Gregg Lake	141,940
101-046	Old Beach, Gregg Lake	60,000
102-056	Pump House, Route 202 at Elm Street	40,000
103-001	Town Hall, Main Street	1,510,000
103-013	Memorial Park	77,700
103-015	Land/Dam Mill Pond, Summer Street	6,380
103-028	Town Gym, School Street	1,159,500
103-029	Shea Field	117,800
103-030	Antrim Town Gym Parking	40,960
103-095	Library	850,000
103-096	Aiken land	35,440
103-097	Aiken Barn	300,000
103-099	Parking Lot Downtown	12,500
104-013	Water & Sewer Plant, Depot Street	245,760
104-045	Goodell Park	3,660
204-002	Land, Route 202/Whitney Road	33,780
204-027	Whitney Road & Route 202	15,120
204-028	Land, Concord Road & Old Concord Road	31,160
205-003	Land surrounding Campbell Pond	55,000
205-003-001	Land surrounding Campbell Pond	83,600
205-003-002	Land surrounding Campbell Pond	56,200
205-004	Land surrounding Campbell Pond	54,490
206-082	2/3rd Interest, Land on Franklin Pierce Lake	35,500
212-037	Land, Lovern's Mill Road	6,850
213-024	Land, Keene Rd/Route 9	63,120
213-030	Fire Station #2, North Branch, Keene Road	89,020
219-010	Land, Bridle Road	24,100
227-004	Centre Cemetery, Clinton Road	21,750
227-007-001	Hurlin Forest, Route 31 at Old Pound Road	62,070
227-040	Land abutting Hurlin Forest	42,000
228-006	Meeting House Hill Cemetery	42,500
229-013	Over East Cemetery, Elm Ave at Route 202	43,500
232-031	Town Barn & Recycling Center, Goodell Road	167,000
233-014	Land, Gregg Lake Road	22,500
234-004	Dam on Gregg Lake	33,600
234-006	Land across from Gregg Lake Dam	22,530
235-013	Land at Craig Road	10,450
235-015	Conservation Land	44,250
235-017	Conservation Land	11,350
235-018	Conservation Land	53,250
242-057	Fire Station, Clinton Road	481,800
245-020	Water Tower	390,000

TOWN OWNED VEHICLES

Fire Department

1974 International Brush Truck
1979 GMC Fire Truck
Dunbar Utility Trailer
1986 Chevrolet Tanker Truck
1989 GMC 1000 GPM Pumper
1994 Freightliner 1250 GPM Pumper
2003 Freightliner Hose Reel Truck
2002 Ambulance
2006 Ambulance
2005 Ferrara 1500 GPM Pumper

Water/Sewer Department

2001 Ford Pickup
1994 Trailer

Police Department

2004 Ford Expedition
2003 Ford Crown Victoria
2004 Arctic Cat 4-Wheeler w/Trailer
2006 Speed Trailer
07 Ford Crown Victoria

Highway Department

2001 Salt and Sand Spreader
2002 Ford F550 Dump Truck
2007 INT 7400 Dump Truck
2007 INT 7400 Dump Truck
2007 INT 7400 Dump Truck
2006 Caterpillar 930G Loader
2004 Caterpillar Backhoe
2006 Caterpillar 120H Grader
1997 York Rake (2)
1997 Ford F350 Dump Truck
2002 Hudson Trailer
2003 Snopr Trailer
2003 Scag Mower (2)
2003 Landscape Trailer
2005 Bobcat Skid Steer
1996 GMC Pickup Truck

A.R.T.S.

2000 Ford F750 Dump Truck

Administration

2006 Fourteen Passenger Bus



DETAILS OF 2007 EXPENSES (Accrued, Unaudited)

Selectmen Salaries	7,300
Administration Salaries	68,950
Office - Telephone	8,179
Office - Software	5,899
Office - Printing	489
Town Report	1,404
Office - Supplies	2,400
Office - Equipment	6,000
Office - Postage	976
Office - Books, Periodicals	614
Office - Dues, Workshops	4,420
Office - Mileage	1,262
Office - Advertising	791
Office - General Misc.	1,189
Moderator's Salary	400
Executive Office Total	\$ 110,273
Office - Hardware	9,490
Maintenance Agreements	24,957
Management Information System Total	\$ 34,447
Deputy Town Clerk Salary	9,734
Town Clerk Salary	7,439
Town Clerk - Fees to State	1,769
Town Clerk - Data Processing	4,921
Town Clerk - Supplies	253
Election Ballot Clerks	419
Supervisors' Salaries	1,015
Election - Printing	115
Election - Supplies	1,802
Election - Advertising	116
Town Clerk & Election Total	\$ 27,583
Accounting Salaries	30,619
Auditing	9,300
Accounting - Supplies	537
Accounting - Postage	381
Bank Fees	1,052
Deputy Tax Collector Salary	9,762
Tax Collector Salary	8,203
Tax Collector - Data Processing	4,582
Tax Collector - Title Searches	2,955
Tax Collector - Supplies	404

DETAILS OF 2007 EXPENSES, CONTINUED

Tax Collector - Postage	1,432
Tax Collector Dues, Periodicals	2,238
Treasurer's Salary	1,200
Trustees' Salaries	750
Total Financial Administration	\$ 73,415
Property Revaluation - Pickups	4,976
Tax Map Updates	11,842
Total Revaluation of Property	\$ 16,818
Legal Costs	
Legal Expense - Office	13,479
Total Legal Costs	\$ 13,479
Prosecutor Salary	41,559
Office Rent	4,620
Prosecutor - Supplies	862
General Misc.	6,070
Total Prosecutor Program	\$ 53,111
Health Insurance	145,988
Life Insurance	2,277
Dental Insurance	5,316
Disability Insurance	2,437
Social Security	50,272
Medicare	15,404
Retirement	69,344
Disability Claim (Short Term)	7,608
Unemployment Insurance	1,663
Worker's Compensation	29,911
Training/Tuition/Physicals	5,882
Total Employee Benefits	\$ 336,102
Planning - Salary	57,797
Planning - Printing	1,460
Planning - Supplies	327
Planning - Postage	1,576
Planning - Contracted Services	421
Planning Consultants	3,118
Planning - Dues, Workshops	4,058
Planning - General Misc.	252
Total Planning Department	\$ 69,009

DETAILS OF 2007 EXPENSES, CONTINUED

General Government Building Payroll	27,875
Electricity	19,773
Heat & Oil	27,406
Repairs & Maintenance	27,828
General Supplies	2,104
Antrim in the Evening	3,430
Dam Registrations	-
Home & Harvest	10,559
Total Government Buildings	\$ 118,974

Cemetery Upkeep	9,950
Total Cemeteries	\$ 9,950

Property/Liability/Bonds	35,252
Total General Insurance	\$ 35,252

Police Department Salaries	228,077
Police Overtime & Holidays	27,189
Police Salary/Other	9,016
Police - Telephone	6,171
Police - Software	5,000
Police - Dispatch	24,830
Police - Training	3,228
Police - Supplies	3,680
Police - Postage	511
Police - Radio Repair	500
Police - Fuel	11,532
Police - Vehicle Repairs	8,364
Police - Uniforms	5,419
Police - Dues, Subscriptions	921
Police - General Misc.	4,713
Police Department Total	\$ 339,152

Ambulance	323
Fire Department Grant Expenses	3,185
Fire Department - Salaries	32,990
Fire Department - Telephone	1,790
Fire Department - Dispatch	8,602
Fire Department - Training	3,665
Fire Department - Supplies	6,500
Fire Department - Equipment	14,174
Fire Department - Radio Repairs & Radios	1,978
Fire Department - Fuel	2,400

DETAILS OF 2007 EXPENSES, CONTINUED

Fire Department - Vehicle Repairs	10,140
Fire Department - Uniforms	1,885
Total Fire Department	\$ 87,633

Building Inspector - Salaries	25,320
Building Inspector - Telephone	378
Building Inspector - Training	-
Building Inspector - Supplies	906
Building Inspector - Equipment	44
Building Inspector - Dues, Workshops	180
Building Inspector - Mileage	852
Total Building Inspector	\$ 27,681

Homeland Security	5,950
Total Homeland Security	\$ 5,950

Street Paving/Road Improvements	255,128
Total Road Improvement	\$ 255,128

Highway - Salaries	206,354
Highway - Telephone	1,288
Highway - Sidewalk Repairs	459
Highway - Supplies	12,938
Highway - Equipment	7,576
Highway - Fuel	26,266
Highway - Vehicle Repairs	11,530
Highway - Equipment Repairs	8,070
Highway - Tires	2,424
Highway - Uniforms	3,560
Highway - Pugmill	4,984
Highway - Culverts	3,951
Highway - Sand	40,000
Highway - Gravel	21,000
Highway - Calcium	10,200
Highway - Mowing & Chipping	7,952
Highway - Misc.	1,880
Total Highway - Regular Operations	\$ 370,432

Highway - Winter Overtime	29,749
Highway - Contracted Snow Removal	16,600
Highway - Salt	38,782
Total Highway - Winter Costs	\$ 85,131

DETAILS OF 2007 EXPENSES, CONTINUED

Bridges	6,058
Bridge Repair - West Deering/Antrim	12,000
Total Bridges	\$ 18,058
Street Lighting	16,334
Total Street Lighting	\$ 16,334
Trees, Care of	8,950
Hydrants	3,500
Total Streets, Misc.	\$ 12,450
Heavy Equipment Lease	89,832
Total Equipment Leasing	\$ 89,832
ARTS - Landfill Monitoring	5,524
ARTS - Salaries	53,470
ARTS - Telephone	291
ARTS - Disposal/Recyclables	8,300
ARTS - Disposal/Wastes	59,367
ARTS - Disposal/Rental	1,945
ARTS - Supplies	7,859
ARTS - Fuel	1,658
ARTS - Repairs	6,938
Hazardous Waste Day	1,800
Total Waste Disposal	\$ 147,151
Care of Dogs	405
Total Care of Dogs	\$ 405
Samaritans	250
Contoocook Housing Trust	500
St Joseph Community Services	2,600
Home Health Care	8,000
Monadnock Family Services	3,105
Project Lift	1,000
Grapevine	5,250
Total Health Agencies	\$ 20,705
Welfare Director Salary	3,136
Health Officer	1,000
Health Legal/Diversion Program	15,000
Total Welfare Administration	\$ 19,136

DETAILS OF 2007 EXPENSES, CONTINUED

Direct Assistance/Rent	10,134
Direct Assistance/Other	12,570
Total Welfare Direct Assistance	\$ 22,704

Parks - Salaries Recreation	31,795
Parks Salaries - Lifeguard	8,360
Parks - Telephone	681
Parks - Septic	2,190
Parks - Baseball	1,275
Parks - Fishing Derby	358
Parks - Family Programs	668
Richardson Trust	2,674
Parks - Office Furniture/Supplies	1,851
Parks - Shea Field Maintenance	3,138
Parks - Beach	2,520
Parks - Copier/Equipment	1,259
Total Parks & Recreation	\$ 56,768

Library - Salaries	93,913
Library - Telephone	367
Library - Software Hardware/Media	7,458
Library - Electricity	2,715
Library - Oil	6,411
Library - Maintenance/Repairs/Cleaning	2,475
Library - Copier/Equipment	731
Library - Books/Media	4,772
Total Library	\$ 118,842

American Legion	1,000
Total Patriotic Purposes	\$ 1,000

Conservation Supplies	438
Total Conservation	\$ 438

Principal Water & Sewer/State Street	30,000
Principal GE Sewer	33,150
Principal Town Hall Bond	85,000
Principal Fire Truck	30,000
Total Principal - Long Term Notes	\$ 178,150

DETAILS OF 2007 EXPENSES, CONTINUED

Interest Water & Sewer/State St	3,029
Interest GE Sewer	3,625
Interest Library Line of Credit	19,671
Interest Town Hall Bond	17,489
Interest Fire Truck	1,898
Total Interest Long - Term Notes	\$ 45,712
Interest - Tax Anticipation Note	5,102
Total Interest - Tax Anticipation Note	\$ 5,102
Municipal Water & Sewer	280,976
Total Municipal Water & Sewer	\$ 280,976
Reserves Fire	5,000
Reserves Highway	20,000
Reserves Police	15,000
Reserves Building Repair	35,000
Reserves Bridge Maintenance	205,000
Reserves Revaluation	20,000
Total Transfers to Capital Reserves	\$ 300,000
Warrant TIF District Improvements	79,804
Warrant TIF District Business Development	9,784
Warrant Revaluation Reserve	20,000
Warrant Fire Equipment	15,000
Warrant Building Improvements	35,750
Warrant Shea Field Improvements	11,094
Warrant Highway Engineering	17,006
Warrant Police Cruiser	29,500
Total Warrant Articles	\$ 217,938
Refunds/Overpayments	29,207
Total Abatements - Refunds	\$ 29,207
Police Special Duty Salaries	1,387
Total Expenses Paid from Income	\$ 1,387
Grand Total	\$ 3,651,815

2007 PAYROLL SUMMARY

Accounting Salaries	30,619
Administration Salaries	68,950
ARTS Salaries	53,470
Building Inspector Salary	25,320
Fire Department Salaries	32,990
Highway Department Salaries	206,354
Highway Winter Overtime	29,749
Library Salaries	93,913
Moderator Salary	400
Parks & Recreation Salaries	31,795
Parks & Recreation Salaries – Lifeguards	8,360
Planning Department Salaries	57,797
Police Department Salaries	228,077
Police Department Overtime & Holidays	27,189
Police Department Special Duty Salaries	1,387
Police Department Salary - Clerical	9,016
Prosecutor Salary	41,559
Selectboard Salaries	7,300
Supervisors of the Checklist Salaries	1,015
Office of the Tax Collector Salaries	17,965
Office of the Town Clerk Salaries	17,173
Treasurer Salary	1,200
Trustees of the Trust Fund Salaries	750
Water & Sewer Department Salaries	88,354
Water & Sewer Commissioners Salaries	2,700
Welfare Director Salary	<u>3,136</u>

Total Salaries, 2007:	\$1,086,537
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* Ambulance Salaries (Revolving Account)	\$27,907
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THE MERCIER GROUP

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To Members of the Board of Selectmen
Town of Antrim, New Hampshire
Antrim, New Hampshire

We have audited the financial statement of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Antrim, New Hampshire as of and for the year ended December 31, 2006 which collectively comprise the Town of Antrim's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material aspects, the respective financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Antrim as of December 31, 2006, and the respective changes in financial position and cash flows, where applicable, there of for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Management has not presented a management's discussion and analysis of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principles considers it required supplementary information.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material aspects in relation to the basic financial statements, taken as a whole.

Paul J. Mercier Jr., CPA

The Mercier Group, a professional corporation

April 13, 2007

BOARD OF SELECTMEN

The year 2007 was another busy year for your Board of Selectmen. The continued increase of new housing development in Antrim has kept the Selectmen, as well as the Planning and Zoning Boards and the entire Town staff very busy. We have had to deal with a series of issues including lawsuits and code violations. In all of this,



Stephen Schacht Benjamin Pratt Michael Genest

as in past years, we have been ably served by an outstanding group of volunteers who make up our boards and commission and by our Town staff. We publicly thank each and every one of them for their time, their commitment, and their devotion to our Town.

Antrim closed out the year in a good financial position. Our long term debt is reducing and most of it will be totally paid off by the end of 2010. The town's assessed tax base increased to over \$239,000,000, which helped to reduce our tax rate. Our fund balances have continued to grow, due to both higher than estimated revenues and to underspending of appropriations.

Antrim is growing and with growth comes the continued need for better planning and for expanded services. The surveys that we conducted in the past told us very clearly that this is a major concern of many of you. They also told us that you were well pleased with the services that we were providing. We have in place better planning practices, a Capital Improvement Plan and we are in the process of updating our Master Plan. These steps, we believe, will give us control on our growth. We all have to realize that growth will continue and that as we grow, we will need to expand our services. There is no getting around the issue that this will cost money. We have to manage our growth, plan for it, anticipate it, and not just react to it.

Our biggest concerns are not Antrim problems, but rather issues that are statewide. First, there is the cost towns must incur to meet all the new state requirements for the Department of Environmental Services, the Environmental Protection Agency, the Historic Commission, the Department of Safety, and other state commissions. Second is our concern regarding the rising cost for the town's share to fund the New Hampshire State Retirement System. Finally, we remain concerned about the lack of a sound adequate education funding method.

BOARD OF SELECTMEN, CONTINUED

The revitalization of our Main Street continues, with many new businesses opening. We are looking forward to the completion of Phase II of our sidewalk plan, which will run from the intersection of Routes 202 and 31 to Elm Street and up to the intersection with North Main Street. The White Birch Bridge project is almost complete and we will be working on the North Main Street and North Branch bridges in 2008. We are very pleased that all of our major bridge projects have been approved by the Department of Transportation Bridge Division and the funding from the state of eight percent (80%) of the cost is in place.

2007 was a year in which we again had to deal with flooding, a record snow fall, record subdivision applications, increased traffic, and many new demands for services. At the same time, we had some real successes. The following are a few examples: the Teen Center opened, we received an award from Primex for our Risk Management Program, the James A. Tuttle Library addition was completed, our Energy Committee was formed, we updated all our town ordinances, we began the updating of our 911 information, we expanded the services offered at the Recycling Center and we have plans in place to go to "single stream" recycling by the end of 2008.

The Board of Selectmen thanks our employees for their hard work and dedication to the residents of Antrim. We also thank all those who give of their time and talent through volunteerism on all the various boards which keep this town functioning and moving forward.

This board acknowledges the wonderful experience it has been working with Ben Pratt who will be stepping down as a selectman this year. His dedication and commitment to the position of selectman and the town as a whole is an example for all of us to follow. On behalf of this selectboard, Ben, thank you for your service and our very best wishes for the future.

Respectfully submitted,
The Board of Selectmen



Bridge face being lowered at White Birch Point

AMBULANCE REPORT

The members of Antrim Ambulance would like to extend their appreciation and gratitude for the ongoing support that we continually receive from the people of Antrim and surrounding communities throughout the year.

We continue to strive to provide the most effective and best medical care we can offer to the towns for which we transport.

We would like to remind our community to please be sure that your home, place of business or vacation home is clearly marked with your "residence" number. This will help us locate you in an emergency situation, whether it is for a medical emergency or fire.

PLEASE have your residence number in a clear, visible location.

We are here to respond to your emergency medical needs 24 hours a day, 7 days a week.

Call Response for December 2006 through November 2007:

Antrim	159
Bennington	102
Crotched Mountain Ski Area	34
Stoddard	63
Mutual Aid	24
Total	382

Have a safe and healthy 2008.

With much appreciation,
The members of Antrim Ambulance



Antrim Fire Department 2006 Ambulance

BUILDING INSPECTOR

In 2007, the Town of Antrim issued 72 building permits, 11 for new homes and 14 for additions. While the number of homes is down from 29 in 2005, it represents only one less than last year. The library addition is open for business and renovation of the original building continues. A new bakery is open in the Doyle building, and a new computer store has moved into the old video store location. A new Teen Center has replaced Boxes on Board in the Antrim Mills complex.

Residents should be aware that as of April 1, 2008, the State Shoreland regulations will be more complex and comprehensive and residents with shoreland property should check with the State before beginning any project within 250 feet of the water.

Code enforcement has been augmented by a new Town ordinance that addresses junk, automobiles, and the storage of materials. The new ordinance will be enforced.

The State of New Hampshire has adopted the International Residential Code and the International Building Code, 2006 edition. In other words, the State has a building code, applied statewide, whether or not a community has a building code in place. This is recommended reading for anyone employed in the building trades.

	2007	2006
New Homes	11	12
Additions	14	13
Renovation/Remodel	15	17
Barns/Garages	15	20
Decks/Porches	10	17
Miscellaneous	7	
Total	72	69

Respectfully submitted,
Jeff Parsons
Building Inspector



Renovation on Pierce Lake



New home on Ashley Rd

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

For the third year running, the Capital Improvement Program (CIP) Committee met with department heads and committee chairmen to consider major projects/purchases for the years 2008-2013. Guidelines for projects/purchases are that they must cost \$5,000 or more and not be part of normal maintenance funding. Committee members are Diane Chauncey, Ron Haggett, Bob Holmes, Bradley Houseworth, Ben Pratt, Bill Prokop, Brian Sawich, and Missy Taylor.

RSA 674:5 authorizes a municipality's Planning Board to create a Capital Improvement Committee if the municipality has a master plan. The CIP committee gathers data for a minimum of the upcoming six years to aid in planning annual budgets.

In 2007, 66 capital projects were presented to the committee, totaling \$6,051,845. This is down from the roughly 70 requests considered in 2006 which totaled approximately \$7.4 million.

Significant Requests

Some of the more significant projects include: establishing the police cruiser lease program and resolving deficiencies in the police department facilities. Also, the Highway Department is projecting 18 projects for bridge and highway improvements. The Parks and Recreation Commission is requesting funding for such projects as Gregg Lake improvements and skate board park development, among others. The Conservation Commission and Open Space Committee want to establish a reserve to enable them to purchase open space when the opportunity presents itself.

Funding Requests for the Next Six Years

- **Town Administration:** performs revaluation and pay debt, \$986,119.
- **Ambulance:** purchase defibrillators, \$18,000.
- **ARTS:** refurbish swap shop, repair gate and fence, and purchase new compactor, \$20,000.
- **Buildings:** perform various improvements, \$231,000.
- **Conservation and Open Space:** establish a reserve for purchase of open space, \$250,000.
- **Downtown Improvements/Economic Development:** \$405,000.
- **Fire Department:** purchase various equipment, \$44,070.
- **Highway Department:** perform various road and bridge improvements, \$3,046,000.
- **Parks and Recreation:** perform various improvements, purchase equipment, \$302,355.
- **Police Department:** establish cruiser lease program, improve police department facilities, \$238,300.
- **Water and Sewer:** perform various projects, \$511,000. (These are self-funding and only involve town financing when they are carried out in conjunction with the town.)

Respectfully submitted,
Alexander W. Snow, Chairman

CEMETERY TRUSTEES

We as Trustees are selected and voted by the town to be responsible for the care and maintenance of the town cemeteries. There are three cemeteries that are presently considered “town” cemeteries, Centre Cemetery, Meetinghouse Hill Cemetery, and Over East Cemetery.

We met eight times during this past year to plan and work with the necessary people to accomplish the following projects.

- All leaning and broken headstones and/or markers have been repaired in all three cemeteries, including some bracing that was necessary on some of the severely broken, fragile stones.
- Mowing, clipping and raking were carried out.
- Tree work was done on trees and/or limbs that had been blown down or needed to be cut down to prevent damage to any headstones. Brush was removed from around the stone walls left by the winds of the fall and winter.
- All three cemeteries have been mapped and computerized with indexing of names, including a general indexing of each cemetery. Paper maps are available upon request for anyone to look at. This information is also available on a CD and on the town’s website.

Future projects will include stone wall repair work, improving entrance access with gate repair, and continued maintenance to protect the important preservation of our town’s history.

If at any time there are questions or concerns regarding the town cemeteries, please don’t hesitate to call. We receive many calls, helping to assist people in and out of town with historical research.



Map of Meetinghouse Hill Cemetery

Respectively submitted,
Kathryn Chisholm, Chair

CONSERVATION COMMISSION

The Conservation Commission work in 2007 focused on trail maintenance projects. The Commission spent time and effort in coordinating some well needed work on Commission maintained trails at Meadow Marsh and additional work at Meetinghouse Hill and Lily Pond trails.

Trail work and cleanup assistance was provided by many individuals, Eastern Mountain Sports, Antrim-Bennington Boy Scout Troop #2, and the Great Brook Middle School Extended Learning Program. It is anticipated that improvements to these trails will be completed during this coming year.

The Commission has also worked extensively with the Planning Board with regard to resource and wetland buffer zone protection through its Natural Resource Benefits Policy. The Commission took an active role in supporting the Audubon Society of NH work at the Willard Pond Reservation. The Commission continued utilization of the Natural Resource Benefit Policy for evaluating wetland buffer impacts. The policy looks favorably upon avoidance first, and then requests that a project have 'Green Project' features or significant public benefit. 'Green Project' features/benefits may be: property use (less than 40% of maximum density), added buffer zone enlargement and/or permanent Conservation Easements, as positive project impacts to offset proposed wetland/buffer encroachments.

The Commission actively supported the good work of the Open Space Planning Committee and their Open Space Plan. Additionally, the Commission has worked as an active partner with the Recreation Land Committee on 2 potential Recreation Field/Open Space partnership projects. Commission sponsored hikes were taken to Campbell Pond, Meadow Marsh Trail, Lily Pond, and Goodhue Hill.

The Commission this past year had two members retire from active Commission membership, Melissa Chapman and Christopher Stevenson. The Commission thanks them for their dedicated service to the Town through their active participation on the Commission.

The Conservation Commission is always glad to welcome new members or interested parties to our meetings or outreach activities. Monthly meetings are frequently the third Wednesday of the month at Town Hall. Monthly meeting notes and other activity information are posted on the town website.

Respectfully submitted,
Peter Beblowski,
Chairman



Meadow Marsh - Gregg Lake

CONTOOCCOOK AND NORTH BRANCH RIVERS COMMITTEE



Contoocook River behind Chauncey Farm

As your town's representatives to this committee, here is a brief summary of what we have been doing to protect the river that runs through our fourteen towns.

MONITORING AND CLEANUP ALONG THE RIVER

Our monitoring of the river each summer continues. We thank the numbers of volunteers who helped clean up the river after the floods in the towns of Antrim, Peterborough, Greenfield, Bennington, Hancock, Hillsborough, and Henniker. We helped the town of Hillsborough obtain a Brownfields Grant to start cleanup of the collapsing old mills downtown along the river. Both Jaffrey and Hillsborough town meetings passed articles to improve their sewage treatment plants this year. Also, much of the milfoil (an alien invasive species) has been removed from Contoocook Lake in Jaffrey and Rindge near the start of the river.

POWERPOINT PROGRAM ON HISTORY OF THE CONTOOCCOOK RIVER

We completed a new PowerPoint program on the history of the Contoocook River that is available for use by town groups, civic clubs, libraries, schools, or other interested groups. We also have started putting the many articles and photos of the river into scrapbooks, available for display.

ADVISING TOWNS ON BUILDING IN THE RIVER CORRIDOR

We continue to work on a revision of the river management plan. A flyer summarizing the main points is available for your information. Two sections of the river have become protected land, one section along Cheshire Pond in Jaffrey, and a long stretch from Robb Reservoir in Stoddard to Antrim along the North Branch. Henniker is also protecting a section along Freight Train Rapids.

SIGNS ALONG THE RIVER

We have been working with towns to purchase official protected river signs to erect where highways cross the river. The first signs will be put in when the ground thaws this spring.

Our monthly meetings are held the third Monday of each month and are open to the public. At present there is need for one more representative from Antrim. If you are interested in serving or in volunteering for monitoring or cleanup, please contact us.

Respectfully submitted,

Rod Zwirner, Antrim Representative

Contoocook and North Branch Rivers Local Advisory Committee

Serving the towns of Antrim, Bennington, Boscaawen, Concord, Contoocook, Deering, Greenfield, Hancock, Henniker, Hillsborough, Hopkinton, Jaffrey, Penacook, Peterborough, Stoddard, Rindge

TOWN WARRANT



NOTES

2008 WARRANT

To the inhabitants of the Town of Antrim, in the county of Hillsborough and said State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Antrim Town Hall in said Town on Tuesday the eleventh (11th) day of March 2008 at 8 o'clock in the morning to act upon the following subjects:

The polls will be open from 8 o'clock in the morning to 7 o'clock in the evening.

Article 1 To choose necessary Town Officers and Trustees for the ensuing year. **(Ballot Vote)**

Article 2 To see if the Town will vote to amend the Zoning Ordinance as proposed by the Planning Board. Supporting documents are available for review at the Antrim Town Office.

1. Amend Article III Definitions: To modify, delete and add definitions to facilitate the administration of the Zoning Ordinances. **(Ballot Vote)**
2. Adopt Article XI-B Aquifer and Wellhead Protection District to preserve, maintain, and protect from contamination existing and potential groundwater supply areas, drinking water sources, and surface waters that are fed by groundwater. **(Ballot Vote)**
3. Amend Article XI Wetlands District paragraph E (Special Provisions) to establish a new criterion which sets a minimum contiguous upland width of fifty (50') feet in order to be considered contiguous. **(Ballot Vote)**
4. Amend Article XIII Special Exceptions paragraph A. to add clarifying language which further explains when the Zoning Board of Adjustment can approve or deny a special exception request and delete a portion of paragraph A.4 to eliminate the requirement that the Zoning Board of Adjustment 'give due consideration to recommendations received from the Planning Board' prior to granting or denying any special exception request. **(Ballot Vote)**
5. Amend Article XIV Supplemental Regulations paragraph J (Patios) to eliminate contradicting language with the proposed amendment to the definition of 'patio' in Article III, proposed as Amendment 1 above. **(Ballot Vote)**
6. Amend Article XIV Supplemental Regulations paragraph N.3 (Yard Requirements) to only allow this front yard setback exception in the Village Business District and the Residential District and eliminate it from being allowed in all other zoning districts (Highway Business District, Rural District, Lakefront Residential District, and Rural Conservation District). **(Ballot Vote)**
7. Amend Article XIV Supplemental Regulations paragraph N.5 (Yard Requirements) to eliminate the deck setback exceptions for yards fronting on the water in the Lakefront Residential District. **(Ballot Vote)**

2008 WARRANT, CONTINUED

8. Replace Article XIV Supplemental Regulations paragraph O (Cluster Housing Developments) with a new proposed zoning ordinance as Article XIV-C Open Space Residential Development, essentially eliminating paragraph O. from Article XIV Supplemental Regulations. **(Ballot Vote)**
9. Amend Article XIV Supplemental Regulations paragraph P (Home Occupations) to make the language and criteria for home occupations consistent with the language and criteria for home based businesses (Article XIV-A). **(Ballot Vote)**
10. Amend Article XIV Supplemental Regulations paragraph S (Back Lots) to add a fourth criterion clarifying that the further subdivision of back lots after their establishment is permitted but will require additional subdivision approval from the Planning Board. **(Ballot Vote)**
11. Amend Article XVII Sign Ordinance paragraph A.7 (Definitions) to revise the definition of 'temporary sign' and amend paragraph B by moving items B.10 and B.11 to paragraph D (Signs Permitted with Permit from the Building Inspector) as items D.4.c and d and D.5.d and e to clarify what is permitted for signs in the Village Business District and the Highway Business District. **(Ballot Vote)**

Additionally, pursuant to RSA 39:2-a and the vote of the Town at the March 1981 Annual Meeting, you are hereby notified to meet at the Antrim Memorial Town Gymnasium in said Town of Antrim on Thursday evening the Thirteenth (13th) of March 2008 at 7:00 o'clock in the evening to act upon the following:

Article 3 To see if the Town will vote to raise and appropriate the sum of Three Hundred and Five Thousand Dollars, (\$305,000.00) for the purpose of improvements to North Branch Bridge on North Branch Road. The cost is presently estimated by the NH DOT Bridge Division and will include: bridge replacement, road resurfacing, wetlands permitting, engineering, and all other associated fees. Two Hundred Forty Four Thousand Dollars (\$244,000.00) or 80% of the approved cost of the monies for this work has been approved and will come from the NHDOT State Bridge Grants, Sixty One Thousand Dollars (\$61,000.00) or 20%, of the monies will be withdrawn from the Emergency Bridge Fund which was established for this purpose. This will be a non-lapsing appropriation per RSA 32:7, VI. and will not lapse until the project is completed or December 31, 2013, whichever date comes first.

Recommended By the Board of Selectmen

Article 4 To see if the Town will vote to establish a Capital Reserve fund under the provisions of RSA 35:1 to be known as the Open Space Reserve Fund, for the purchase of land or other property interests therein, for the protection of the natural heritage and rural character of the Town, including any buildings or structures incidental to such land,

2008 WARRANT, CONTINUED

as may be in the best interest of the Town, and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) (gross budget) to be placed in the fund.

**Requested By the Conservation Commission/Open Space Report
Recommended By the Board of Selectmen**

Article 5 To see if the Town will vote to withdraw the sum of Fifteen Thousand Dollars (\$15,000.00) from the Revaluation Capital Reserve Fund to continue to update the Town assessment in compliance with RSA 21-J:11-a and RSA 75:8-a. The fund was set up for this purpose.

Recommended By the Board of Selectmen

Article 6 To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Five Thousand Dollars (\$155,000.00) to be added to the present Capital Reserve Funds in the following manner:

\$ 50,000.00	Town Building Repair Capital Reserve Fund
\$ 20,000.00	Highway/Engineering Capital Reserve Fund
\$ 5,000.00	Fire Fighting Equipment Capital Reserve Fund
\$ 50,000.00	Bridge Maintenance Capital Reserve Fund
\$ 5,000.00	Revaluation Capital Reserve Fund
\$ 25,000.00	Recreation Field Development Fund

Recommended By the Board of Selectmen

Article 7 To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000.00) from the TIF Fund account. Sixty Thousand Dollars (\$60,000.00) will be used for the purpose of financing infrastructure improvements in the downtown and Fifty Thousand Dollars (\$50,000.00) will be returned to the Town's General Fund, and to withdraw from the Downtown Antrim Tax Increment Finance (TIF) District account the sum of One Hundred Ten Thousand Dollars (\$110,000.00) for these purposes.

**Requested By the TIF Committee
Recommended By the Board of Selectmen**

Article 8 To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) from the TIF Fund account, for the purpose of business development, marketing, and improvement projects in the Downtown Antrim Tax Increment Finance (TIF) District and to withdraw from the Downtown Antrim Tax Increment Finance (TIF) District account the sum of Ten Thousand Dollars (\$10,000.00) for these purposes.

**Requested By the TIF Committee
Recommended By the Board of Selectmen**

2008 WARRANT, CONTINUED

Article 9 To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for major repairs to our government buildings, including but not limited to renovations to the current Police Department to bring it up to recommended insurance standards or its redesign, and to withdraw from the Town Building Repair Capital Reserve Fund Fifty Thousand Dollars (\$50,000.00) from the reserve account set up for this purpose.

Recommended By the Board of Selectmen

Article 10 To see if the Town will vote to authorize the Planning Board to require preliminary review of subdivisions, in accordance with RSA 674:35.I

**Requested By the Planning Board
Recommended By the Board of Selectmen**

Article 11 To see if the Town will vote to discontinue the Capital Reserve Fund set up as the Police Cruiser Capital Reserve Fund. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund.

Recommended By the Board of Selectmen

Article 12 To see if the Town will vote to authorize the selectmen to add to our existing vehicle leasing program police cruisers, and a One Ton dump truck with sander, and to raise and appropriate the sum of Twenty Two Thousand Dollars (\$22,000.00) for the first year's payment for that purpose. The lease agreement contains an escape clause. The current equipment will be sold and the monies will be turned into the General Fund. The lease will be for a Five year period with a one dollar buyout. The total cost will be One Hundred and Ten Thousand Dollars (\$110,000.00) over the lease period.

Recommended By the Board of Selectmen

Article 13 To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000.00), to support the Teen/Community Center that was started last year. These funds will be contributed to the Grapevine Family & Community Resource Center which is responsible for the operation of the Teen Center.

**Requested By the Grapevine Family & Community Resource Center
Recommended By the Board of Selectmen**

Article 14 To see if the Town will vote to raise and appropriate the sum of Three Million Three Hundred Six Thousand One Hundred Fifty Eight Dollars (**\$3,306,158.00**) to pay the normal operating costs of the Town (as set forth in the Town Budget - including Three Hundred Nineteen Thousand Ninety Dollars (**\$319,090.00**) for the Water & Sewer

2008 WARRANT, CONTINUED

Department) and said sum excludes all Warrant Articles addressed or action taken thereon.

Recommended By the Board of Selectmen

Article 15 To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) for improvements to Memorial Park which will include but not be limited to playground equipment, benches, etc. This will be raised by taxes.

Requested By the Recreation Commission Recommended By the Board of Selectmen

Article 16 To see if the Town will vote to raise and appropriate the sum of Six Thousand Two Hundred Dollars (\$6,200.00) for the purchase of additional equipment for the skateboard park, Twelve Hundred Dollars (\$1,200.00) of this will come from donations and Five Thousand Dollars (\$5,000.00) will be raised by taxes.

Requested By the Recreation Commission Recommended By the Board of Selectmen

Article 17 To see if the Town will vote to approve the rate of pay for the Town Clerk, effective March 17th, 2008. This Office will be open to the public at least Sixteen (16) hours per week, this position will be classified in a Wage Grade V. (\$14.50/hr. minimum; \$18.20/hr. mid-point; \$21.15/hr. maximum); these rates will be adjusted as is required on an annual basis. The cost of the position will be part of the annual operating budget and shall not be exceeded unless approved by the Board of Selectmen. The rate for the incumbent of this position will be increased on an annual basis at the average percentage increase of all other Town office employees and will be approved by the Board of Selectmen.

Recommended By the Board of Selectmen

Article 18 To see if the Town will vote to accept the deeding of the North Branch Cemetery property to the Town from the North Branch Cemetery Association. The North Branch Cemetery Association will be terminating its association as per RSA 289:13. The Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be raised by taxes, for the proper care and maintenance of the cemetery. Upon transfer of the title to the cemetery, the balance of the funds in the care of the North Branch Cemetery Association, estimated to be in excess of Eight Thousand Dollars (\$8,000.00), will be transferred to the Town General Fund. Three Thousand Dollars (\$3,000.00) of said funds, were donated and will be earmarked for a memorial garden for Amber Carter, it is the intention to have this garden completed by December 31, 2008. The Antrim Cemetery Trustees shall have the sole management responsibility for the cemetery.

2008 WARRANT, CONTINUED

**Requested by the North Branch Cemetery Association
Recommended By the Board of Selectmen**

Article 19 To see if the Town will vote to withdraw the sum of Thirty Eight Thousand Five Hundred Dollars (\$38,500.00) from the Highway/Engineering Capital Reserve Fund for engineering fees related to the design of drainage and wetlands requirements for the lower part of Pleasant Street to Route 202. The fund was set up for these purposes.

Recommended By the Board of Selectmen

Article 20 To see if the Town will vote to discontinue, in accordance with RSA 231:43, the portion of Diebart Lane that runs off of Grove Street to the property of Mr. and Mrs. Brad Kemp, and to also discontinue Davison Drive that runs off of Old Clinton Road, and to relinquish all interest in said roads or portion thereof, so long as discontinuance has no cost to the Town or take any other action thereon.

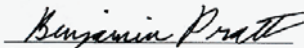
Recommended By the Board of Selectmen


Article 21 To hear reports of the committees and act thereon.

Article 22 To transact any other business that may legally come before this meeting.

Given under our hands and seals in Antrim, New Hampshire this 12th day of February 2008.

Antrim Board of Selectmen


Benjamin Pratt, Chairman


Michael Genest, Selectman


Stephen Schacht, Selectman

2008 BUDGET MS-6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)
GENERAL GOVERNMENT		xxxxxxxx	xxxxxxxx	xxxxxxxx
4130-4139	Executive	142,350.00	144,720.00	144,300.00
4140-4149	Election, Reg. & Vital Statistics	28,950.00	27,583.00	28,650.00
4150-4151	Financial Administration	77,080.00	73,415.00	82,650.00
4152	Revaluation of Property	17,000.00	16,818.00	13,500.00
4153	Legal Expense	78,620.00	66,590.00	80,850.00
4155-4159	Personnel Administration	349,550.00	336,102.00	396,800.00
4191-4193	Planning & Zoning	74,340.00	69,009.00	70,250.00
4194	General Government Buildings	105,000.00	118,974.00	107,000.00
4195	Cemeteries	10,000.00	9,950.00	9,500.00
4196	Insurance	36,000.00	35,252.00	39,000.00
4197	Advertising & Regional Assoc.	0.00	0.00	0.00
4199	Other General Government	12,000.00	0.00	24,000.00
PUBLIC SAFETY		xxxxxxxx	xxxxxxxx	xxxxxxxx
4210-4214	Police	326,855.00	339,152.00	376,300.00
4215-4219	Ambulance	900.00	323.00	150.00
4220-4229	Fire	87,800.00	87,310.00	82,100.00
4240-4249	Building Inspection	26,500.00	27,681.00	25,650.00
4290-4298	Emergency Management	6,000.00	5,950.00	3,600.00
4299	Other (Incl. Communications)	1,050.00	1,387.00	1,200.00
AIRPORT/AVIATION CENTER		xxxxxxxx	xxxxxxxx	xxxxxxxx
4301-4309	Airport Operations	0.00	0.00	0.00
HIGHWAYS & STREETS		xxxxxxxx	xxxxxxxx	xxxxxxxx
4311	Administration	0.00	0.00	0.00
4312	Highways & Streets	730,600.00	710,691.00	681,000.00
4313	Bridges	18,000.00	18,058.00	24,000.00
4316	Street Lighting	16,000.00	16,334.00	16,000.00
4319	Other	102,500.00	102,282.00	113,280.00
SANITATION		xxxxxxxx	xxxxxxxx	xxxxxxxx
4321	Administration			
4323	Solid Waste Collection	143,750.00	147,151.00	130,550.00
4324	Solid Waste Disposal			
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other	151,250.00	121,619.00	161,539.00

2008 BUDGET MS-6, CONTINUED

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)
	WATER DISTRIBUTION & TREATMENT	xxxxxxx	xxxxxxx	xxxxxxx
4331	Administration			
4332	Water Services	184,250.00	159,169.00	157,551.00
4335-4339	Water Treatment, Conserv.& Other			
	ELECTRIC	xxxxxxx	xxxxxxx	xxxxxxx
4351-4352	Admin. and Generation			
4353	Purchase Costs			
4354	Electric Equipment Maintenance			
4359	Other Electric Costs			
	HEALTH	xxxxxxx	xxxxxxx	xxxxxxx
4411	Administration			
4414	Pest Control	800.00	405.00	800.00
4415-4419	Health Agencies & Hosp. & Other	21,205.00	20,750.00	21,570.00
	WELFARE	xxxxxxx	xxxxxxx	xxxxxxx
4441-4442	Administration & Direct Assist.	54,000.00	41,840.00	47,400.00
4444	Intergovernmental Welfare Pymnts			
4445-4449	Vendor Payments & Other			
	CULTURE & RECREATION	xxxxxxx	xxxxxxx	xxxxxxx
4520-4529	Parks & Recreation	61,100.00	56,768.00	63,935.00
4550-4559	Library	121,716.00	118,842.00	129,697.00
4583	Patriotic Purposes	1,000.00	1,000.00	1,000.00
4589	Other Culture & Recreation			
	CONSERVATION	xxxxxxx	xxxxxxx	xxxxxxx
4611-4612	Admin.& Purch. of Nat. Resources			
4619	Other Conservation	2,000.00	438.00	1,000.00
4631-4632	REDEVELOPMENT & HOUSING			
4651-4659	ECONOMIC DEVELOPMENT			
	DEBT SERVICE	xxxxxxx	xxxxxxx	xxxxxxx
4711	Princ.- Long Term Bonds & Notes	163,150.00	178,150.00	204,677.00
4721	Interest-Long Term Bonds & Notes	58,531.00	45,712.00	54,859.00
4723	Int. on Tax Anticipation Notes	1,500.00	5,102.00	1,500.00
4790-4799	Other Debt Service	10,000.00	29,350.00	10,000.00

2008 BUDGET MS-6, CONTINUED

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud.	Appropriations	Actual	Appropriations
		Warr. Art.#	Prior Year As Approved by DRA	Expenditures Prior Year	Ensuing FY (RECOMMENDED)
	CAPITAL OUTLAY		xxxxxxxx	xxxxxxxx	xxxxxxxx
4901	Land				
4902	Machinery, Vehicles & Equipment		44,500.00		
4903	Buildings		40,000.00	35,750.00	
4909	Improvements Other Than Bldgs.		167,000.00	136,000.00	
	OPERATING TRANSFERS OUT		xxxxxxxx	xxxxxxxx	xxxxxxxx
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund*	6	300,000.00	300,000.00	155,000.00
4916	To Exp.Tr.Fund-except #4917*				
4917	To Health Maint. Trust Funds*				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	OPERATING BUDGET TOTAL		3,521,347.00	3,433,877.00	3,461,158.00

2008 BUDGET MS-6, CONTINUED

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations	Actual	Appropriations
		Prior Year As Approved by DRA	Expenditures Prior Year	Ensuing FY (RECOMMENDED)
North Branch Bridge	3			\$305,000
Open Space Reserve	4			\$50,000
Infrastructure Improve	7	\$80,000	\$79,804	\$110,000
Business Development	8	\$10,000	\$9,784	\$10,000
North Branch Cemetery	18	\$0	\$0	\$5,000
Highway - Engineer	19	\$20,000	\$17,006	\$38,500
SPECIAL ARTICLES RECOMMENDED		xxxxxxxx	xxxxxxxx	\$518,500

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations	Actual	Appropriations
		Prior Year As Approved by DRA	Expenditures Prior Year	Ensuing FY (RECOMMENDED)
Assessments	5	20,000.00	20,000.00	15,000.00
Building Repairs	9	40,000.00	35,750.00	50,000.00
Vehicle Lease	12			22,000.00
Teen Center	13	6,000.00	0.00	6,000.00
Memorial Park Improve	15	0.00	0.00	8,000.00
Skateboard Park	16	0.00	0.00	6,200.00
INDIVIDUAL ARTICLES RECOMMENDED		xxxxxxxx	xxxxxxxx	107,200.00

2008 BUDGET MS-6, CONTINUED

Acct. #	SOURCE OF REVENUE	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES		xxxxxxxx	xxxxxxxx	xxxxxxxx
3120	Land Use Change Taxes - General Fund	12,500.00	12,175.00	15,000.00
3180	Resident Taxes			
3185	Timber Taxes	15,000.00	4,878.00	15,000.00
3186	Payment in Lieu of Taxes	6,000.00	2,100.00	5,000.00
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes	53,000.00	40,521.00	56,000.00
	Inventory Penalties			
3187	Excavation Tax (\$.02 cents per cu yd)	350.00	899.00	600.00
LICENSES, PERMITS & FEES		xxxxxxxx	xxxxxxxx	xxxxxxxx
3210	Business Licenses & Permits			
3220	Motor Vehicle Permit Fees	375,000.00	359,050.00	389,000.00
3230	Building Permits	10,000.00	14,776.00	12,000.00
3290	Other Licenses, Permits & Fees	81,000.00	7,701.00	10,800.00
3311-3319	FROM FEDERAL GOVERNMENT	8,100.00		
FROM STATE		xxxxxxxx	xxxxxxxx	xxxxxxxx
3351	Shared Revenues	15,500.00	22,885.00	15,000.00
3352	Meals & Rooms Tax Distribution	100,000.00	110,754.00	105,000.00
3353	Highway Block Grant	79,000.00	72,293.00	80,000.00
3354	Water Pollution Grant	19,166.00	19,166.00	19,000.00
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement			
3357	Flood Control Reimbursement		138,218.00	
3359	Other (Including Railroad Tax)			
3379	FROM OTHER GOVERNMENTS	407,618.00	366,158.00	497,716.00
CHARGES FOR SERVICES		xxxxxxxx	xxxxxxxx	xxxxxxxx
3401-3406	Income from Departments	54,250.00	67,169.00	68,584.00
3409	Other Charges	41,050.00	36,505.00	47,516.00
MISCELLANEOUS REVENUES		xxxxxxxx	xxxxxxxx	xxxxxxxx
3501	Sale of Municipal Property	75,000.00		25,000.00
3502	Interest on Investments	9,000.00	9,500.00	9,000.00
3503-3509	Other	3,500.00	3,000.00	3,000.00

2008 BUDGET MS-6, CONTINUED

Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year xxxxxxxx	Actual Revenues Prior Year xxxxxxxx	Estimated Revenues Ensuing Year xxxxxxxx
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds	7/8	90,000.00	89,588.00	120,000.00
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		151,250.00	121,619.00	161,539.00
	Water - (Offset)		184,250.00	159,169.00	157,551.00
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		124,500.00	117,486.00	192,000.00
3916	From Trust & Fiduciary Funds		2,015.00	2,015.00	2,015.00
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			xxxxxxxx	xxxxxxxx	xxxxxxxx
3934	Proc. from Long Term Bonds & Notes		0.00	0.00	0.00
	Amount VOTED From F/B ("Surplus")		0.00	0.00	0.00
	Fund Balance ("Surplus") to Reduce Taxes		0.00	0.00	0.00
TOTAL ESTIMATED REVENUE & CREDITS			1,836,049.00	1,777,625.00	2,006,321.00

"BUDGET SUMMARY"

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	3,433,877.00	3,461,158.00
Special Warrant Articles Recommended (from page 5)	110,000.00	518,500.00
Individual Warrant Articles Recommended (from page 5)	107,938.00	107,200.00
TOTAL Appropriations Recommended	3,651,815.00	4,086,858.00
Less: Amount of Estimated Revenues & Credits (from above)	1,777,625.00	2,006,321.00
Estimated Amount of Taxes to be Raised	1,874,190.00	2,080,537.00

BALANCE SHEET TOWN ACCOUNT (UNAUDITED)

<u>Assets</u>	<u>2006</u>	<u>2007</u>
Cash and Cash Equivalents	832,000	914,836
<u>Accounts Receivable</u>		
Uncollected Taxes Current Year	373,020	536,781
Unredeemed Taxes (Net of \$40,000 Reserve)	117,684	226,995
Grant Receivable	288,376	150,000
Due from Trustees of Trust Funds	42,194	
Misc. Receivables		
Total Accounts Receivable	821,274	913,776
Prepaid Expenses		127,210
Property Tax Deeded	11,475	22,812
Total Assets	1,664,749	1,978,634
<u>Liabilities</u>		
Accounts Payable	178,850	25,000
Due School District	1,013,840	1,065,626
<u>Fund Balance</u>		
Designated:		
Recreation Revolving		7,563
Ambulance Revolving		76,337
Richardson Trust	3,200	
TIF District	102,289	85,108
Other Funds		719,000
Undesignated	366,570	
Total Liabilities and Fund Balance	1,664,749	1,978,634

STATEMENT OF BONDED DEBT

	<u>YEAR</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
Sewer Bond			
\$948,000			
5.20%			
	2008	33,150	2,477
	2009	32,950	824
Water System			
\$300,000			
5.9-8.40%			
	2008	15,000	630
Town Hall Restoration			
\$852,141			
5.14%			
	2008	85,000	13,133
	2009	85,000	8,776
	2010	85,000	4,420

STATEMENT OF NON-BONDED DEBT

Fire Truck Purchase			
\$90,000	2008	30,000	2,931
3.62%			
Library Addition			
\$850,000	2008	41,527	35,688
4.25%	2009	43,311	33,905
	2010	45,171	32,045
	2011	47,112	30,105
	2012	49,135	28,081
	2013	51,245	25,971
	2014	53,446	23,770
	2015	55,742	21,474
	2016	58,137	19,080
	2017	60,633	16,583
	2018	63,238	13,979
	2019	65,954	11,262
	2020	68,787	8,430
	2021	71,741	5,475
	2022	74,822	2,394

CONTOOCCOOK HOUSING TRUST



PO Box 216
New Ipswich, NH 03071

20 December 2007

Bill Prokop
Town Administrator
Town of Antrim
66 Main Street
P.O. Box 517
Antrim, NH 03440-0517

Dear Mr. Prokop,

The Contoocook Housing Trust would like to thank the Town of Antrim for their financial support of \$500 in 2007 and would greatly appreciate the Town's continued support in 2008. We would like to request \$1,000 in support for 2008.

The Contoocook Housing Trust owns four properties in Antrim, with a total of 12 units in them plus one mobile home site. We housed 54 people in those 12 units and one mobile home in 2007.

We have loaned or granted funds to three different families so they could purchase homes in Antrim and, although we are a 501(c)(3) nonprofit organization, we have always paid full property taxes on all of our properties. In addition, we are proud to have Antrim residents as valued Board members as well as employees.

We are looking forward to our seventeenth year of operation and hope you will help us continue with our mission to provide affordable rental and homeownership opportunities to lower and moderate income families in your town and elsewhere within our region.

Thank you for your time and consideration.

Sincerely,

Alice Altman
Executive Director

DOWNTOWN ANTRIM TIF DISTRICT

In 2007, we completed the first stage of our Main Street beautification, Phase II grant for improvements on Route 202 and Elm Street to North Main Street.

We were able to make additional improvements to Memorial Park, pay for the easement and for Touchwood Square parking area and pave it. We were also able to provide for additional parking off Aiken Street and to improve the sidewalk there as well. Our façade and paint program was used by several of our businesses to make improvements to their property. All of these projects have improved the downtown's appearance and safety.

Revenues of the TIF (Tax Increment Financing) District come from new tax revenue generated by increases in property values that have occurred since the establishment of the TIF district in 2000. In 2007, the increment was \$99,978. This is due to property owners investing in their property and making improvements that generate tax dollars for reinvesting in the District. As of December 31, 2007, the balance in the TIF account was \$85,108, after paying all costs that were in our approved warrant articles.

The Committee has again worked very hard this past year and the members' commitment to the job and their counsel has made it easy for me to carry out my duties as District Administrator. I sincerely thank them for all their work. The committee members are David Essex, Rick Edmunds, Robert Edwards, Monica Steele-Hunt, and Jeana White.

We welcome your comments and suggestions regarding how TIF can continue to improve the downtown. We are all proud of the improvements that have been made thus far. We welcome the reopening of the Maplehurst Inn and the new businesses that have moved to our downtown, including those whose signs, below, participated in our façade improvement program.

Respectfully submitted,
William A. Prokop
District Administrator



FIRE DEPARTMENT



Antrim Fire Department on Clinton Road

The Antrim Firefighters continue to thank the town for its support. In order to best serve Antrim, the Fire Department members are constantly training to remain current in all the best procedures to implement in an emergency situation. Some of the training classes of 2007 were Auto Extrication, Forestry Training, Ice Rescue Drill, Training on Holmatro Jaws, Live Burn Drill, Live Fire Training, and Rapid Intervention.

As spring approaches, we want to remind you to please be sure to check your fire alarm and carbon dioxide detector batteries. Always be sure you have a spare set of batteries on hand.

Total Incidents for Year 2007

<u>Incident type:</u>	
Fire	26
Rescue/EMS	17
Hazard conditions (no fire)	22
Service call	15
Good intent call	17
<u>False alarm/call</u>	<u>11</u>
TOTAL	108

Thank you for your ongoing support.

Respectfully submitted,
The members of Antrim Fire Department

THE GRAPEVINE FAMILY & COMMUNITY RESOURCE CENTER

In 2007, The Grapevine continued to promote family and community health and well-being by providing the residents of Antrim, Hancock, Bennington and Francestown with family and parenting support and early childhood education, and by building on the resources in our community.

Thanks to the support of Antrim voters last spring, the new teen center had already served 80 teens in the months of November and December alone. Also new in the fall of 2007 was the After School Club, which The Grapevine “adopted” from the Antrim Recreation Department and which had already served 22 children of working families before the December holiday break. Last fiscal year The Grapevine served more than 1600 children and adults at the center and in the community. Grapevine programs, services and resources include:

Parent-Child Programs and Family Supports

- **Better Beginnings Parent-Child Program**, for children 18 months through 5 years of age and their parents, providing early childhood education, parenting education and family support;
- **Better Beginnings for Babies**, for infants from birth to 18 months and their parents, offering parenting education, support and early childhood education;
- **The Learning Vine**, a parent-cooperative preschool program. Curriculum includes hands-on activities, problem solving and conflict resolution skills that help young children prepare for success in school;
- **Parenting Education and Support**: The Grapevine offers parenting education workshops and discussions, as well as home-based parenting support;
- **Early Home Support**, home-based support for Medicaid-eligible young mothers and their infants, in collaboration with Home Healthcare and The Family Center;
- **Visitation Site**: The Grapevine is an approved supervised visitation offering local families a welcoming environment for these important visits between non-custodial parents and their children.

Community Services, Resources and Activities:

- **Information, Referral and Assistance** for people in need of basic services and resources such as food, shelter, clothing, transportation, legal counsel, health and dental care, health insurance;
- **Access to Health and Human Services**: The Grapevine provides a local office for Monadnock Family Services (child and family counseling), A.C.C.E.S.S. (employment support for adults with disabilities and school-to-work transition support for students with disabilities), Milford Area Mediation (family conflict resolution), SW Community Services (homeless outreach) and Home Healthcare (NH Healthy Kids health insurance), Project LIFT (literacy tutoring and GED preparation);

THE GRAPEVINE, CONTINUED

- **Classes and Workshops:** Parenting education (birth to teen years), anger management, nutrition, money management, substance abuse prevention, and other topics;
- **Community Wood Bank:** Free firewood on an urgent or emergency basis to families and individuals who use wood as their primary heat source and cannot afford to buy it;
- **Community Suppers** in Antrim, Hancock, Bennington and Francestown, initiated by The Grapevine and run by townspeople and civic groups;
- **Strong Living:** a community-based, volunteer-driven strength training class for older adults;
- **The People's Service Exchange:** a neighbor-helping-neighbor network offering a local, coordinated network for trading services and skills with other members;
- **The Before and After School Clubs:** Before and after school care and enrichment for children of working families enrolled at Antrim Elementary and Great Brook schools, initiated by The Grapevine's "Brown Bag Coalition";
- **The Teen Center** at 42 Main Street, created for teens from Great Brook School towns, opened its doors on October 31 with opportunities to play pool, ping pong, foos ball or board games, finish up homework or check email, listen to music, and just "hang out."
- **Meeting space for local groups.**

The Grapevine, a 501(c)(3) nonprofit organization funded by grants and local support, was honored in 2006 as the recipient of the statewide Smith Award for "excellence in service to families." For more information about The Grapevine, read our column in *The Limrik*, give us a call at 588-2620, drop by the center in the Aiken Street Barn behind the Tuttle Library in Antrim, or visit our pages on the Antrim town website at www.antrimnh.org.



HIGHWAY DEPARTMENT

This past year was really a challenge for the highway department. We started out the year with little snow but extreme cold weather and then we got hit with flooding in May that caused havoc with our roads, culverts, and our ponds and rivers. The end of the year brought record snowfall, which seems to be continuing right into 2008.

Each year we try to rebuild part of our road system. A good road surface makes for better snow removal, easier maintenance, and safer driving conditions year round. In 2007, we cut back on our road improvements in order to cover the cost of the White Birch Point and North Main Street bridges, which are major projects for the Town.

As always, we very much appreciate the support and cooperation that we have gotten from the other departments within the town and from our Board of Selectmen.

I wish to thank all my fellow employees at the Highway Department for their support and dedication. As in the past, I do welcome your comments and suggestions as to how the Highway Department may be able to better serve you. Please contact me at 588-2611 with any of your questions or concerns.

Respectfully submitted,
Robert Varnum, Road Agent



David Duffy using Bobcat to clear sidewalks after a snowstorm

HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES

In 2007, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Antrim. The following information represents HCS's activities in your community over the past twelve months.

SERVICE REPORT

Services Offered

Nursing
Physical Therapy
Occupational Therapy
Medical Social Worker
Outreach
Homemaker
Home Health Aide
Speech Pathology
Health Promotion Clinics
Adult In-Home Care

Services Provided

138 Visits
87 Visits
34 Visits
9 Visits
5 Visits
348 Hours
181 Visits
10 Visits
12 Clinics
260 Hours

Total Unduplicated Residents Served: 46

Prenatal and well child care, hospice services and regularly scheduled "Nurse Is In" clinics are also available to residents. Town funding partially supports these services.

FINANCIAL REPORT

The actual cost of all services provided in 2007 with all funding sources is \$69,750.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2008, we request a total appropriation of \$8,000.00 to continue to be available for home care services in Antrim.

Thank you for your consideration.

JAMES A. TUTTLE LIBRARY DIRECTOR

2007 has been an extremely busy, productive and challenging year for Library staff, Trustees and patrons. The Library addition was completed in September and we moved all functions, services and collections into the new space, closing for only one week. Renovation of the existing building began soon after. All Library functions will operate out of the addition until renovation of the original building is complete. Thanks to many Library patrons, young and old, for donating money and resources to help furnish both the old and new spaces.

Library staff also completed the change from a manual to a fully automated (ILS) system this year. The Library also became a wireless "hot spot" so that patrons can access the Internet on their own computers, using the Library's Internet access.

The Tuttle Library has undergone more changes in space, operations, collections, services, policies and procedures in one year than it had in all of its previous ninety nine year history. None of this could have been accomplished without the effort and support of staff, trustees, town officials, volunteers, and our patrons. We have begun discussing possible programming for 2008 with local artists, musicians, writers and organizations and can schedule some of these as soon as the original space has been renovated. We are all eagerly anticipating the re-opening of the original part of the building in 2008, just in time for the Library's 100th birthday.

Acquisitions: 1,022

- Audiovisual materials – 250
- Children's & Young Adult materials - 285 (45 donations; includes audio)
- Other (adult) books - 487 (137 donations)

Discards: 520

Circulation: 20, 988 (total circulation)

- Audiovisual (books on tape and CD, videos and DVDs) - 5,933
(This does not include Children's and Young Adult's audio)
- NH Downloadable Audio – 281
- Children's and Young Adult materials - 6,598
- Other (including Adult) - 8,176

Computer Usage: 883 people used the library's computers.

Interlibrary Loan: 1,414 items were borrowed from or lent to other NH libraries.

Average Weekly Library Use: 320 patrons.

Class Visits: Antrim Elementary School classes visited 37 times.

New Patrons: 382 new patrons were added.

JAMES A. TUTTLE LIBRARY DIRECTOR, CONTINUED

PROGRAMS:

For Children

Annual Creative Arts Challenge, including a poetry writing workshop with Nancy Knowles; The *Read To Ride* program in conjunction with Antrim Recreation; the Community Bus and Rye Airfield Skateboard Park; Preschool Storytime (the last Friday of each month); *Name Your Space* contest for young adults; a Window Star workshop with Celeste Lunetta of the Recreation Dept.; an Animal Read-In Story time in February.

For Adults

A Seed-starting workshop with Diane Chauncey; 12 workshops and sessions with MicroCredit NH (a program to assist people interested in establishing or expanding small businesses); Patron Appreciation Day in December; Gift basket raffle in Nov.-Dec.; monthly book displays.

Summer Reading Program

Read Around the World was the theme of this year's Summer Reading Program and 70 children, young adults and adults read with us. The Commander family provided a storytime and magic show; Catriona Beck (Bennington's State Representative) read stories from Scotland; and Connie Vandervoort performed *Dragons Around the World* stories for us. Virginia Dickinson provided the art work for the program.

OTHER SERVICES/PROGRAMS PROVIDED:

- New Hampshire State Library Large Print rotating collection
- Nubanusit Library Coop rotating video and DVD collection.
- New Hampshire Downloadable Audio for your MP3 players, funded in part by a grant from the Gates Foundation.
- Cemetery maps - on paper and on CD, provided by Antrim's Cemetery Trustees. (Meeting House Hill, Centre, and Over East Cemeteries)
- Assistance to download IRS forms, as well as access to a limited number of paper IRS forms
- Space and resources for Project LIFT tutors and students.

We have also been working with the Antrim Historical Society to begin digitizing *The Antrim Reporter* newspapers. The Library has its own defibrillator and staff has been trained in its use. We continue to work with the Brown Bag Coalition of local organizations to help provide programs and resources for residents of Antrim. The Grapevine and several other community organizations donated The Parenting Resources series *I Am Your Child*, which is available for loan to the public. Many thanks to Paul and Wendy Restuccia, for donating many DVDs to add to our collection. We have about 50 entered into the database and ready for circulation. Many thanks to our patrons, who put up with the noise, dust, closures, computer downtime, parking problems, and everything else associated with construction for much of the year.

Respectfully submitted,

Kathryn Chisholm, Library Director

JAMES A. TUTTLE LIBRARY TRUSTEES

For the Trustees and the Library staff, 2007 was a year of decisions - from decisions about the color of carpeting to decisions about moving 20,000 books. As the construction continued during the year, the library continued to function amid the turmoil of cement trucks, jackhammers and other construction noise and distractions. The staff is to be commended for its efforts in maintaining library services in as normal a manner as possible. The library addition was completed and opened for business on September 24, 2007 and it really takes a visit to appreciate how beautiful it is.

From \$30 to \$3,000+, we have received donations that have allowed us to construct a building that is both beautiful and functional and compliments the original 100 year old library. The Palladian window that matches the ones in the original Library building was purchased in memory of Henry B. and Clara E. Pratt, with donations from four generations of Pratt family members. Clara E. Pratt was Librarian from the late 1950s to the mid 1960s. The beautiful circulation desk handcrafted by David DuBois was made possible by a donation from former trustee Ron Haggett and his wife Ann. The paint for the interior was donated by Edmunds Hardware and the Benjamin Moore Corporation. Dottie Durgin sewed the window seat cushions in the Children's room with fabric donated by Nancy Benda and Margaret Warner. All of the new furniture, shelving, book carts, and accessories were purchased with donations from our supportive friends. The architectural detail - both inside and out - was designed by David DuBois and all crafted with thanks to John Kendall's knowledge, experience and appreciation of historic restoration and his crew of artisan workers.

When the original building is refurbished and ready in the spring of 2008, we will be purchasing furniture for the reading and reference rooms and the young adult area with funds donated by many supportive patrons and residents. Terry Cutter of Cutter Flooring & Furnishings has donated four end tables and two coffee tables for the reading room. He has spent hours giving us his expert advice on furniture and window treatments which will be installed in both buildings.

Our thanks to all - current residents, summer residents, former residents and our many friends - for their generous donations to the building fund: Arthur and Ann Allison, Michele Apkarian, Elizabeth Avery, Nancy Benda (trustee), Dr Frank and Jean Berry, Christopher Brinkley, Colin Brinkley, Yvette Brinkley, Terry Cutter, the Demarest family, Sharon Dowling (former trustee), Dottie Durgin, Edmunds Hardware, Phyllis Fries, Gregg Lake Association, Ron Haggett (former trustee) and Ann Haggett, Peter Jaquith, Janis King (trustee), Connie Kirwin (trustee), Michael Lemons, Donald and Amy Maughan, the family of Dick Mayer in his honor, Marion Noble, Ben Pratt, the Richard Pratt family, Geraldine Rabideau, Steve Ullman, Jeremy and Steph Warner, Margaret Warner (trustee), Penny Welch, and Daniel and Quida Young. A special thanks to the citizens of Antrim for their vote for the construction bond.

JAMES A. TUTTLE LIBRARY TRUSTEES, CONTINUED

Despite the focus on the new building, the staff produced a successful Summer Reading Program with 70 children (and many of their parents) participating. Storytime programs were presented by international residents Catriona Beck (from Scotland), the Commander family (from England), and Connie Vandervoort who performed “Dragon tales From Around the World”. Preschool Story Time, the Second Annual Creative Arts Challenge and gardening workshops rounded out the year of programs. The annual Holiday Gift Basket raffle was won by Michelle Rabideau.

And, despite the focus on the new building, many residents and friends donated to the library’s operations fund. Our thanks to: Robert Brzozowski in honor of Madeleine Brzozowski, Dorothy Boule, Perry and Paula Davis, Janet MacLachlan, C.E. Myrick, and Caludette Phelps who contributed to the Ellie Lane memorial fund; Susan Lichten, the family and friends of Isabel Nichols, Ben Pratt, United Way of Nashua, Penny Welch in memory of Dana Welch, and Quida Young. Your support validates the library’s importance in the community.

The Tuttle Library has always been a focal point of beauty and today the addition further enhances the welcome to residents, future residents, friends, and travelers.

Members: Margaret Warner & Sheila Proctor, Co-chairs; Nancy Benda, Treasurer; Janis King

Respectfully submitted,
Constance Kirwin, Secretary



The new Children's Room
Photo by Ral Burgess & Connie Kirwin

JAMES A. TUTTLE LIBRARY FINANCIAL REPORT

LIBRARY FUNDING

December 31, 2007

Cash Balance Forward, 01/01/07 **19,810.86**

Income

Trust Fund Income	
Deposited 7/2007 (interest received 2007)	7,500.00
Deposited 1/22/2008 (interest received 2007)	7,273.88
Interest	18.52
Fines	1,037.83
Other	3,427.27

Total Income **19,257.50**

Expenses

Books	4,303.90
Audio Visual	385.12
Subscriptions	1,681.82
Programs	342.59
Supplies/Office Expenses	3,581.90
Automation	3,929.99
Furniture/Equipment	2,661.16
Maintenance/Repairs	6,500.00

Total Library Funded Expenses **23,386.48**

Town Funding

Wages	93,912.77
Software	7,457.50
Books	4,772.39
Telephone	367.12
Electricity	2714.67
Oil	6,410.73
Copier	731.38
Maintenance/Repairs	2,475.14

Total Town Funded Expenses **118,841.70**

Total Library Expense **142,228.18**

Cash Balance Ending 12/31/2007 **15,681.88**

BUILDING FUNDS

Balance at 1/1/2007 **59,598.44**

Income

Contributions/Interest	19,837.51
Town Income	626,301.30

Expenses **684,735.02**

Balance Ending 12/31/2007 **21,002.23**

Respectfully submitted,

Nancy Benda

Treasurer, Library Board of Trustees

MONADNOCK FAMILY SERVICES



October 3, 2007

Dear Selectmen,

As you know, Monadnock Family Services is active in your community, providing quality mental health services to anyone who needs them regardless of their ability to pay. MFS offers a variety of services for persons who have a mental illness as well as prevention programming for at-risk youth and counseling for families. Our substance abuse programs help people to develop new habits and lifestyles while our family programs give new mothers the tools they need to bring happy and healthy children into the world.

MFS is asking for your continued financial support to help underwrite the cost of services we provide to the uninsured and underinsured individuals in your community. Based on figures from the 2006 population estimates from the NH Office of State Planning, we are asking for the equivalent of \$1.25 per capita, which for the Town of Antrim, amounts to \$3,280. . . .

Again, your support is very important to us. By working together, we can help to insure our communities remain healthy and vital places to live, work and grow. Thank you for your consideration.

Sincerely,
Ken Jue, Chief Executive Director

Annual Report for Antrim for the year ended June 30, 2007

Children	41
Adults	45
Seniors	3
Total # of Antrim clients treated	89
Total # of appointments provided for the above	2,301
Percentage of payments received for services	77.42%
Discounts based on ability to pay; other discounts	\$24,937.94
In addition to above discounts, current outstanding and uncollectible resident balances	\$24,572.98



A United Way Agency

17 93rd Street, Keene, NH 03431 • 603 357-6878 • Fax 603 357-6896 • www.mfs.org

PARKS AND RECREATION COMMISSION

Parks and Recreation Commission: Members in 2007 were Sam Harding (Chair), Peter Lamb, Dave Kirkpatrick, Pat Leonard and Ron Haggett. Mike Genest served as the ex officio representative of the Board of Selectmen to the Commission. The commission needs some town residents to serve as alternates, and if you are interested, you can speak to any of the members listed above. The board meets on the second Thursday of each month, in the evening.

Recreation Department: Celeste Lunetta, Recreation Director, completed her sixth year in the position. Tammy Ford, in her second year, works as Department Office Manager and assists with many programs. Both of these positions are part-time, and the hours the office are open vary according to program needs.

Friends of Recreation This group meets monthly, on the first Tuesday. This is the group responsible for some of our most popular events, such as the middle school dances, the Tree Lighting and the Spring Easter Egg Hunt. Janet McEwen is the president of this group and Catrina Young is the Vice president. Other officers of the group are Monica Lemaire, Secretary, and Lauren Kirkpatrick, Treasurer. This is a very fun group that thrives on identifying recreational and community needs and it is a great place to volunteer!

Parks Facilities:

Memorial Park: This year, some trees were removed for the Cram Grove area, and the grove was reseeded. A Skateboard Park Subcommittee was formed, with Barbara Reynolds as the chairperson.

Shea Field: The town field was deep timed and soccer backstops were installed behind the large goals. The baseball infield was replaced, with labor and machinery donated by Francestown Sand and Gravel. The point person for Shea Field is Peter Lamb.

Recreation Office and Antrim Memorial Gymnasium: Cabinetry and bulletin boards were installed in the Town Gym Foyer and a wall mounted scoreboard was installed into the gymnasium. Player's benches were installed in the gymnasium and mobile storage units were placed in the recreation office. A climate control unit was installed in the Recreation Department Office, allowing us to provide a better environment for summer and winter programming. Antrim Friends of Recreation replaced our aging ping pong table.

Gregg Lake Beach and Boat Launch: The beach was staffed with lifeguards Brian Francis, Amanda Burke and Amanda Quinlan. The beach continues to see high use, having as many as 150 patrons visiting on one hot day in July.

Community Bus: The bus took trips to Boston, all around Antrim and New Hampshire, to Yankee Candle in Deerfield, Massachusetts and it was in many parades as well! Weekly shopping trips are a reality for our citizens, thanks to the efforts of volunteer driver Kristen Readel. Additionally, a mutual aid system was established with Peterborough Recreation, so that we are able to use each other's buses in case of bus breakdowns. A Bus Think Tank met to plan the year's general schedule for the bus. If you are interested in helping to plan bus excursions, contact the Rec Office at 588-3121.

PARKS AND RECREATION COMMISSION, CONTINUED

Sponsors: The Recreation Programs continue to receive generous support from the local business community. This year, we received financial support for many different programs.

Antrim in the Evening

Antrim Friends of Recreation
Crotched Mountain Foundation
Janet McEwen
The Mollers
Ocean National Bank
Perry Weigand and Gurwell Family
Dental Care
RLB Graphics

Bike Rodeo

Antrim-Bennington Lions Club

Youth Sports

Antrim Lumber
Bennington Country Store
Cheshire Oil/T-Bird
Country Brokers
Cutter Flooring
Edmunds Ace Hardware
Francestown Sand & Gravel
Good Day Café
J.S. Kendall Builders
McGrath Lumber
Monadnock Paper Mill
NH Home Power
Norway Hill Associates
Place in the Woods Trading Post
Rick & Diane's Pizza

New Programs started in 2007: Take Me Fishing; After School Swimming; Junior Olympic Archery; Fitness Parties; and the Jump Rope Club.

As always, the Parks and Recreation Commission welcomes your input. If you are interested in joining, please contact any of the members listed above or the town offices.

Respectfully submitted,
Celeste Lunetta
Recreation Director



Town of Antrim Baseball Team circa 1895

PLANNING BOARD

The Planning Board is composed of 6 elected members, an ex officio member from the Board of Selectmen, and 5 appointed alternates. All the members of the Board are unpaid volunteers who donate their time and energy in the service of our community. I would like to take this opportunity to publicly thank the Board members for their hard work and devotion to serving the interests of their neighbors. It has been my privilege and pleasure to work with such a dedicated group of people this past year.

The Planning Board conducted 18 public hearings during 2007. There were two (2) public hearings for major subdivisions, two (2) public hearings for minor subdivisions, one (1) major site plan review, five (5) minor site plan reviews, one (1) public hearing for an earth excavation permit, one (1) lot line adjustment, one (1) voluntary lot merger, and five (5) conceptual consultations.

The Planning Board bid farewell to Paul Vasques who retired from the Town Planner position and welcomed Bradley Houseworth's promotion to replace him. The Board also welcomed aboard Laurie Lemons as the new Planning Assistant for the town. Steve Schacht became the new ex officio member from the Board of Selectmen (replacing Mike Genest), Sandy Snow and Kathi Wasserloos were elected as members, and we welcomed Mary Allen to the Board as an alternate member. Lastly, Fred Anderson, Ed Rowehl, and Renée Rabideau left the Board after several years of dedicated service.

The Planning Board established a permanent subcommittee to oversee staffing issues and continued work on the Route 9 study subcommittee, the Capital Improvement Plan subcommittee and the Master Plan subcommittee.

The Planning Board held additional meetings to update and revise existing zoning ordinances and subdivision and site plan review regulatory language to clarify, simplify and streamline the land use application approval process. These proposed changes were presented to the citizens at two public hearings and placed on the ballot for voting.

The purpose of land use planning is to encourage the appropriate use of land and resources in order to protect and promote the public health, general welfare and safety of the town's citizens. It is toward this end that the Planning Board continually strives to balance the rights of property owners with the long term interests of the community. We are grateful for the cooperation and support we have received from the town this past year. The proper use of land and natural resources enhances the long term economic viability of our community and helps keep Antrim a great place to live and raise a family.

Respectfully submitted,
Brian J. Sawich, Chairman

POLICE DEPARTMENT

The past year was an extremely busy and important time for the Police Department. With the approval of the 5th full-time Officer at the March 2007 Town Meeting, we were quickly able to fill this position with then part-time Officer Sean Cavanaugh. However, this full complement of officers lasted only a few months before the sudden departure of Lieutenant Scott Dunn. Even though we were sad to see him leave, we are very proud of the work he did here and the impact he had with this agency and the Town. Although he thoroughly enjoyed working for the Town of Antrim, he was given an opportunity that he could not pass up and is now the Deputy Chief for the NH Bureau of Liquor Enforcement. On a positive note to his departure, his affection towards the Town of Antrim has brought him back to visit on numerous occasions.

The 2nd Annual Citizens Police Academy commenced as planned and I was very pleased that all those in attendance were Antrim residents. Congratulations to Thomas Cochran, Tim Court, Robert Karsten, Mike Nugent, Amy Nugent, Frank Scales, and Missy Taylor for taking the time out of their busy schedules to attend this course. This academy session involved a wide array of interesting topics, including demonstrations of the Taser with not only class attendees, but citizens who came in just for this class. The NH State Police K9 Unit gave a very interesting presentation of its dogs' capabilities and former Attorney General Peter Heed also addressed the class. Thank you to all: there is no doubt we learned as much from you as you did from us and we look forward to the next class.

We have continued to make technological advances within the Department, and after a long process, all the cruisers have been outfitted with "Project 54". Updated equipment obtained from the State included radar units, light bars, radios, laptop computers, and software, all at no cost to Antrim residents. In addition, officers are now able to access the records management system located in the police department from anywhere in town. This allows us not only to access our system, but also to enter reports directly from the field. As a result, officers have been given an opportunity to increase both officer safety and efficiency, resulting in both higher productivity and significant cost savings to the Town. Officers are now able to spend more time in the "field" as opposed to coming back to the Department to complete their paperwork or check on a possible offender. Officers have the potential of being significantly more visible in the community while reducing crime and obtaining voluntary compliance from motorists while passing through Town.

In 2007 virtually the same number of arrests was made as in 2006. This year, however, our calls for service increased by over 1000. I would personally like to thank all the members of the Department who have maintained an extremely professional, positive, and dedicated attitude while faithfully serving the needs of the public and coping with the increased activity and case load. It goes without saying that they come to work day after day in an effort to serve you to their fullest capacity and they have done an outstanding job.

POLICE DEPARTMENT, CONTINUED

We continue our quest of community oriented policing as well and we accomplished this on many different levels in 2007. The Community Supper was hosted by the Police Department and the Police Association with a traditional spaghetti supper. Cooking 11 pounds of spaghetti and gallons of sauce proved to be an enjoyable challenge for us, a feat made successful with the help of family members and citizens. We have continued to issue bicycle helmets to area children and administered another bicycle rodeo with help from the Recreation Department. The first annual Bravest vs. Finest softball game was held this year and turned out to be an outstanding event and one which we hope will continue. Or at least for one more year so the Fire Department will have another chance to get the trophy back.

My time here as Police Chief continues to be a wonderful adventure and 2007 was a great year. My sincere thanks go to all of you, the Town Administrator, and the Board of Selectmen for your suggestions, comments, and support. If not for you, none of our accomplishments would be possible.

Respectfully submitted,
Todd E. Feyrer
Chief of Police

	2005	2006	2007
Incident-Based Statistics			
Kidnapping / Abduction	1	0	0
Forcible Rape	1	1	0
Forcible Fondling	15	2	4
Robbery	1	0	0
Aggravated Assault	4	10	1
Simple Assault	21	30	29
Intimidation	10	14	15
Arson	2	1	1
Burglary	9	10	18
Shoplifting / Pocket-Picking	1	0	2
Theft from a Building	1	4	11
Theft from a Motor Vehicle	2	6	14
All other Larceny	15	14	27
Motor Vehicle Theft	1	3	4
Counterfeiting / Forgery	2	2	1
False Pretenses / Swindle	8	11	2
Credit Card / Automatic Teller	0	4	1
Embezzlement	0	3	0
Impersonation	0	0	3
Stolen Property Offenses	3	4	5

POLICE DEPARTMENT, CONTINUED

Destruction / Damage / Vandalism	14	40	28
Drug / Narcotic Violations	9	16	10
Incest	1	0	0
Statutory Rape	1	3	0
Weapon Law Violations	0	4	4
Bad Checks	16	31	17
Curfew / Loitering / Vagrancy	0	0	1
Disorderly Conduct	1	11	9
Driving Under the Influence	7	16	11
Drunkenness	1	6	11
Family Offenses / Non-violent	0	0	2
Liquor Law Violations	4	16	4
Runaway	2	3	2
Trespass of Real Property	4	11	11
All Other Offenses	27	60	34
Traffic, Town By-Law Offenses	40	88	56
Weapon(s) Involved in Offense			
Firearm (unspecified)	0	2	1
Handgun	4	6	1
Shotgun	0	1	0
Knife / Cutting Instrument	1	1	4
Personal Weapons (Hands/Feet/Etc)	37	25	32
Fire / Incendiary Device	1	0	0
Other	1	8	6
Case Activity Statistics			
Total Offenses Committed	224	422	374
Total Felonies	32	50	54
Total Crime Related Incidents	135	199	214
Total Arrests (On View)	33	85	65
Total Arrests (Based on Incidents/Warrants)	39	65	79
Total Summons Arrests	12	26	25
Total Arrests	84	176	169
Total Protective Custody	6	22	20
Total Juvenile Arrests	26	49	39
Total Open Warrants	6	5	6
Domestic Violence Information			
Total Restraining Orders Issued	12	25	14
Domestic Violence Arrests	16	16	21

POLICE DEPARTMENT, CONTINUED

Traffic Enforcement

Citations Issued	52	137	89
Warnings Issued	198	1,227	1,224
Total Motor Vehicle Stops	250	1,364	1,313
Average Speed	54 MPH	54 MPH	51 MPH
Average Speed Limit	40 MPH	41 MPH	38 MPH
Average MPH Over Speed Limit	15 MPH	13 MPH	13 MPH
Total Motor Vehicle Accidents	47	46	48
Involved Injury	9	17	11
Involved Fatality	1	2	0
Total Calls For Service	3,246	2,424**	3,450**

***Different criteria used to tabulate calls for service. Telephone calls and motor vehicle stops are no longer included in this total.*



**The Bravest vs. The Finest
Home & Harvest, September 2007**

PROJECT LIFT

Project LIFT continues to offer free academic instruction to the Hillsborough community and neighboring towns. LIFT gave instruction to over 101 students in this past year, 62 of whom received 12 hours or more of instruction which was reported to the Department of Adult Education, Bureau of Adult Ed. Areas of instruction were in basic reading, English, math, GED preparation, driver's license preparation, and computer basics. Our students primarily come from the town of Hillsborough but in this past year we served towns including: Antrim, Bennington, Deering, Hancock, Greenfield, Henniker, Jaffrey, Peterborough, Temple, Washington, and Weare.

LIFT served 101 students in some capacity in year 2007 and helped 14 students achieve their GED certificate. 54% of students met the goal of achieving their GED certificate. There were a total of 1,746 hours of tutoring with students this past year. Nearly 200 volunteer tutors have been involved with the LIFT program. They teach many areas of academics on a one-on-one basis or to small groups of students. Thanks to the NH Charitable Foundation, LIFT received a substantial grant of \$5,000 that provided several part-time teachers for the program. This grant made a significant impact on additional tutors for math instruction. The Even Start Family Literacy Program, no longer funded through a federal grant, granted LIFT use of the PLATO on-line instructional software program that has also added extra support for students.

The LIFT Program has continued to investigate the NH high school dropout situation. The GED examination is difficult and withdrawing from high school is discouraged at meetings with school administration, students and their families. LIFT works with several school districts to encourage students to remain in school and provide information about other options for young people who are struggling in their high school experience.

As the LIFT Director, I report on a personal note the accomplishment of achieving a counseling degree from Southern NH University in December, 2006. Much of my focus in this program was on teaching young students with emotional and academic learning issues. Several evidence-based strategies are now in place that allow for student success. The support from the Bureau of Adult Education helped make this goal possible for me. This past year has been a year to learn, to collaborate with services such as NH Vocational Rehabilitation and the local school administration, and to put into practice the teaching tools I can implement from my three years of graduate work.

There has been no need to advertise our services to our community and area communities. There is a great need for opportunities for additional educational services in our own town and beyond. Project LIFT Literacy Program hopes to be able to provide many more years of free educational services to Hillsborough and surrounding communities.

Respectfully submitted,
Judith Fournier, Director

PROSECUTOR'S REPORT

As the Regional Prosecutor for the Town of Antrim, I represent the State of New Hampshire for criminal matters that occur in Antrim. I also represent Bennington and Deering for criminal matters, and all three towns as well as Hillsboro for code enforcement issues. The towns share in the cost of the program based on a formula that takes into account caseload and population.

In court, the judge refers to the prosecutor as "The State." Because a prosecutor typically deals with professional defense attorneys, the job often involves complex legal issues that demand extensive research and legal writing, which goes well beyond the training of most police officers. Thus, the use of a prosecuting attorney levels the playing field and allows each of the town police departments to focus their resources on the detection and apprehension of criminals, a role which better suits their training and experience. The Regional Prosecutor Program was initiated by the efforts of the three (3) police chiefs wanting to develop a regional program. The first prosecutor, Diana Fenton, now with the New Hampshire Attorney General's Office, had the very challenging task of setting up the program from scratch. As a former prosecutor in Manchester District Court, I had the opportunity to prosecute before numerous judges each month and to work with many highly skilled and experienced legal professionals, and I am happy be able to bring insights from that experience to this Regional Prosecutor Program.

The Antrim police issue citations and/or make arrests that are classified as violations, misdemeanors and felonies. The cases are then transferred to the prosecutor's office for review where the relative strengths and weakness of the cases are evaluated with an eye towards trial. During case evaluation, the prosecutor determines the appropriate penalty, which contemplates punishment, deterrence and rehabilitation. In many instances, a defendant will accept a plea offer that is negotiated between the prosecutor and the defendant, who may or may not have an attorney. If no agreement is reached, the prosecutor then represents the State/Town at trial. At trial, the prosecutor must prove the case "beyond a reasonable doubt" for a judge to make a finding of guilty. If the State fails to meet its burden, the Court enters a finding of "not guilty" (not to be confused with "innocent"). Depending upon the severity of a crime, the prosecutor also works closely with the New Hampshire County Attorney's Office on felony arrests, and on occasion, with the New Hampshire Attorney General's Office.

The Prosecutor's office also conducts juvenile adjudications which are similar in nature to adult trials. The greatest difference from the adult justice system is that the goal of the juvenile justice system is not so much punishment, but rather accountability, responsibility, rehabilitation, and positive, meaningful participation of an offender's parents in order to prevent youthful offenders from ever entering into the adult justice system. Achieving that goal is difficult and requires the coordinated efforts of diverse professionals from the public and private sectors.

PROSECUTOR'S REPORT, CONTINUED

I also assist Antrim's Building Inspector for the purpose of zoning ordinance enforcement, a concern and major issue in all four (4) towns. These violations can also result in criminal prosecution as described above.

I take great pride in working closely with the Antrim Police Department, and over the next year, will strive to continue to provide competent, professional service to the Town of Antrim. More specifically, I will continue to support the Antrim Police Department and the Building Inspector in their unbiased effort to ensure the safety and well-being of all the citizens of Antrim.

Respectfully submitted,
Michael Beausoleil
Regional Prosecutor

RECYCLING AND TRANSFER STATION



We started our plans to move to "single stream" recycling this past year. We have added Construction & Demolition waste to our services and moved our metals collection area to its new location. We are planning several other improvements in 2008.

Our constant goal is to improve our amount of recyclable material that we remove from our waste. We need your continued help, so please separate your waste. It is good for the environment and

it will save you and the town money. We continue to take in over 500 tons of waste, 112 tons of paper, close to 1 ton of aluminum cans, 6 tons of plastics, and 9 tons of steel and tin.

We thank you all for your recycling efforts. I personally want to thank the employees of the station for their support and for the hard work they do every week. I also very much appreciate all the cooperation that we have gotten from the Highway Department and the other departments in the town.

Thank you to Arthur Bryer who has served the town for many years. Arthur retired in May of 2007.

We are here to provide you with an efficient recycling center. We welcome your suggestions and comments at any time. If you have any questions please call us at 588-3040.

Respectfully submitted,
Clark Craig, Recycling and Transfer Station Manager

ST. JOSEPH COMMUNITY SERVICES, INC.



Meals On Wheels Community Dining Support Services

Board of Directors

Philip R. Currier, Esq.
President

Katharine Bogle Shields
Vice President

Stephen J. Densberger
Treasurer

Anita G. Galway
Clerk

Harold R. Acres

Dennis H. Archambeault

Linda E. Bonetti

Meghan Brady

The Hon. Chris Christensen

Peter B. Davis, FACHE, MPH

David P. Gilmour, M.D.

Joan Grummett

Timothy P. Kenney

Fred B. Kfoury, Jr.

The Hon. Paul G. LaFlamme, Jr.

John E. Lyons, P.E.

Claire P. Monier

Catherine M. Pepler

Jeffrey J. Rose

Douglas G. Verge, Esq.

Services provided throughout Hillsborough County

October 23, 2007

Office of Selectmen
Town of Antrim
66 Main Street
P.O. Box 517
Antrim, NH 03440

Dear Board Members,

We would appreciate your consideration of our request for support of the Community Dining and Home Delivered seniors of Antrim. It is our goal to promote and prolong wellness for them through the Congregate and Home Delivered Meals Program.

Over the past year we have served 55 people residing in the Town of Antrim. Of these, 9 are under our Title XX program and sponsored by the County of Hillsborough. We struggle to hold our costs down, and since 1992 have held the line at \$65.00 per client.

Unduplicated Clients	55
County Sponsored	- 9
Seniors	46
	<u>x \$65</u>

Requested Funding \$2,990

For many of our homebound participants, our driver may be the only person he or she will see that day. Therefore, the daily safety check that we perform is as important as the meal we provide. Support from the towns helps us to keep your elderly safe in their homes. Enclosed is our FY'2006 annual report.

Sincerely,
Meghan Brady
Executive Director

395 D.W. Hwy. PO Box 910 MERRIMACK, NH 03054-0910 603-424-9967 Fax 603-424-1472

Email: meals@sjcsinc.org Website: www.mealsonwheelsnh.org

Supported in part by the Bureau of Elderly and Adult Services and United Ways

THE SAMARITANS, INC.



24-Hour Hotlines: (603) 357-5505 and (603) 924-7000

Business Office: (603) 357-5510 Fax: (603) 357-5506
103 Roxbury Street, Suite 304 Keene, NH 03431

E-mail: samarita@worldpath.net
Website: www.muw.org/samaritans

A United Way Agency

October 19, 2007

Town of Antrim
66 Main Street, Box 517
Antrim, NH 03440

Dear Selectmen:

Please support The Samaritans 2007 Municipal Campaign.

Since 1981, The Samaritans have maintained the only completely confidential and anonymous, volunteer attended suicide prevention hotline in the Monadnock Region. Our compassionate volunteers help the lonely, depressed and suicidal of all ages throughout New Hampshire. The Samaritans does not charge any fees for the services that we provide. We must rely solely on our community's goodwill and generosity to sustain our programs.

So far in 2007, Antrim joined the towns of Charlestown, Harrisville, Hinsdale, Peterborough, Richmond, Keene, and Swanzey in support of The Samaritans. We are deeply appreciative of your help. Thank you.

For 2008, we again request a \$250 municipal grant to help maintain our 24-hour crisis hotline program, our Safe Place Support groups, and our Educational and Outreach programs.

Together, we can make suicide prevention a partnership of our 29 cities and towns in the Monadnock Region.

Thank you in advance for your consideration of this request and for your past support. If you have any questions, about our hotline or other programs, please don't hesitate to call me at our business office at (603) 357-5510.

Sincerely,

A handwritten signature in purple ink that reads 'Bonnie Rill'. The signature is written in a cursive, flowing style.

Bonnie Rill
Executive Director

SCHOLARSHIP COMMITTEE

A meeting was held on June 3, 2007 to conduct a final review of the applications submitted to the Scholarship Committee. The committee is comprised of an Antrim citizen, a member of the Antrim Board of Selectmen, an Antrim School Board member and representation from the Trustees of Trust Funds.

Funding sources are derived from the James W. Jameson Scholarship Fund managed by the New Hampshire Charitable Foundation (NHCF), and the Alice R. Thompson and Guy D. Tibbetts Scholarship Funds managed by the Trustees of Trust Funds for the town of Antrim. As of December 31, 2007, the James W. Jameson Scholarship Fund value was \$283,226.76. The Alice R. Thompson and Guy D. Tibbetts Common Fund balances were \$97,809.68 and \$19,087.52 respectively.

Eleven scholarships were awarded to graduating seniors from ConVal High School. The value of the awards totaled \$9850.00, of which \$9,600.00 was funded by the James W. Jameson Scholarship Fund and \$250.00 from the Guy D. Tibbetts Scholarship Fund.

Ten upper class awards were presented totaling \$4,500.00, of which \$4,000.00 was derived from the Alice R. Thompson Scholarship Fund and \$500.00 from the Guy D. Tibbetts Scholarship Fund.

The James W. Jameson Scholarship Fund is specifically reserved for Antrim freshmen postsecondary students, while the Guy D. Tibbetts Scholarship Fund is restricted to Antrim students pursuing education in a medically related field. The Alice R. Thompson Fund may be awarded to any Antrim student pursuing postsecondary education.

The total return on investment for the James W. Jameson fund for 2007 was \$33,114.59 (less \$3,271.02 fee to NHCF). The total 2007 increases in value for the Alice R. Thompson and Guy D. Tibbetts Scholarship Funds were \$5,263.95 and \$1,035.42 respectively. These totals include 2006 savings account balances, interest income and 2007 capital gain benefits. After disbursing the 2007 Scholarship awards under the Alice R. Thompson and the Guy D. Tibbetts Scholarship Funds as described above, the Fund balances increased over 2006 by \$933.19 and \$210.74 respectively. Additional information is available in the 2007 Trust Fund report available at the town office on March 1, 2008.

The Committee members are Mary Allen, School Board; Rick Davis, Citizen at Large; Robert L. Edwards, Trustee of Trust Funds; Benjamin Pratt, Selectman; and John Robertson, Trustee of Trust Funds.

Respectfully submitted,
Rick Davis, Chairman

TRUSTEES OF TRUST FUNDS

The Trustees reviewed its investment strategy during early 2007 and continued its recent practice of reinvesting Common Fund maturities into FDIC insured certificates of deposit. The risk/reward of investment grade bonds was not sufficiently superior to certificates during 2007 to warrant otherwise. The Common Fund asset allocation ended 2007 with 13% in money market funds, 17% in US equities and 70% in fixed income instruments. The result when compared with YE 2006 was an increase in fixed income investments and a reduction in equities. Money market fund balances were high in December 2007 due to maturities and were reinvested in two and three year CD maturities in January 2008. Interest rates improved in 2007 but have fallen off again in early 2008. The result was another increase in earnings during 2007, although smaller than 2006. Common Funds witnessed another year of realized gains and appreciation in 2007 of \$5,386.94, down from the 2006 level of \$21,396.47.

All funds received from and paid to the Town through the Board of Selectmen were completed in compliance with Town Meeting votes. Common Trust Funds and Capital Reserve funds were invested with the NH Public Deposit Investment Pool, certificates of deposit with Ocean Bank, Lake Sunapee Bank, and in 2008 other local banks included Monadnock Community Bank and Savings Bank of Walpole. The Trustees also invested in FDIC insured certificates of deposit with adequately rated banks through RBC Dain Rauscher. The adjusted and final Trust Fund Report will be available for viewing at the Town Hall on March 1, 2008.

Common Trust Funds		Total Principal and Interest	
<u>Earnings/Market Value</u>		<u>Capital Reserve Fund Balances</u>	
Cemetery Fund	14.45	Police Department Fund	28,654.89
Library Fund	14,773.88	Ambulance Fund	Closed
Scholarship Fund	4,961.57	Fire Department Fund	9,325.41
Antrim Schools	1,286.30	Highway Department Fund	44,664.16
Town Poor Fund	2,222.11	Emergency Bridge Fund	336,277.34
B. Tenney Scholar	153.18	Renovation-Town Buildings	13,395.71
Tricentennial Fund	217.90	Revaluation Fund	48,892.50
Richardson Fund	6,187.40	Library Fund	4,138.02
Total 2007 Earnings	\$ 29,816.79	Recreational Field Develop.	\$226,026.42
Market Value of Fund	\$704,460.23	Total 2007 Earnings	\$ 25,510.87
		Total Capital Reserve Fund	\$711,374.45

Subject to adjustment as may be required by auditor.

Total Fund Balances under the direction of the Trustees
as of December 31, 2007

Common Funds:	\$ 704,460.23
Capital Reserves:	\$ 711,374.45
Checking Account:	\$ 226.19 (In Common Funds, above)
	\$1,415,834.68

Respectfully submitted,
Robert L. Edwards

WATER AND SEWER COMMISSION



New Portable Generator

Looking ahead to next year, we will undertake modifications to the water distribution system at the North Main Street Bridge when the town performs work on the bridge. In closing, we would like to extend a sincere thank you to Jim Cruthers and Eric Tenney for their outstanding efforts to keep the water and sewer operation running efficiently and economically. Commissioners are Fernando Barsanti, Andrew Chapman, and Chris Rawnsley.

Respectfully submitted,
Chris Rawnsley, Chair



Water and Sewer Department

WATER AND SEWER DEPARTMENT INCOME BUDGET

WATER

	2007 Requested	2007 Actual	2008 Requested
Operating Income:			
Billing (Cash)	108,200	111,721	110,000
Interest	1,200	1,363	1,200
Bennington	33,000	37,914	22,500
Hydrants	3,300	3,300	5,000
Service Charge	4,500	2,586	500
Miscellaneous	27,150	8	
Generator			
Total Operating Income:	\$177,350	\$156,892	\$139,200
Other Income:			
Transfer from Reserve			19,640
Interest Checking	400	268	300
Interest Reserve	6,500	6,990	6,000
Total Income Water:	\$184,250	\$164,150	\$165,140

SEWER

	2007 Requested	2007 Actual	2008 Requested
Operating Income:			
Billing	112,000	117,198	115,000
Interest	1,000	1,596	1,500
Bennington	22,500	23,183	23,500
Septage	4,000	4,615	4,000
Service Charge	500	1,780	500
Miscellaneous			
Total Operating Income:	\$140,000	\$148,372	\$144,500
Other Income:			
Interest Checking	1,000	936	750
Interest Bennington Reserve	550	649	500
Interest Reserve	7,000	7,374	5,500
Bennington Escrow	2,700	2,713	2,700
Total Income Sewer:	\$151,250	\$160,044	\$153,950

Total Income, Water & Sewer:	\$335,500	\$324,194	\$319,090
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WATER AND SEWER DEPARTMENT, WATER BUDGET

	2007 Requested	2007 Actual	2008 Requested
Administration:			
Commissioners' Salaries	1,350	1,350	1,350
Employee Wages	49,761	47,573	52,018
FICA	3,909	3,434	4,083
Employee Benefits	13,000	9,283	11,500
Property Insurance	867	900	900
Auto Insurance	175	250	250
Refunds & Abatements	500	0	500
Debt Retirement	6,500	6,136	6,200
Billing	750	514	750
Dues, Licenses, Training	500	562	500
Bennington Taxes	500	500	500
Miscellaneous	1,000	289	500
Subtotal Administration:	\$78,812	\$70,791	\$79,051
Operations:			
Utility	12,000	12,237	12,500
Fuel	4,500	4,548	5,000
Repair and Maintenance	20,000	20,302	25,000
Hydrants	3,300	6,413	5,000
Supplies	3,000	5,305	3,500
Testing	2,000	430	2,000
Subtotal Operations:	\$44,800	\$49,235	\$53,000
Total Operating Budget:	\$123,612	\$120,026	\$132,051
Special Appropriations:			
Meters	1,000		
North Main Street Bridge	25,000		25,000
Generator	26,000	31,026	
Water Quality Assessment			
Miscellaneous			1,850
Total Special Appropriations:	\$52,000	\$31,026	\$26,850
Total Budget:	\$175,612	\$151,052	\$158,901

WATER AND SEWER DEPARTMENT, SEWER BUDGET

	2007 Requested	2007 Actual	2008 Requested
Administration:			
Commissioners' Salaries	1,350	1,350	1,350
Employee Wages	44,561	44,125	47,794
FICA	3,512	3,216	3,300
Employee Benefits	13,000	10,872	12,000
Property Insurance	1,400	1,700	1,700
Auto Insurance	175	175	175
Refunds & Abatements	500	0	500
Debt Retirement	9,500	8,232	7,020
Billing	750	514	750
Dues, Licenses, Training	500	170	500
Miscellaneous	1,000	108	500
Subtotal Administration:	\$76,248	\$70,462	\$75,589
Operations:			
Utility	27,500	25,763	27,500
Fuel	4,500	4,855	5,000
Repair and Maintenance	21,500	21,825	25,000
Supplies	6,000	4,119	5,800
Testing	5,000	3,106	3,200
Ground Water Testing			7,600
Subtotal Operations:	\$64,500	\$59,668	\$74,100
Transfer to Reserve:	\$10,000	\$10,000	\$10,000
Miscellaneous:			\$500
Total Operating Budget:	\$150,748	\$140,130	\$160,189
Special Appropriation:	-	-	-
Total Budget:	\$150,748	\$140,130	\$160,189

WATER AND SEWER DEPARTMENT BALANCE SHEET

For the Year Ending December 31, 2007

WATER

Assets:

Cash:	
Now Account	(2,395)
Reserve Account	166,785

Total Cash:	164,390
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Accounts receivable:	
Uncollected Rent, Town of Antrim	20,700

Total Accounts Receivable:	\$20,700
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Total Assets:	\$185,090
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Liabilities:	-
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Total Liabilities:	-
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Retained Earnings:	\$185,090
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SEWER

Assets:

Cash:	
NOW Account	35,426
Reserve Account	189,998
Bennington Escrow Reserve	18,257

Total Cash:	\$243,681
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Accounts receivable:	
Uncollected Rent	23,462

Total Accounts Receivable:	\$23,462
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Total Assets:	\$267,143
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Liabilities:	
Bennington Escrow	\$18,257

Total Liabilities:	\$18,257
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Retained Earnings:	\$248,886
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WELFARE REPORT

The year of 2007 brought mostly medical and utility assistance for the local Welfare Department. The rise in the price of fuels for heating and electricity caused great hardships for our local residents at risk. Once our residents exhausted their assistance or they found themselves just over the income limit, they turned to local welfare for their much needed medications that were not covered on Medicaid or Medicare. The Welfare Department also assisted residents in contacting and securing other forms of financial assistance to help pay these expenses. Housing again was a smaller percentage of the welfare budget in 2007. This is mostly due to Antrim having a smaller percentage of available apartments than many surrounding towns.

Respectfully submitted,
Brenda J. Slongwhite
Welfare Director

ZONING BOARD OF ADJUSTMENT

For the year of 2007, nineteen appeals were filed with the Zoning Board of Adjustment, slightly up from last year's fifteen. Seven of these involved setbacks, while four involved the expansion of non-conforming structures built before our ordinances existed. Appeals were also heard for variances for a multifamily dwelling and reduced road frontage for a cluster housing development. One area variance was granted for the height of a structure within the Girl Scout camp at Camp Chenoa. Five special exceptions were heard, two for conversion apartments and one for a larger sign within the Village Business District. Thirteen appeals were granted while three were denied and three dismissed or withdrawn.

We are proud to have former selectman and Board member Ron Haggett agree to serve as an alternate. We also welcome Laurie Lemons on board as Planning Assistant to former assistant Bradley Houseworth, who has assumed the position of Town Planner. Congratulations to both. We would also like to congratulate former Town Planner Paul Vasquez on his retirement and thank him deeply for his dedicated years of service to the Board and the Town of Antrim. He will be missed. Thank you, Paul.

Respectfully,
Donald Winchester, Chair
Zoning Board of Adjustment

BIRTHS

Child's Name	Date	Place Of Birth	Father's Name	Mother's Name
Willett, Jacob Joseph	2/05	Peterborough	Willett, Jon	McIntyre, Angie
Murdough, Danica June	2/08	Concord	Murdough, Mark	Murdough, Jennifer
Hunt, Breyah Mari	2/10	Concord	Hunt, Joel	Nichols, Evelyn
Lefebvre, Kolton Randall	2/21	Peterborough	Lefebvre, Keith	Lyons, Elizabeth
Pitchard, Riley Kent	2/22	Concord	Pitchard, Andrew	Pitchard, Katelynn
Glick, Emily Lillian	3/07	Nashua	Glick, Robert	Glick, Lainie
McLay, Luci W.	3/20	Peterborough	McLay, Todd	McLay, Virginia
Mair, William Dixon	3/20	Peterborough	Mair, Matthew	Mair, Sarah
Battaglia, Iley Poppy	5/31	Concord	Battaglia, Patrick	Lyons, Gretchen
Wallwork, Tristan Fields	6/22	Peterborough		Wallwork, Keri
McLeod, Abigail Josephine	6/28	Lebanon	McLeod, Frederick	McLeod, Karen
Frosch, Brynn Heidi	7/23	Peterborough	Frosch, Barry	Graham, Leigh-Anne
Fahrner, Augustine John	8/15	Concord	Fahrner, Alan	Fahrner, Michelle
Blanchard, Mckayla Elizabeth	8/24	Peterborough	Blanchard, Stephen	Paige, Abbey
Lewis, Nathan Scott	9/05	Peterborough	Lewis, Joseph	Cote, Whitney
Barto, James Jacob	9/29	Concord	Barto, Vincent	Barto, Jessica

MARRIAGES

Name	Date	Residence	Name	Date	Residence
Michaels, Susan J. Grover, David A.	1/05	Antrim Antrim	Richard, Ryan E. Montano, Joseph D.	8/25	Antrim Antrim
Kempson, Dayna M. Schacht, Joel C.	1/07	Hubert Antrim	Trow, Katrina M. Boucher, Joshua C.	8/25	Bennington Antrim
David, Rita Y. Marin, Eugene P.	5/22	Antrim Antrim	Gendron, Cynthia R. Demers, Shane T.	9/29	Antrim Antrim
Fales, Amy L. Hauptman, Bradley J.	6/02	Antrim Hillsborough	Robinson, Catherine M. Hanley, Edward J.	10/06	Antrim Antrim
Thomas, Siobhan L. Leclerc, Justin L.	6/30	Antrim Deering	Moore, Molly S. Lazar, Jesse	10/06	Antrim Antrim
Romancini, Izabel C. Patten, Raymond E.	7/21	Milford Antrim	Nichols, Linda K. Withington, Richard W.	10/14	Antrim Antrim
Gardner, Mary H. Hummel, Patrick F.	7/27	Antrim Antrim	Matthews, Pamela M. Campbell, Clyde S.	11/10	Antrim Bennington
Bean, Shauna Burt, Jamison T.	8/05	Antrim Amherst	Galasti, Amanda R. Miller, Kyle J.	12/06	Concord Antrim

DEATHS

Decedent's Name	Date	Place of Death	Father's Name	Mother's Maiden Name
Hamel, Deirdre	1/05	Antrim	Hamel, William	Murphy, Elizabeth
Codman, Elizabeth	1/08	Peterborough	Tacy, Louis	Parker, Emmagene
Matthews, William	1/28	Peterborough	Matthews, William	Stewart, Giffin
Graves, Natalie	2/24	Concord	Thornton, Albert	Proctor, Gertrude
Seymour, J	4/14	Hillsborough	McLean, David	Osborn, Lillian
Fales, Kenneth Jr.	5/09	Concord	Fales, Kenneth Sr.	Johnson, Lilla
French, Mary	5/21	Peterborough	Ochionero, Nicholas	Donatello, Maria
Covey, Earl	7/11	Antrim	Covey, Uradel	Nelson, Florence
Spinosa, John	7/21	Peterborough	Spinosa, Nicholas	Irvine, Irene
Couillard, Robert	8/27	Peterborough	Couillard, Philip	Perreault, Loda
Reilly, Nellie	9/01	Hillsborough	Brzozowski, Stephen	Konan, Helen
Rowehl, Edwin	9/15	Hillsborough	Rowehl, Henry	Harbach, Christina
Infrerra, Joseph	10/01	Antrim	Infrerra, Paul	Miller, Clara
Schelling, Martie	10/12	Stoddard	Robinson, Charles	Hamilton, Heather
Cutter, Maurice	10/23	Peterborough	Cutter, Fred	Holmes, Nellie
Nickerson, James	12/31	Peterborough	Nickerson, Robert	Peterson, Virginia