



Town of
ANTRIM
New Hampshire



**2019 ANNUAL
REPORT**

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PLEASE BRING THIS REPORT TO THE TOWN MEETING

Front cover – Antrim Town Reports – photo by Susan Hobson - Bible Hill Rd Bennington, NH

TOWN OFFICERS

Administration

Donna Hanson, Town Administrator
Tammy Ford, Bookkeeper
Kathleen Clark

Capital Improvement Program

Robert Holmes, Chair
Robert Edwards, Ex-Officio
Steve MacDonald (resigned)
Neal Pattison, Vice Chair
Victor Rosansky
Carol Ogilvie (Consultant Planner)

Fire & Ambulance Department -Appointed

Marshall Gale, Fire/Ambulance Chief
Eric Phillips, Deputy Fire Chief
Thomas Beaumont, Assistant Fire Chief
Sherry Miller, Ambulance Deputy Chief
Jason Bryer, Fire Captain
Brenda Hennessy, Ambulance Captain
Barbara Beauchamp, Fire 1st Lieutenant
Jacob Valley, Fire 1st Lieutenant
Gary Wood, Fire Captain

Forest Fire Wardens - Appointed

Marshall Gale, Warden
Thomas Beaumont, Deputy
Eric Phillips, Deputy
Jay Hennessy, Deputy
Barbara Beauchamp, Deputy

Government Buildings

Roland Davison

Highway Department

James Plourde, Road Agent
Arnold Byam (resigned)
Matthew Fox (full-time driver)
George Johnson (full-time Driver)
Fran McMahon (part-time)
Andrew Robblee (seasonal)
Nelson Stearns (part time)
Mike Tatro (Foreman)

TOWN OFFICERS, CONTINUED

Library

Cynthia Jewett, Librarian
Melissa Lawless, Assistant Librarian
Christopher Brinkley
Laurie Cass-Griggs
Ellen Neilly

Parks & Recreation

Celeste Lunetta, Director (part-time)

Prosecutor

Michael Beausoleil
Sophie Beausoleil, Secretary (part-time)

Police Department

Scott Lester, Chief
Sophie Beausoleil, Secretary
John Blake, Officer
Ethan Christensen, Officer
Brian Giammarino, Officer (part-time)
John Giffin, Officer
Thomas Horne, Officer (part-time)
Brian Lord, Lieutenant

Planning Department

Ashley Brudnick-Destromp (Land Use Boards Assistant)

Transfer Station

Clark Craig, Jr., Manager
Glen Titcomb (part-time)
Roland Davison (part-time)

Water & Sewer Department

Matthew Miller, Superintendent
Jacob Valley (resigned)
Eric Tenney

Welfare Officer - Appointed

Brenda Slongwhite (part-time)

Cemetery Trustees - Elected

Sarah Burt	March	2021
John Destromp	March	2022
Martha Pinello	March	2020

TOWN OFFICERS, CONTINUED

Supervisors of the Checklist - Elected

James Creighton (Chair)	March	2024
Dawne Hugron (appointed)	March	2022
Margaret Warner (appointed)	March	2020

Conservation Commission - Appointed

Peter Beblowski, Chair	March	2022
Linda Bryer	March	2021
Ron Cheetham	March	2020
Jeremy Delisle	March	2020
Frank Gorga	March	2021
Keith Wolsiefer	March	2022
Rod Zwirner, Member At Large		

Emergency Management Director - Appointed

Marshall Gale, Director
 Jason Bryer (appointed)

Trustees of James A. Tuttle Library - Elected

Stephen Ullman, Co-Chair	March	2022
Nancy Blair , Secretary	March	2020
Shelly Connolly , Treasurer	March	2021
Margaret Warner, Co-Chair	March	2021
Rick Wood	March	2022

Moderator - Elected

Arthur Merrill	March	2020
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Parks & Recreation Commission - Appointed

Joan Gorga, Chair	March	2020
Isaac Lombard, Co-Chair	March	2021
Michael Genest, Ex-officio		
Christine Morris	March	2019
Robert Wood	March	2020

Planning Board - Elected

Janet McEwen, Chair	March	2020
Lynne Rosansky, Vice-Chair	March	2020
Mary Allen	March	2021
John Anderson	March	2022
Mark D. Murdough	March	2022
Neal Pattison	March	2021
Steve MacDonald, Alternate (resigned)		
John Robertson, Ex-officio		
Carol Ogilvie (Consultant Planner)		

TOWN OFFICERS, CONTINUED

Selectmen - Elected

John Robertson, Chair	March	2022
Michael Genest	March	2021
Robert Edwards	March	2020

Building/Zoning Inspector/Health Officer

Dario Carrara (part-time)

Sewer & Water Commissioners - Elected

Peter Beblowski	March	2022
Samuel Harding	March	2021
Melissa Lombard	March	2020

Town Clerk/Tax Collector - Elected/Appointed

Diane Chauncey, Tax Collector		
Diane Chauncey, Town Clerk	March	2021
Kathleen Clark, Asst Town Clerk/Tax Collector		

Treasurer - Elected

Benjamin Pratt	March	2021
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Trustees of Trust Funds - Elected

Michael Connolly	March	2020
Lauren Kirkpatrick	March	2021
Sarah Edwards	March	2022

Zoning Board of Adjustment - Appointed

John Giffin, Chair	March	2020
William Bryk (Vice-Chair)	March	2022
Ray Ledgerwood	March	2021
Doris (Shelly) Nelkens	March	2021
Robert Holmes	March	2022
Diane Kendall (Alternate)		
Carol Ogilvie (Consultant Planner)		

SUMMARY OF ARTICLES & VOTING RESULTS

Town Election and Town Meeting 2019

To the inhabitants of the Town of Antrim, in the County of Hillsborough and said State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Antrim Town Hall in said Town on Tuesday the Twelfth (12th) day of March 2019 at 8 o'clock in the morning to act upon the following subjects:

The polls will be open from 8 o'clock in the morning to 7 o'clock in the evening.

Article 1. To choose necessary Town Officers and Trustees for the ensuing year. **(Ballot Vote)**

Cemetery Trustee (3 Years)	John Destromp - 382
Cemetery Trustee (2 Years)	Sarah Burt – 376
Cemetery Trustee (1 Year)	Martha Pinello - 376
Library Trustee (3 Years) (Vote for Two)	Doris (Shelley) Nelkens - 95 Stephen Ullman - 297 Richard (Rick) Wood – 336
Library Trustee (2 Years) (Vote for One)	Sarah Burt – 119 Victor Rosansky – 75 Margaret C Warner – 146
Library Trustee (1Year)	Nancy F Blair - 390
Selectman (3 Years)	Robert L Edwards - 391
Trustee of Trust Funds (3 Years) (Vote for One)	William Bryk – 108 Sarah W Edwards - 294
Planning Board (3 Years) (Vote for Two)	John Anderson - 294 William K Fluhr – 135 Mark d Murdough – 249
Planning Board (2 Years) (Vote for One)	Neal Pattison – 178 Jeff Wilson - 157
Sewer & Water Commission (3 Years) (Vote for One)	Jeffrey Barsanti – 120 Peter Beblowski - 268
Supervisor of the Checklist (3 Years)	Dawne D Hugron – 401
Supervisor of the Checklist (1 Year)	Margaret C Warner – 385

SUMMARY OF ARTICLES & VOTING RESULTS

Additionally, pursuant to RSA 39:2-A, You are hereby notified to meet at the Antrim Town Hall in said Town of Antrim on Thursday evening the Fourteenth (14th) day of March 2019 at 7:00 o'clock in the evening to act upon the following:

Bob Edwards – Mr. Moderator, I would like to make a motion to take up and deliberate Article 9 before Article 2. This article is long term borrowing which will require the polls to remain open for an hour and by moving this article up, we can still conduct other business during that time period.

Mr. Genest seconded motion.

The ballot vote began at 7:13 and was kept open until 8:18.

Article 02 Fire Department Breathing Apparatus

To see if the town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) for replacing the Fire departments current SCBA's (self-contained breathing apparatus) with Six (6) Scott X3PRO 5.5 SCBA's to meet the NFPA 1981-2018 standards for safety and authorize the withdrawal of Sixty Thousand Dollars (\$60,000) from the Fire department Capital Reserve Fund created for that purpose. (Majority vote required)
Recommended by the Board of Selectmen 3/0

Mr. Edwards moved the article.

Mr. Robertson seconded.

Mr. Edwards spoke on Article 2. Chief Gale answered questions.

PASSED

Article 03 Hilton Avenue Bridge Replacement

To see if the town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the replacement of the Hilton Avenue Bridge. The amount is to come from unassigned fund balance. This is a non-lapsing Article per RSA 32:7, VI and will not lapse until 12/31/2024 or until the project is completed whichever is sooner.
(Majority vote required) Recommended by the Board of Selectmen 3/0

Mike Genest moved the article.

Bob Edwards seconded.

Mike Genest spoke on Article 3 **Jim Plourde** answered questions.

PASSED

SUMMARY OF ARTICLES & VOTING RESULTS

Article 04 Pleasant Street Culvert

To see if the town will vote to raise and appropriate the sum of Two Hundred Twenty Thousand Dollars (\$220,000) for the replacement of the Pleasant Street Culvert. The amount is to come from unassigned fund balance. This is a non-lapsing Article per RSA 32:7, VI and will not lapse until 12/31/2024 or until the project is completed whichever is sooner.

(Majority vote required) Recommended by the Board of Selectmen 3/0

John Robertson moved the article

Mike Genest seconded

Mr. Edwards spoke on Article 4. Jim Plourde answered questions.

PASSED

Article 05 Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of Two Hundred Sixty-Five Thousand Dollars (\$265,000) to be added to the present Capital Reserve Funds in the following manner:

Bridge - \$100,000

Highway - \$40,000

Park & Recreational - \$30,000

Fire Department - \$75,000

Dam Maintenance - \$5,000

Town Government - \$15,000

(Majority vote required) Recommended by the Board of Selectmen 3/0

Bob Edwards moved the article.

John Robertson seconded.

Bob Edwards spoke on Article 5.

PASSED

Article 06 Revaluation

To see if the town will vote to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000) for the purpose of continuing the update to the Town assessments in compliance with RSA 21-J:11-a and RSA 75:8-a. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or December 31, 2024, whichever is sooner. (Majority vote required) Recommended by the Board of Selectmen 3/0

Bob Edwards moved the article.

Mike Genest seconded.

SUMMARY OF ARTICLES & VOTING RESULTS

**Bob Edwards spoke on Article 6.
PASSED**

Article 07 Police Cruiser

To see if the town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of purchasing and outfitting a Police Cruiser and to authorize the sale or trade-in of the current cruiser that will be replaced and to apply those proceeds towards this purchase. This sum to come from unassigned fund balance. (Majority vote required)
Recommended by the Board of Selectmen 3/0

**Bob. Edwards moved the article.
John Robertson seconded
Mr. Edwards spoke on Article 7. John Giffin answered questions.
PASSED**

Article 08 Highway Truck

To see if the Town will vote to authorize the selectmen to enter into a five year lease agreement for One Hundred Ninety Thousand Dollars (\$190,000) for the purpose of leasing a Truck for the Highway Department, and to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000) for the first year's payment for that purpose. The first year's payment will come from unassigned fund balance. Further to authorize the sale or trade-in of the current Truck that will be replaced and apply those proceeds towards this lease. The lease agreement contains an escape clause. (Majority vote required) Recommended by the Board of Selectmen 3/0

**Mike Genest moved the article.
Bob Edwards seconded.
Mike Genest spoke on Article 8. Jim Plourde answered questions.
PASSED**

Article 09 Asset Management Plan - Sewer Department

To see if the Town will vote to raise and appropriate the sum of \$30,000 for the purpose of completing an Asset Management Plan for the Sewer Department, and to authorize the issuance of not more than \$30,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; said borrowing to

SUMMARY OF ARTICLES & VOTING RESULTS

be from the NHDES Clean Water State Revolving Fund of which up to 100% of the principal is eligible to be forgiven. (2/3 Paper Ballot Vote Required)
Recommended by the Board of Selectmen 3/0

Bob Edwards moved the article.

Mr. Genest seconded.

Mr. Edwards spoke on Article 2. Melissa Lombard answered questions.

PASSED 96 – YES 3 - NO

Article 10 Operating Budget

To see if the Town will vote to raise and appropriate the sum of Four Million, One Hundred Forty Thousand, Sixteen Dollars (\$4,140,016) for general operating costs of the Town (this appropriation includes Five Hundred Thirty Seven Thousand Six Hundred Fifty Four Dollars (\$537,654) for the Water & Sewer Departments as set forth in the town budget) This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required) Recommended by the Board of Selectmen 3/0

Mike Genest moved the article.

Bob Edwards seconded.

All for questions.

PASSED

Article 11 By Petition

By Petition of 25 or more voters of Antrim, To see if the town of Antrim, NH will vote to adopt the provisions of RSA 72:61 through 72:64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes.

Frank Gorga moved the article.

Peter Moore seconded.

Frank Gorga spoke on the article.

PASSED

SUMMARY OF ARTICLES & VOTING RESULTS

Article 12 Reports

To hear any reports of committees and act thereon.

There were no reports.

Article 13 Transact Business

To transact any other business that may legally come before this meeting.

There was no other business



The Antrim Community Bus at Home and Harvest
Photo taken by Celeste Lunetta

TAX COLLECTOR REPORT (UNAUDITED)

	2019	2018
Uncollected Taxes Beginning of Year		
Property		\$424,780.63
Land Use		
Yield		
Utility		
Excavation		
Tax Committed This Year		
Property	\$6,630,563.48	\$0.00
Land Use Change	\$118,880.00	\$0.00
Yield	\$17,724.75	\$0.00
Excavation	\$259.72	\$0.00
Interest	\$2,922.41	\$25,305.51
Overpayment/Refund	\$6,646.91	\$0.00
Total	\$6,776,997.27	\$450,086.14

Remitted To Treasurer

Property	\$6,162,155.03	\$421,527.18
Land Use Change	\$116,480.00	\$0.00
Yield	\$15,816.97	\$0.00
Interest	\$2,922.41	\$25,305.51
PrePayments	\$650.00	\$0.00
Excavation	\$207.66	\$0.00

Abatelements

Property	\$67,801.14	\$175.00
Excavation	\$52.06	\$0.00
Carry-Over	\$0.00	\$2,989.77

Uncollected

Property	\$406,604.22	\$88.68
Land Use Change	\$2,400.00	\$0.00
Yield	\$1,907.78	\$0.00

Total	\$6,776,997.27	\$450,086.14
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Tax liens Unredeemed	2018	2017	2016	Prior
Unpaid Balance		\$131,358.67	\$74,838.71	\$16,882.75
Liens Executed	\$264,599.40	\$0.00	\$0.00	\$0.00
Interest & Cost	\$5,390.22	\$15,570.45	\$19,819.93	\$6,440.43
TOTAL	\$269,989.62	\$146,929.12	\$94,658.64	\$23,323.18

Credits	2018	2017	2016	Prior
Redemptions	\$106,767.88	\$74,903.34	\$69,436.72	\$5,027.82
Interest & Costs	\$5,390.22	\$15,570.45	\$19,819.83	\$6,440.43
Abatelements	\$0.00	\$0.00	\$0.00	\$0.00
Unredeemed	\$157,831.52	\$56,455.33	\$5,401.99	\$11,854.93
TOTAL	\$269,989.62	\$146,929.12	\$94,658.54	\$23,323.18

SUMMARY INVENTORY OF VALUATION

	2017	2018	2019
Committed to Tax Collector	\$6,400,595.00	\$6,835,950.00	\$ 6,683,844.00
TAX RATE			
Town	\$12.05	\$11.05	\$10.57
County	\$1.21	\$1.18	\$1.13
School - Local	\$12.40	\$13.71	\$13.18
School - State	\$2.37	\$2.03	\$2.09
TOTAL	\$27.97	\$27.97	\$26.97
Due School - Local	\$2,874,899.00	\$3,395,767.00	\$3,275,899.00
Due School - State	\$496,075.00	\$479,990.00	\$499,295.00
County	\$280,800.00	\$292,331.00	\$281,688.00
Town	\$2,792,621.00	\$2,736,949.00	\$2,626,962.00
Net Valuation Used Setting the Tax Rate	\$ 231,852,693.00	\$ 247,687,707.00	\$ 248,536,250.00

TOWN CLERK

The Town Clerk's office in 2019 generated the following revenue:

Motor Vehicle Registration	\$ 478,799.00
Dog Licensing	\$ 4,511.00
Vital Statistics (Marriage Licenses & Certificates)	\$ 1,960.00
TOTAL	\$ 485,270.00

TOWN OWNED PROPERTY

Map/Lot	Description	Building/Land Value
101-001	Around Dam at White Birch Point (.27 acres)	19,300
101-002	Around Dam at White Birch Point (.11 acres)	16,400
101-036	Town Beach, Gregg Lake (3.3 acres)	230,370
102-056	Pump House, Route 202 at Elm St. (.07 acres)	17,500
103-001	Town Hall, Main Street (.595 acres)	634,000
103-013	Memorial Park (1.6 acres)	75,750
103-015	Land and Dam on Mill Pond, Summer Street (.12 acres)	2,800
103-028	Gymnasium, School Street (.98 acres)	2,113,250
103-029	Shea Field (4.6 acres)	107,800
103-030	AES Parking Lot (.78 acres)	16,000
103-091	Police Station, Main Street (.65 acres)	376,970
103-095	Library (.29 acres)	650,900
103-096	Aiken land (.410 acres)	20,430
103-097	Aiken Barn (.922 acres)	199,020
103-099	Parking lot between 46 Main and Computer Store (.1 acres)	5,500
104-013	Wastewater Treatment Plant (25 acres)	297,060
104-045	Goodell Park (.27 acres)	1,700
201-023	Landlocked parcel off Upper Road (.31 acres)	500
204-002	Land on Concord Street (.81 acres)	16,600
204-027	Land on Concord Street and Old Concord Road (.14 acres)	4,400
204-028	Land on Concord Street and Old Concord Road (.41 acres)	6,600
205-003	Land surrounding Campbell Pond (46 acres)	55,000
205-003-001	Land surrounding Campbell Pond (66 acres)	83,600
205-003-002	Land surrounding Campbell Pond (72 acres)	56,200
205-004	Land surrounding Campbell Pond (82.9 acres)	54,500
206-082	Landlocked parcel on Private Road #23 (2.5 acres)	-
212-037	Landlocked parcel on North Branch River (5.5 acres)	6,900
213-024	Land on Keene Road and Park Place (10.7 acres)	133,200
213-030	Fire Station, North Branch (.15 acres)	75,100
213-072-001	Old North Branch Road, Town Gravel Pit (14.1 acres)	72,905
219-010	Landlocked parcel off Smith Road and Bridle Road (17 acres)	24,100
219-011	Landlocked parcel off Smith Road and Bridle Road (5.3 acres)	8,000
224-006	Landlocked parcel in west Antrim near Stoddard line (49 acres)	73,500
227-004	Cemetery in Clinton Center (.53-acres)	-
227-007-001	Landlocked parcel off Clinton Road (.77 acres)	-
227-010	Old Town Pound on Old Pound Rd (.02 acres)	-
227-040	Hurlin Forest Route 31 at Old Pound Road (1.4 acres)	21,500
227-040-001	Land abutting Hurlin Forest (10 acres)	41,100
228-006	Meeting House Road Cemetery (.99 acres)	-
229-013	Cemetery, Elm Ave at Route 202 (1.7 acres)	-
229-012	Land on East Lane (.15 acres)	3,100
232-031	Town Garage (5.1 acres)	201,520
233-014	Land on Gregg Lake Rd and Old Hancock Road (2.4 acres)	12,000
234-006	Land across from Gregg Lake Dam (1.6 acres)	19,000
234-011	Private Road #68 (.20 acres)	15,000
234-018	Land on Gregg Lake Road (2.9 acres)	25,200
235-013	Landlocked parcel on Craig Road -by gift 1998 (7.9 acres)	10,500
235-015	Land Under Management of Conservation Comm. (8 acres)	27,500
235-017	Landlocked parcel on Craig Road (8.5 acres)	11,400
235-018	Land Under Management of Conservation Comm. (23 acres)	42,800
242-057	Fire Station, Clinton Road (31.68 acres)	267,960
245-020	Water Tower, Pleasant Street (2.34 acres)	73,000
	Town Well, Balch Farm Road - Bennington	127,800

TOWN OWNED VEHICLES

A.R.T.S.

1982 Clark Forklift

Highway Department

2007 INT 7400 Dump Truck -2W Drive
2007 INT 7400 Dump Truck -4W Drive
2015 Kenworth Dump Truck - 2W Drive
2012 Dodge 5500
2016 Dodge Ram 2500
2018 Dodge Ram 5500 4 x 4
2006 Caterpillar 930G Loader
2014 Caterpillar Backhoe 430
2006 Caterpillar 120H Grader
1997 York Rake (2)
2002 Hudson trailer
2003 Snopr Trailer
2015 Tiger Scag Mower
2003 Landscape Trailer
2015 MB Sidewalk Tractor

Police Department

2019 Ford Explorer
2017 Dodge Charger
2012 Ford Explorer
2005 Arctic Cat 4-wheeler w/trailer
2006 Speed Trailer

Fire Department

1926 REO Pumper
2002 Ford F550 Dump Truck
Dunbar Utility Trailer
1989 GMC 1000 GPM Pumper
1994 Freightliner 1250 GPM Pumper
1999 Zodiac Boat & Trailer
2003 Freightliner Hose Reel Truck
2014 Ambulance
2006 Ambulance
2005 Ferrara 1500 GPM Pumper
2011 International Tanker/Pumper

Water/Sewer Department

2012 F350 w/utility body
1994 Trailer
2006 Trailer CAT Generator
2019 F250

Parks & Recreation

2009 New Holland Tractor
1985 Scag Mower
2006 15-Passenger Ford Bus

DETAILS OF 2019 EXPENSES (ACCRUED, UNAUDITED)		
	Budget 2019	Actual 2019
EXECUTIVE		
Selectmen Salaries	7,300	7,300
Treasurer Salary	1,200	1,200
Moderator Salary	400	400
Trustee of Trust Funds Salary	1,000	1,000
Town Forester Salary	1,000	1,000
Health Officer(s) Salary	1,500	1,500
Executive	12,400	12,400
TOWN CLERK		
Town Clerk Salaries	30,722	24,734
Town Clerk State Fees	2,200	2,781
Town Clerk Misc. Fees	250	60
Town Clerk Supplies	1,000	922
Town Clerk Postage	1,500	3,006
Town Clerk Dues, Meetings, Subscriptions	250	506
Town Clerk Miscellaneous Expenses	75	53
Town Clerk	35,997	32,063
ELECTIONS		
Supervisor's Checklist Salaries	660	712
Supplies	1,940	1,928
Legal Advertising	200	153
Miscellaneous	150	45
Election Ballot Clerks	300	175
Elections	3,250	3,013
ADMINISTRATION		
Admin Salaries	105,000	101,645
Admin Telephone	8,200	9,908
Admin Audit	15,000	15,000
Admin Town Report	1,500	908
Admin Supplies	5,000	4,599
Admin Equipment	5,000	3,700
Admin Postage	1,500	887
Admin Payroll Service	12,000	11,541
Admin Dues, Meetings, Subscriptions	3,150	3,237
Admin Mileage	1,500	1,741
Admin Legal Ads	1,500	1,275
Admin Miscellaneous Expenses	800	559
Admin Merchant Fees	1,500	1,074
Administration	161,650	156,073
TAX COLLECTOR		
Tax Collector - Salaries	30,722	30,324
Tax Collector - Miscellaneous Fees	800	447
Tax Collector - Titles Searches	4,050	3,158
Tax Collector - Supplies	600	0
Tax Collector - Postage	3,000	1,884
Tax Collector - Dues, meetings, subscriptions	500	239

DETAILS OF 2019 EXPENSES (ACCRUED, UNAUDITED)

Tax Collector - Miscellaneous	300	0
Tax Collector	39,972	36,052
REVALUATION OF PROPERTY		
Property Assement	30,000	29,913
Computer Fees, Software, Maintenance	5,000	4,588
Revaluation of Property	35,000	34,501
LEGAL		
Legal Expense - General	10,000	5,313
Legal - Other	35,000	24,439
Legal Costs	45,000	29,752
PROSECUTION PROGRAM		
PROS Salaries	93,696	90,469
PROS Group Insurance - Health	20,911	18,325
PROS Group Insurance - Life	1,100	211
PROS Group Insurance - Long Term Disability/Dental	1,800	919
PROS Social Security	5,300	5,189
PROS Medicare	1,300	1,214
PROS State Retirement Municipal	10,400	10,209
PROS Rent	4,740	3,980
PROS Telephone	500	788
PROS Supplies	1,600	450
PROS Postage	600	277
PROS Law Man. Books, Periodicals	3,650	3,452
PROS Mileage	1,800	1,875
PROS General Miscellaneous	500	253
Prosecution Program	147,897	137,610
EMPLOYEE BENEFITS		
457 Retirement Plan	4,500	2,682
Health Insurance	235,000	216,478
Life Insurance	2,800	1,685
Dental Insurance	12,000	2,244
Disability Insurance	3,500	2,136
Social Security	45,000	38,497
Medicare	16,000	14,310
Retirement	150,000	151,665
Disability Claim (Short Term)	8,000	0
Training/Tuition/Physicals	2,000	-28
Employee Benefits	478,800	429,670
INFORMATION TECHNOLOGY		
Computer fees, software, maintenance	27,000	26,920
Equipment	5,000	4,964
Information Technology	32,000	31,884
PLANNING/ZONING		
Planning Dept. Salaries	15,000	11,391
Planning Dept. Legal	5,000	358
Planning Dept. Supplies	500	359
Planning Dept. Postage	400	233

DETAILS OF 2019 EXPENSES (ACCRUED, UNAUDITED)		
Planning Dept. Consultants	5,500	5,833
Planning Dept. Registry of Deeds	300	75
Planning Dept. Dues/Workshops	4,000	3,699
Planning Dept. Avertising	1,000	82
Planning Dept. General Misc.	200	104
Planning/Zoning	31,900	22,133
GOVERNMENT BUILDINGS		
Gen'l Govt Building Payroll	15,000	13,000
Gen'l Govt Building Computer Fees, Software, Maintenan	4,000	1,570
Gen'l Govt Building Electricity	34,000	33,224
Gen'l Govt Building Heat & Oil	10,500	11,202
Gen'l Govt Building Repairs and Maintenance	35,000	33,166
Gen'l Govt Building General Supplies	3,500	7,942
Dam Registration	2,850	2,309
Govt. Buildings	104,850	102,413
CEMETERIES		
Cemetery Maintenance	6,875	0
Cemetery Mowing	5,000	5,000
CEMETERIES	11,875	5,000
GENERAL INSURANCE		
Property/Liability/Bonding	49,496	44,153
Worker's Compensation	20,592	17,532
Unemployment Compensation	765	663
Miscellaneous Insurance	100	0
General Insurance	70,953	62,348
OTHER GENERAL GOVERNMENT		
Contingency	40,000	0
Other General Govmt.	40,000	0
POLICE DEPARTMENT		
PD Salaries	385,000	373,767
PD Overtime Wages	40,000	42,913
PD Special Duty	5,500	950
PD Telephone	8,000	6,639
PD Software and MIS Support	14,500	11,676
PD Dispatch	24,500	23,943
PD Training	5,000	5,647
PD Supplies	3,000	3,302
PD Office Equipment	1,750	1,664
PD Postage	400	362
PD Radio Repair	3,000	2,059
PD Fuel	10,000	7,853
PD Vehicle Repairs	3,500	2,309
PD - Uniforms	3,500	4,814
PD Dues and Subscriptions	500	515
PD General Miscellaneous	1,500	794
Police	509,650	489,209

DETAILS OF 2019 EXPENSES (ACCRUED, UNAUDITED)

AMBULANCE

Ambulance Expense	100	0
Ambulance	100	0

FIRE DEPARTMENT

FD Grant Expense	500	439
FD Salaries	41,500	40,573
FD Telephones	2,000	1,545
FD IT/Internet	0	591
FD Dispatch	15,000	15,044
FD Training	4,500	3,643
FD Oil	6,000	4,525
FD Supplies & Equipment	18,000	16,663
FD Radio Repair & Radios	3,000	2,412
FD Fuel	1,250	1,176
FD Vehicle Repair	10,000	7,354
FD Uniforms	1,000	858
FD Miscellaneous	1,000	1,050
Fire Department	103,750	95,875

BUILDING INSPECTION

BI Salaries	12,400	8,419
BI Supplies & Equipment	200	150
BI Dues, Workshops & Training	200	321
BI Mileage	0	0
Building Inspection	12,800	8,890

HOMELAND SECURITY / EMERGENCY MANAGEMENT

EM Salaries	2,500	2500
EM Training & Supplies	1,000	1000
Homeland Security	3,500	3,500

HIGHWAY - REGULAR OPERATIONS

HWY Street Paving/Rd Improv.	290,000	282,503
HWY Grounds Salaries	19,960	8,981
HWY Salaries	227,494	207,144
HWY Overtime	36,720	20,848
HWY Telephone	1,700	2,266
HWY Dispatching	2,000	2,000
HWY Oil	4,500	3,350
HWY Supplies	15,000	12,179
HWY Equipment	20,500	13,816
HWY Fuel	49,000	28,331
HWY Vehicle Repairs	45,000	44,327
HWY Heavy Equipment Repairs	22,500	22,599
HWY Tires	10,000	4,412
HWY Uniforms	1,500	900
HWY Cold Patch	4,500	2,882
HWY Culverts	38,000	35,508
HWY Gravel	35,000	24,359
HWY Calcium	42,000	31,304
HWY Mowing	10,000	5,612
HWY Crosswalks & catch basins	8,000	7,665

DETAILS OF 2019 EXPENSES (ACCRUED, UNAUDITED)		
HWY Misc.	2,200	2,071
Highway	885,574	763,058
STREET LIGHTING		
Street Lighting	15,000	9,350
Street Lighting	15,000	9,350
STREET MISCELLANEOUS		
Trees, Care of...	2,500	1,250
Hydrants	5,000	5,000
Street Miscellaneous	7,500	6,250
VEHICLE AND EQUIPMENT LEASING		
Heavy Equipment Lease	49,200	32,829
Vehicle/Equip. Lease	49,200	32,829
WASTE DISPOSAL		
ARTS Landfill Monitoring	10,680	8,506
ARTS Uniforms	600	600
ARTS Salaries	60,792	59,947
ARTS Telephone	300	288
ARTS Disposal/Recyclables	25,000	28,662
ARTS Disposal/Waste	60,000	62,772
ARTS Disposal/Rental	6,500	6,275
ARTS Supplies	2,500	2,636
ARTS Fuel	1,300	783
ARTS Repair	4,000	876
ARTS Hazardous Waste Day	3,500	2,280
Waste Disposal	175,172	173,626
ANIMAL CONTROL		
Kennel fees	500	500
ANIMAL CONTROL	500	500
HEALTH AGENCIES		
Teen Center	12,000	12,000
Contoocook Housing Trust	500	500
St. Joseph's Community Services	3,520	3,520
Home Health Care & Hospice	8,000	8,000
Monadnock Family Services	3,296	3,296
Project Lift	1,000	1,000
Grapevine	7,000	7,000
Child Advocacy Center	600	600
American Red Cross	1,200	1,200
Contoocook Valley Transportation Co.	750	750
Samaritans	250	250
Big Brothers Big Sisters	250	250
American Legion	2,100	2,100
Health Agencies	40,466	40,466
HEALTH & WELFARE		
Welfare Director Salary	5,055	5,050
Welfare Dues, Meetings, Subscriptions	100	30
Direct Assistance - Rent	15,000	15,000

DETAILS OF 2019 EXPENSES (ACCRUED, UNAUDITED)

Direct Assistance - Other	10,000	10,075
Health & Welfare	30,155	30,155
PARKS & RECREATION		
PKS Salaries	36,000	38,940
PKS Utilities	1,500	1,492
PKS Chemical Toilets	2,250	2,418
PKS Recreation Programs	600	681
PKS Supplies	1,100	1,090
PKS Equipment Maintenance	6,000	2,275
PKS Dues and memberships	700	926
PKS Miscellaneous	300	620
PKS Beach Salaries	12,000	11,830
PKS Beach Supplies	1,540	1,506
PKS Home & Harvest	5,000	5,000
PKS Sports Field Maintenance	6,000	5,943
PKS DOS Salaries	1	0
PKS Grants	1	0
PKS Postage	60	94
Parks & Recreation	73,052	72,815
LIBRARY		
Library Salaries	112,761	107,603
Library Group Insurance - Benefits	7,551	6,787
Library Group Insurance - Life	200	162
Library Group Insurance - Long Term Disability/Dental	1,100	76
Library Social Security	7,000	6,525
Library Medicare	1,600	1,526
Library State Retirement Municipal	6,500	5,762
Library Telephone	900	1,275
Library Software Hardware / Computer Maintenance	2,000	4,852
Library Electricity	8,500	7,804
Library Oil	5,000	6,242
Library Maint/Repairs/Cleaning	6,300	6,383
Library Copier/Equipment	200	104
Library Books/Media	4,000	4,580
Library	159,612	155,101
PATRIOTIC PURPOSES		
American Legion	1,500	1,500
Patriotic Purposes	1,500	1,500
CONSERVATION		
Conservation	850	186
Conservation	850	186
PRINCIPAL		
Principal Long Term Debt	218,025	218,025
Total Principal - Long Term Notes	218,025	218,025
INTEREST		
Int Long Term Debt	54,912	54,874
TAN	5,000	0
Interest	59,912	54,874

DETAILS OF 2019 EXPENSES (ACCRUED, UNAUDITED)

WARRANT ARTICLES

2016 Warrant Article 3 Highland Ave	21,892	21891.74
2016 Warrant Article 10 West Street Bridge	243,587	243587.25
2017 Warrant Article 8 West Street Bridge	505,998	505998.35
2018 Warrant Article 4 Elm Street Extension Bridge	90,000	50097
2018 Warrant Article 5 Craig Rd Bridge	10,000	51928.5
2018 Warrant Article 6 Dam Maintenance	16,000	2960
2018 Warrant Article 10 Ramps for Peace Bridge	30,000	30000
2018 Warrant Article 11 Highway Truck	16,296	16295.74
2019 Fire Department Breathing Apparatus	60,000	59936
2019 Hilton Ave Bridge Replacement	100,000	59000
2019 Pleasant Street Culvert	220,000	89000
2019 Police Cruiser	40,000	38381.47
Warrant Article Town Assesment	25,000	21500
Warrant Article Capital Reserves	265,000	265000
Total Warrant Articles	1,643,773	1,455,576
Total Operation & Warrant Articles	5,201,663	4,670,644

REVENUES FROM TAXES

Land Use Change Taxes	115,000	118,880
Yield Taxes (Timber)	15,000	17,725
Payments in Lieu of Taxes	129,258	71,258
Excavation Tax	100	260
Interest on Taxes	50,000	46,659
Property Taxes Interest	15,000	28,285
Cost for Taxes	0	584
Overlay Tax (Abatement)	0	-69,751
Revenue from Taxes	324,358	213,899

REVENUES FROM LICENSES, PERMITS, & FEES

Motor Vehicle Registration	420,000	468,139
Motor Vehicle Fees (MAAP)	5,000	11,937
Building Permits	6,000	9,018
Dog Licenses	4,000	3,743
Dog License Fines	650	768
Marriage Licenses	400	450
Hunting/Fishing Lic- OHRV Reg	0	161
Bad Check Fee - Town Clerk	0	75
Other Fees - Misc	600	608
From Federal Government FEMA	0	9,628
Federal Government	0	3,000
Shared Revenue Block Grant	44,749	44,749
Shared Revenue Rooms & Meals		
State Aid Bridge Revenue	0	368,857
Shared Revenue Rooms & Meals	134,165	134,165
Highway Block Grant - SB 38	0	
Water Pollution Grant	0	
Bridge Grant		0
State of New Hampshire	276,890	645,600

DETAILS OF 2019 REVENUES

REVENUES FROM CHARGES FOR SERVICE

Income From Police	1,000	9,251
Income From PD Msc.	0	7,367
Income From Planning Board	0	3,590
Income From ZBA	0	750
Income From Primex	0	16,705
Income From ARTS Msc.	18,000	19,368
Income from ARTS - Cardboard	500	0
Income from ARTS - Paper	1,000	630
Income from ARTS - Cans	4,100	5,032
Income from ARTS - Glass	0	75
Income from ARTS - Metal	4,000	4,829
Charges for Service	28,600	67,599

REVENUES FROM MISCELLANEOUS PURPOSES

Income from Departments - Other	6,000	4,217
Prosecution Program Income	110,000	102,669
Police Special Duty Income	5,900	1,200
Sale of Town Property	0	-285
Sale of Town Literature	2,000	92
Town Building Rental	8,000	2,850
Interest Income	30,000	46,335
Miscellaneous Purposes	161,900	157,077

INTERFUND TRANSFERS

Transfer from Water	0	14,231
Trustee's / From Capital Reserves	60,000	599,905
Transfer from Trusts - Cemetery	0	22
Transfer from Trusts - Town Poor	3,000	3,337
Interfund Transfers	63,000	617,496

TOTAL REVENUE	1,291,748	2,201,097
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PAYROLL 2019

FIRE DEPARTMENT

Atkinson, Richard W Jr	70.00
Beauchamp, Barbra J	2,369.00
Beaumont, Thomas	2,560.00
Brown, Theodore L	280.00
Bryer, Jason W	4,251.00
Bryer, Tod A	2,016.00
Couturier, Marcel	735.00
Cronan, Geoffery M	196.00
Crowell, Steve H	14.00
Demers, Shane T	224.00
Enman, Mark T	679.00
Foster, David	70.00
Frosch, Barry A Jr	2,030.00
Gale, Marshall W Jr	6,989.00
Gladu, Donald	1,932.00
Hennessy, Brenda L	105.00
Hennessy, Jay B	350.00
Johnson, Drew G	14.00
LaMothe, Patricia J	854.00
Lehrman, Keith A	91.00
Mauer, David	56.00
Paige, Austin C	1,267.00
Pattison, Neal M	1,995.00
Phillips, Eric R	3,225.00
Rondeau, Shannon E	28.00
Ruston, Danielle K	119.00
Taber, Nicholas J	2,009.00
Valley, Jacob M	3,202.00
Wood, Gary E	2,200.00
Total \$	39,930.00

AMBULANCE DEPARTMENT

Beaumont, Thomas	2,124.00
Bryer, Tod A	14.00
Couturier, Marcel	14.00
Crowell, Heidi L	3,401.00
Crowell, Steve H	2,110.00
Foster, David	28.00
Fowler, Katherine A	2,231.00
Frosch, Barry A Jr	56.00
Gale, Marshall W Jr	15,256.00
Hennessy, Brenda L	6,476.00
Hennessy, Jay B	1,824.00
LaMothe, Patricia J	659.00
Lunetta, Celeste	14.00
Miller, Sherry A	8,109.00
Patrick, Joshua H	1,305.00
Phillips, Eric R	28.00

PAYROLL 2019, CONTINUED

Rondeau, Shannon E	1,902.00
Ruston, Danielle K	926.50
Salmon, Chris	973.00
Uy, Ethan	225.00
Valley, Jacob	2,710.00
Wood, Gary	1,471.00
Total \$	51,856.50

ANTRIM RECYCLING & TRANSFER STATION

Craig, Clark Jr	29,705.10
Davison III, Roland R	9,626.50
Platt, Emily A	192.78
Titcomb, Glen R	18,422.86
Willett, William F	2,000.00
Total \$	59,947.24

BUILDING INSPECTOR & ASSISTANT HEALTH OFFICER

Carrara, Dario	8,419.48
Total \$	8,419.48

HEALTH OFFICER

Gale, Marshall W	1,500.00
Total \$	1,500.00

OFFICERS

Chauncey, Diane	22,936.17
Clark, Laura	500.00
Connolly, Michael	500.00
Edwards, Robert	2,400.00
Edwards, Sarah	250.00
Genest, Michael D	2,400.00
Kirkpatrick, Lauren J	250.00
Merrill, Arthur W	400.00
Pratt, Benjamin	1,200.00
Robertson, John T	2,500.00
Total \$	33,336.17

ADMINISTRATION

Brudnick-Destromp, Ashley	2,317.50
Caskie, Barbara A	268.51
Chauncey, Diane M	18,164.34
Clark, Kathleen	18,997.50
Ford, Tammy	20,336.86
Hanson, Donna	72,469.28
Total \$	132,553.99

GOVERNMENT BUILDINGS

Davison III, Roland	13,000.00
Total \$	13,000.00

PAYROLL 2019, CONTINUED

HIGHWAY

Byam, Arnold	1,170.00
Fox, Matthew J	31,485.00
Johnson, George W	38,616.01
McMahon, Francis A	12,064.07
Palmer Brian K	2,268.00
Plourde, James H	60,117.72
Plourde, John D	32,942.16
Tatro, Michael J	50,949.23
Willett, William F	2,912.00
Total \$	232,524.19

HIGHWAY GROUNDS

Byam, Arnold	2,385.00
Gladu, Donald	1,083.75
Stearns, Nelson N	5,980.00
Total \$	9,448.75

EMERGENCY MANAGEMENT

Gale, Marshall (Director)	2,000.00
Bryer, Jason	500.00
Total \$	2,500.00

LIBRARY

Brinkley, Christopher R	2,100.88
CassGriggs, Laurie	19,993.25
Jewett, Cynthia	52,020.28
Lawless, Melissa P	26,348.77
Neilley, Ellen S	2,713.38
Putnam, Ann M	2,534.05
Roukey, Lori	1,892.63
Total \$	107,603.24

PARKS AND RECREATION DEPARTMENT

Clough, James T	2,327.25
Crooker, Rosemary	2,681.27
Demers, Jennica M	6,199.71
Denehy, Lily B	1,863.00
Dishong, Molly M	1,543.50
Donovan, Julia	1,622.50
Guzman, Corey	1,442.25
Hagelberg, Monica R	3,320.88
James, Lillian	1,970.00
Ketchersid, Izabella	1,813.50
Lunetta, Celeste	30,648.36
Pils-Martin, Erin S	7,276.50
Sloan, Austin	1,407.50
Wilson, Keenan F	2,578.51
Wilson, Nathaniel R	1,756.27
Total \$	68,451.00

PAYROLL 2019, CONTINUED

PLANNING & ZONING DEPARTMENT

Brudnick-Destromp, Ashley	11,309.25
Total \$	11,309.25

POLICE DEPARTMENT

Beausoleil, Sophie	27,960.00
Blake, John M	66,017.10
Christensen, Ethan N	26,973.68
Giammarino, Brian L	2,037.15
Giffin, John	71,726.46
Horne, Thomas B	42,041.95
Lester, Scott R	99,342.00
Lord, Brian	81,532.58
Total \$	417,630.92

PROSECUTOR

Beausoleil, Michael A	76,828.96
Beausoleil, Sophie	13,640.00
Total \$	90,468.96

SUPERVISOR OF CHECK LIST

Creighton, James L	175.00
Hugron, Dawne D	285.00
Warner, Margaret C	252.50
Total \$	712.50

WATER SEWER DEPARTMENT

Bebowski, Peter	900.00
Chauncey, Diane	4,747.31
Harding, Samuel	900.00
Lombard, Melissa	900.00
Miller, Matthew S	71,626.00
Tenney, Eric F	4,102.18
Valley, Jacob	48,060.85
Total \$	131,236.34

WELFARE DEPARTMENT

Slongwhite, Brenda	5,049.72
Total \$	5,049.72
Total \$	1,417,478.25

BALANCE SHEET TOWN ACCOUNT

<u>Assets</u>	Unaudited <u>2019</u>
Cash and Cash Equivalents	2,724,041
<u>Accounts Receivable</u>	
Uncollected Taxes Current Year	411,166
Unredeemed Taxes	231,105
Misc. Receivables	244,554
Prepaid Expenses	24,448
Property Tax Deeded	
<u>Total Assets</u>	3,635,315
<u>Liabilities</u>	
Accounts Payable	29,323
Due School District	1,787,859
<u>Total Liabilities</u>	1,817,182
Fund Balance	1,818,133
<u>Total Liabilities and Fund Balance</u>	3,635,315

STATEMENT OF NON-BONDED DEBT

	<u>YEAR</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
Library Addition			
\$850,000	2020	56,667	4,789
2.25%	2021	56,667	3,504
17 year note	2022	56,667	2,234
	2023	56,667	959
		\$226,667	\$11,486

Sub-Total Library Addition

	<u>YEAR</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
	2020	110,000	15,511
Police Station	2021	110,000	12,992
\$1,375,000	2022	110,000	10,517
2.25%	2023	110,000	8,042
13 year note	2024	110,000	5,584
	2025	110,000	3,092
	2026	55,000	410
Sub-Total Police Station		\$715,000	\$56,149

Total of Non-Bonded Debt \$771,149
(P & I)

STATEMENT OF BONDED DEBT

	<u>Year</u>	<u>Principal</u>	<u>Interest</u>
Highland Ave/Pleasant St	2020-2048	\$1,386,642	\$428,984
\$1,438,000			
2.25%			
30 year bond			
Total of Bonded Debt	\$1,815,626		
(P & I)			

AMBULANCE REPORT



Sadly, Antrim Ambulance responded to numerous traumatic events in 2019. Although we continuously train to be prepared for the unknown, some of the calls we have had this year have been extremely rare and difficult. Thankfully, we as a Department and Community have come together to assist one another.

The Towns of Antrim and Bennington continue to benefit by being served by a dedicated group of individuals that work together to provide the best care possible when citizens call for help.

In 2019 we responded to 227 calls in Antrim, 131 calls in Bennington (this includes 20 calls to Crotched Mountain Ski Area), and 16 mutual aid responses for a total of 374 calls.

I would like to add a very special thank you to the Police Department and the Highway Department for always being there to assist us, we are very grateful for your dedicated staff. We are fortunate to have Town Departments that work well together!

We would like to thank our families for their continued understanding when we are gone to trainings and/or meetings and sometimes what feels like always running out the door to respond to calls. We are very thankful that they are willing to pick up the pieces of our families while we assist others in their time of need.

If you are interested in becoming a member please contact Chief Marshall Gale at mgale@conknet.com or 620-2681 or Deputy Chief Sherry Miller at emtMiller@gmail.com or 848-1678. We would love to talk with you about how you can give back to your community. If you are not currently an EMR or EMT, not to worry we can assist you in obtaining your certification.

As always, we would like to thank everyone for their continuous support and donations.

With gratitude and much appreciation,



Sherry Miller, Deputy Chief of EMS

AMERICAN RED CROSS

Our mission at the American Red Cross is to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors.

Last year, the American Red Cross of New Hampshire and Vermont provided the following services throughout the region:

- We assisted a local family in the face of disaster, on average, once every 17 hours, helping nearly 1,000 individuals.
- We installed more than 4,000 smoke and carbon monoxide detectors in homes through our Home Fire Campaign.
- Trained almost 24,000 people in first aid, CPR, and water safety skills.
- We collected 76,150 units of blood at over 2,500 blood drives. All 40 hospitals in NH and VT depend on Red Cross collections.
- In our region, over 250 service members were connected with their families through the Emergency Communications efforts of our Service to the Armed Forces department.

In order to provide these essential services, the American Red Cross of New Hampshire and Vermont is grateful to receive municipal support from our friends in the Town of Antrim. **This year, we respectfully request an appropriation of \$1,200.00.** These funds will stay right here in our region, so that we can continue to serve your friends and neighbors during their hours of greatest need.

On behalf of the 1,300 volunteers and staff throughout New Hampshire and Vermont, I thank you for your consideration of this request and your generous history of supporting this essential work

ANTRIM RECYCLING AND TRANSFER STATION

Even though recycling prices are down it is still important to do it to keep from putting it in the landfill. The cost of solid waste is rising so it is important to keep as much as we can from the waste landfills. Please do not put broken or unusable items in the swap shop.

Recyclable Material	Amount Recycled In 2019	Environmental Impact! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources.
Fiber/Paper	82.7 tons	Saved 1,406 trees!
Scrap Metal	49.6 gross tons	Conserved 138,775 pounds of iron ore!
Steel Cans	5.3 gross tons	Conserved enough energy to run a 60 watt light bulb for 305,760 hours!
Tires	7.6 tons	Conserved 5 barrels of oil!
Plastics	22,150 lbs.	Conserved 16,613 gallons of gasoline!

Respectfully submitted,
Clark Craig, Jr.

BIG BROTHERS BIG SISTERS



Town of Antrim Statistics:

- **Fiscal Year:** January 1, 2019 to December 31, 2019
- **Unduplicated youth served from the Town of Antrim:** 1 (3 on the waiting list)
- **Unduplicated volunteers served from the Town of Antrim:** 1
 - **Total Antrim residents served by BBBSNH:** 2

Organization Mission: Big Brothers Big Sisters of New Hampshire (BBBSNH) is a mentoring organization, established to provide guidance and friendship to youth who lack supportive surroundings and face significant adversities in their lives. Our mission is to provide children facing adversity with strong and enduring, professionally supported one-to-one relationships that change their lives for the better, forever. This is accomplished by matching children with caring, committed volunteers from the community, in a professionally supported one-to-one mentoring relationship.

Big Brothers Big Sisters has been serving the Granite State for more than 50 years from regional offices offices in Stratham, Manchester, Nashua, Keene, and Laconia.

Providing children with a one-to-one mentoring relationship is all we do. All of our energies, service delivery systems, child safety procedures, volunteer training, parent coaching and match activities are focused solely on effecting positive outcomes for children through mentoring. We partner with parents/guardians, volunteers and others in the community and hold ourselves accountable for each child in our program achieving higher aspirations, greater confidence, better relationships, avoidance of risky behaviors, and educational success.

Program Description: Big Brothers Big Sisters of New Hampshire provides two core one-to-one mentoring programs to youth, ages 6 to 17.

- **Community Based Mentoring** BBBSNH matches carefully screened adult volunteer mentors (Big Brothers/Big Sisters) in professionally supported mentoring relationships with youth (Little Brothers/Little Sisters). Bigs and Littles spend quality time together participating in a variety of activities of their choosing.
- **Site Based Mentoring** utilizes an elementary or middle school student's lunch period or after school program as the venue in which the mentor (Big) and mentee (Little) meet. Time is spent doing homework, enjoying lunch together, reading, playing a board game or outdoors on the playground.

BOARD OF SELECTMEN

As we embark on the third decade of the twenty-first century let's look back at the past ten years in Antrim and look ahead to the next ten years. Much has been accomplished, but there is much more left to do. We entered 2010 with a budget deficit. With guidance from many and an increase in our tax rate, the ship was put back on course. By 2012 Antrim was solvent again. Since that time, your Select Board has kept the budgets balanced. Much credit goes to our Town Administrator and staff. As a result, we were able to reduce the 2020 tax rate.

Over the past decade many of our roads have been improved and/or rebuilt. Over three years Elm Avenue was rebuilt. More recently Pierce Lake Road, Gregg Lake Road, and Smith Road were repaved and upgraded. This past year a large section of Pleasant Street was reconstructed. 2019 saw the completion of the Highland Avenue and lower Pleasant Street water line and drainage project. As part of the project road improvements were made to both streets.

Much more is planned to improve our water and sewer services in the next few years.

Also over the last decade many of the town's bridges were replaced. This includes three bridges on Depot Street alone, including the Contoocook River Bridge. In addition, the North Branch Bridge, Craig Road Bridge, Elm Street Extension Bridge, and Grove Street Bridge were all replaced. The West Street Bridge was just finished this past fall.

January 1, 2014 marked the opening of our new police department facility. This new building brought the Antrim PD into the 21st century. Much needed office space, interview rooms, holding space, and storage rooms are now provided.

December 24, 2019 marked the date the Antrim wind farm began commercial power production. The long ten year planning and construction period came to fruition. As a result some 900 acres will be placed in a conservation easement. Money will be available to improve the beach area at Gregg Lake and to preserve additional open space through conservation easements, \$5,000 a year will go to the Antrim Scholarship Fund.

The foregoing are some of Antrim's highlights over the past ten years. As we look forward to the decade of the twenties there will be many challenges to face not only by the Select Board, but by the town as a whole. Included are road rebuilds, and updates to other town infrastructure. There are two bridges left to replace. The Gregg Lake Dam needs to undergo renovations. And our town highway, fire station, and transfer station facilities need serious updating.

As we look forward to next year and beyond, the Select Board thanks all the citizens of Antrim for all your help and support and for allowing us to serve. We look forward to your support and direction in the future.

Respectfully submitted,
John Robertson

BUILDING INSPECTOR

2019 Building Permit Summary

December 31, 2019

This year was a normal year. The major projects this year were 2 new houses and a communications tower.

A total of 95 building permits were issued, which amounted to \$2,123,236 in estimated construction cost. Below is a running yearly summary of the different types of permits:

Type of Permit	2015	2016	2017	2018	2019
New Home	6	3	5	6	2
Addition	4	7	1	4	4
Remodel	6	10	9	11	14
Barn/Garage/Shed	12	7	11	6	10
Deck/Porch	6	3	5	5	5
Commercial/Industrial	2	0	1	1	1
Demolition	10	5	5	44	3
Mech/Elec/Plumb/Misc	14	19	30	3	56
Signs	0	2	0	3	0
Total	60	56	75	83	95

Respectfully submitted,

Dario Carrara

Code Enforcement Officer and Zoning Administrator



The Band Stand at Memorial Park
Photo Taken by Frank Gorga

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

The Capital Improvements Committee Continues to coordinate with Department Heads to collect information. This is a very valuable experience, and the Committee wishes to thank each and every Department Head for taking time out of their busy schedules to accommodate meetings. This year, the Committee reformatted the spreadsheet for the first time in several years.

The Committee Members/Staff of 2019: Robert Holmes (*Chair*), Neal Pattison (*Vice Chair*), Steve MacDonald (*Member*), Bob Edwards (*Member*), Victor Rosansky (*Member*), Carol Ogilvie (*Consultant*), and Ashley Brudnick-Destromp (*Assistant*). The Committee would like to extend a special thank you to Mr. MacDonald for his service and dedication to the CIP Committee as this year he resigned from his position.

Major Projects requested in 2019 for 2020-2025 are as follows:

Police Department: Cruiser replacement (total cost \$120,000 split into \$40,000 increments)

Fire Department: Engine 2 replacement (total cost \$350,000 coming out in 2022)
Self-Breathing Apparatus (\$60,000 coming out in 2020)
AirVac Removal Systems (total cost of \$40,000 coming out in 2020)
Fire Department Capital Reserve (\$126,855 as of 2019, with \$175,000 in 2020, and increments of \$75,000 annually in 2021 & 2022)

Public Works: Replacement of 2008 4WD Int'l (total cost \$200,000 coming out in 2024)
New Loader/Backhoe to be shared with Transfer Station (total cost \$30,000 coming out in 2020)
Highway Capital Reserve Fund (\$50,000 each year from 2020 to 2024)

Dams & Bridges: Bridge Capital Reserve Fund (\$159,036 as of 2019 with \$100,000 increments in 2020-2023, and \$50,000 increments in 2024 and 2025)
Dam Capital Reserve Fund (\$18,758 as of 2019 with increments of \$5000 annually from 2020-2024)

Library: Exterior painting (total cost \$25,000 in 2020)
Clapboard repair (total cost is \$16,000 in 2020)
Library Capital Reserve Fund (\$21,154 as of 2019 with an increment of \$25,000 in 2020, and increments of \$5,000 in 2021-2025)

Recreation Department: Recreational Facilities Improvements Capital Reserve Fund (\$67,560 as of 2019, with increments of \$38,000 in 2020 and 2021, and increments of \$30,000 in 2022-2025)

Town Beach/Boat Launch improvements (\$140,000 in 2021)
Town Government: Town Hall Air Conditioner (\$20,000 in 2020)
Town Hall Windows (\$15,000 in 2022)
Town Hall Flooring (\$40,000 in 2023)
Town Hall Roof Replacement (\$90,000 in 2025)
Town Buildings Capital Reserve Fund (\$48,280 as of 2019 with increments of \$30,000 annually in 2020-2022, \$25,000 in 2023, and \$15,000 annually in 2024 & 2025.)

Water & Sewer: New Gravel-pack Well-Engineering & Construction (\$400,000 in 2021)
Replacement Pick-up Truck (\$60,000 in 2023)
New River Crossing (\$1,000,000 in 2021)

Respectfully submitted,

Robert Holmes, Chairman of the CIP Committee

CEMETERY TRUSTEES

This year, the Cemetery Trustees are new to the committee after many years of long serving members. There are five town-operated cemeteries in total throughout the Town of Antrim.

This year the trustees were involved in burials at North Branch Cemetery. These burials were primarily in the “old section” as people were buried in family plots.

The Center Cemetery is located on the west side of Route 31. The Trustees were asked by the Conservation Commission to review the new trail steps plans and construction from the cemetery to Lily Pond. The Conservation Commission then lent a hand in the cleanup of trash and fallen limbs. There are fallen and moved gravestones at this cemetery. If anyone has information about the correct location for the stones please contact the trustees. The stone wall along the west side is in need of care.

The Meeting House Hill Cemetery was the location for an Antrim Historical Society and Conservation Commission hike this year. The Trustees are delighted these important town resources are being used and the stories of the people buried there are still being shared.

The Trustees notified the Capital Improvement Plan Committee that there will be a future request for funds to map and document the graves in the cemeteries. A mapping project such as this will be coordinated with archiving and digitizing the records. The North Branch Cemetery “old section” is recommended to be the first site of this project.

Please contact the Cemetery Trustees when you are planning a burial in any of the Town cemeteries. This also includes the spreading of cremation remains. The Trustees can also help you with military markers for graves of veterans.

Thank you to those who care for our cemeteries.

Respectfully submitted,
Martha E. Pinello and John Destromp

CONSERVATION COMMISSION

Antrim Conservation Annual Report for YR 2020

The Conservation Commission's work in 2019 continued its primary focus on rehabilitating trails in town. Trail clearing work has continued at Meadow Marsh Trail. Next year additional signage is anticipated along the trail. A trail map of the Meadow Marsh Trail has been uploaded to the UNH Extension Service trail clearinghouse <https://www.trailfinder.info/>. The commission would like to take this opportunity to thank the many individuals who contributed their time and efforts to this work.

A great deal of work this past year has been conducted on the Lily Pond Trail. The trail starts at the back side of the Antrim Center Cemetery. The trail from the back of the cemetery (west side) traverses westerly along a stonewall nearly 1,000 feet to the Lily Pond. This trail crossed private property over a trail right-of-way that was given to the Antrim Conservation Commission. Please note: the terrain is rough in spots so care should be taken when hiking. Short bog bridges have been installed over traditionally wet/boggy areas to protect wetland areas. Finally, it should be noted that the Center Cemetery is fronted on NH Route 31 by private property. Please do not interfere and respect the private property of others.

Several members of the Commission have been actively working on the Gregg Lake Watershed Management Plan Committee. The committee has been compiling chemical and geographic data to better understand the water chemistry collected in the Gregg Lake Basin. Based on these data, a Gregg Lake Watershed Action Plan will be produced to hopefully reverse the initial signs of chemical degradation and erosion problems found during the study so Gregg Lake can continue to be a valuable water resource for the town well into the future.

Various commission members assisted with hikes to Meadow Marsh, McCabe Forest, Campbell, Willard and Lily Ponds. The Commission also had several paddles both in and out of town at Willard Pond, Hunts Pond, Gregg Lake and the Contoocook River.

The Commission is always glad to welcome new members or interested parties to our meetings or outreach activities. Monthly meetings are frequently held on the last Wednesday of the month at Town Hall. Please feel free to stop by or contact any member below with questions about the Commission.

The commission has also continued its invasive plant removal program at Campbell Pond and the surrounding town properties. For more information on invasive plants, please visit <http://www.agriculture.nh.gov/divisions/plant-industry/invasive-plants.htm>

Respectfully submitted by: Peter Beblowski, ACC Chairman, 2022
Keith Wolsiefer, 2022
Linda Bryer, 2021
Frank Gorga, 2021
Ron Cheetham, 2020
Jeremy DeLisle, 2020
Rod Zwirner, Member-at-Large

CONTOOCOOK HOUSING TRUST

19 November 2019

Donna Hanson
Town of Antrim
66 Main Street; P.O. Box 517
Antrim, NH 03440-0517

Dear Ms. Hanson,

The Contoocook Housing Trust appreciates the continuing financial support from the Town of Antrim and would like to request \$500 again in administrative support for 2020.

The Contoocook Housing Trust owns four properties in downtown Antrim, providing a total of 12 housing units, housing 18 families and nearly 60 Antrim residents this year.

Even though we are a 501(c)(3) nonprofit organization we paid Antrim \$19,368 in property taxes this year and paid more than \$ 7,577 to the town for water and sewer services for our tenants.

Three Antrim families have received homeownership funds from us over the years, enabling them to purchase homes in Antrim. In addition, we are proud to have Antrim residents as valued Board members and officers and regularly use Antrim contractors, businesses, and suppliers.

We are looking forward to our twenty-ninth year of operation and hope you will continue to support our mission to provide affordable rental and homeownership opportunities to lower and moderate income families in your town and elsewhere within our region.

Thank you for your time and consideration.

Sincerely,

Alice Altman
Executive Director

COMMUNITY VOLUNTEER TRANSPORTATION COMPANY

Board of Selectmen
Town of Antrim
P. O. Box 517
Antrim, NH 03440

August 26, 2019

Dear Selectboard,

Now that we are at the end of August, some towns have begun the 2020 Budget process. CVTC wants to help by getting our request for town funding out early.

Please accept this letter as our formal request for Antrim's continued support in the amount of \$750.00.

Entering our next decade of service, CVTC continues to promote the Volunteer Driver Program to potential riders and drivers throughout the Monadnock region. Below are the 2018 – 2019 (July to June) service statistics for all 34 towns:

Towns served = 34
Volunteer Drivers providing trips = 88 ~ # Riders requesting trips = 317
Trips requested = 6,743 ~ Trips provided = 4,578
Trips cancelled by riders = 1,030 ~ Trips cancelled by weather = 40
Trips cancelled by doctor, driver illness, no shows = 255
Trips cancelled because of no driver available = 642 (9.42% of all requested trips)
Wheel Chair Van Trips provided = 65
Total Miles driven = 101,966
Volunteer Driver hours donated = 5,588

In early January, I will send out the annual statistics for Antrim to quantify our impact for your residents.

If you have any questions, please do not hesitate to ask. I'm including our brochure. I may be reached at 821-4081. In advance, thank you for your consideration of our request.

Sincerely,



Ellen A. Avery
Executive Director

COURT APPOINTED SPECIAL ADVOCATES (CASA)

October 8, 2019
Selectmen
Town of Antrim
66 Main St
Antrim, NH 03440-3906



Dear Selectmen,

Thank you so much for including CASA of NH in your town budget in previous years. This year, we are asking the Town of Antrim to consider an appropriation of \$500 in order to continue the advocacy services we are providing to children of abuse and neglect in your area. Your past support has helped to increase our volunteer advocate base and allowed us to serve more children than ever. Our partnership with the Town of Antrim is vital in the mission of our organization and in helping to reach our goal of serving 100% of abused and neglected children in NH. Last fiscal year, 618 volunteer advocates spoke for the best interests of 1,533 children from 951 families across the state.

CASA of NH provides a voice for abused and neglected children and youth by empowering a statewide network of trained volunteers to advocate on their behalf so they can thrive in safe, permanent homes. We envision a world where every abused or neglected child is given the opportunity to thrive in a safe, permanent and loving home.

In the past fiscal year (FY 19), CASA of NH's neglect and abuse caseload increased exponentially due to the opioid and substance misuse epidemic. Our goal is to serve 100% of abuse and neglect cases that come to the attention of our state's child protection services, but the demand for CASA services currently exceeds volunteer capacity. **Last fiscal year CASA of NH turned down 88 cases involving 173 children due to inability to assign a CASA volunteer advocate to the cases.** In these instances, the State of New Hampshire must hire a board-certified Guardian ad Litem (GAL) at the rate of \$60/hour, plus the cost of travel and other fees that may pertain to the case. We estimate that our CASA volunteer advocates saved our state more than \$5.3 million in advocacy services last fiscal year.

CASA volunteer advocates can provide significant long-term benefits for our communities' most vulnerable children. National research reports that children with a CASA volunteer advocating for them are more likely to find a safe, permanent home than those children who do not. These children are also more likely to receive the services they need, do better in school, and develop positive attitudes about themselves. Having observed this impact first-hand, NH Judges presiding over child welfare cases requested that CASA expand to serve 100% of children in need.

In the Town of Antrim, CASA works with residents who are volunteers, children of abuse and neglect cases and their families, as well as public school personnel and foster families. **New Hampshire's abused and neglected children are a part of every community within our state** and range in age from birth to 21. They attend our schools and are often moving from one town to the next due to changes in a caretaker's residence or foster home. A CASA volunteer is often the one constant in these children's lives, meeting with them regularly to get a sense of their situation and giving them hope and encouragement for a better future.

EMERGENCY MANAGEMENT REPORT

Another year has passed with 2019 being routine on the Emergency Management Front. We experienced the typical wind events that did cause short-term scattered power outages with Eversource able to restore power in a very timely manner. But the last few days of December did present us with a weather event that had the potential for significant icing conditions from freezing rain and we were fortunate that the storm didn't have as large an impact as predicted. We monitor events like these very closely, and if they end up being extended events especially with power outages to determine if emergency shelters are needed to be opened.

The town applied for and was awarded a 50/50 grant to update our Local Emergency Operations Plan, which we will be starting in early 2020. The Emergency management staff along with several officers from the Antrim Police dept completed the CODE-RED emergency alert system training and received authorization cards. This system gives us the ability to alert the community to emergency events that are happening. With this system we also have the ability to do a town wide or localized message with the alert information.

Captain Jason Bryer from the Antrim Fire department was appointed to the Assistant Emergency Management director position and is in the process of learning the role and responsibilities of the position. Dianne Chauncey has also remained very active and her expertise on the state and federal levels at obtaining grants and disaster re-imbursement for the town is a crucial element in Emergency management.

Being prepared for an emergency requires planning and preparation but must it be done right and safely. Having a backup generator for power is just one of these things. The following link has the information and requirements to do this properly and safely.

<https://www.nh.gov/safety/divisions/firesafety/bulletins/documents/2016-03-StationaryGeneratorSafety.pdf>

If any resident is on home medical equipment or has special needs, we need to have this information so we can prioritize response with the agencies involved in the incident. You can call the central fire station at 588-2114 and leave a message with the information

New Hampshire's emergency preparedness website, ReadyNH was developed to provide you with information and resources to take action and keep your family safe during emergencies. At ReadyNH.gov you can stay informed with the latest safety information using Homeland Security and Emergency Management's (HSEM's) Twitter feed. The website also has information on what to do before, during and after a disaster, including completing emergency contact cards, what you should have in your emergency kit, and completing a family emergency plan. The link is <http://www.readynh.gov/> and the app can be downloaded on your smart phone. Have a safe 2019.

Respectfully submitted,
Marshall W. Gale
Emergency Management Director



FIRE DEPARTMENT REPORT

In 2019 the department responded to 121 calls for service. It ended up being a very trying year for the members of the department, as we responded to numerous serious incidents with fatalities. Because of these events we had the Granite State Critical Incident Stress Management Team come in and do an educational training for Antrim Fire, Ambulance, and Police departments on signs and symptoms of critical stress. The latest statistics are showing that 30% of First Responders have some form of PTSD.

Phase 2 of our breathing air upgrade was completed with the purchase of 6 Scott X3 PRO 5.5 SCBA's. We also purchased an Ice Rescue Shuttle Sled, which will greatly enhance our ability for ice rescues. With the purchase of the Zodiac boat, Fire and ambulance personnel also completed the N.H. Boating Safety Course taught by the State Marine Patrol and passed the exam to receive their boating safety cards.

In an emergency, police, fire and rescue workers depend on house numbers to find YOU as quickly as possible. Finding your home - especially at night - can be challenging if address numbers are unreadable, hidden, or have missing numbers and may delay emergency responders from getting to you as quickly as possible. NUMBERS MUST BE VISIBLE!

Remember to check the batteries in your smoke and carbon monoxide detectors and insure that they are working properly, as these devices can save your life. Unless the manufacturer's instructions say otherwise, smoke detectors should be replaced every 10 years.

We are always looking to recruit new members, if you have the willingness to serve your community please call the central station at 588-2114 and we'll return your call ASAP with the information.

2019 Incident Response

FIRE includes – building, chimney, brush, car, truck, boat	14 calls
RESCUE AND EMS includes – assist ambulance, motor vehicle accidents, extrication of victims, ice rescue	36 calls
HAZARDOUS CONDITION includes- power lines, fuel spills, carbon monoxide incidents, gas leaks	19 calls
SERVICE CALL includes- station coverage, pumping basements, smoke removal, unattended burns, assist police	18 calls
GOOD INTENT CALL includes- dispatched and cancelled in route, authorized controlled burning, good intent	11 calls
FALSE ALARMS includes- alarm systems, smoke detectors, CO detectors	20 calls
SPECIAL INCIDENT LZ for medical helicopter	2 calls
OVERPRESSURE - RUPTURE - EXPLOSION – OVERHEAT	1 call

It is our vision to be known as an innovative and progressive fire department. We are dedicated to the delivery of effective fire suppression activities, rescue services, emergency medical services, hazardous materials operations, and quality fire/safety education to the public. We strive to offer the best available education and training to our members.

As always we are on call 24/7 to handle all your emergency needs and thank the community for their ongoing support

Respectfully submitted
Marshall W. Gale
Chief of Department

FOREST FIRE WARDEN

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

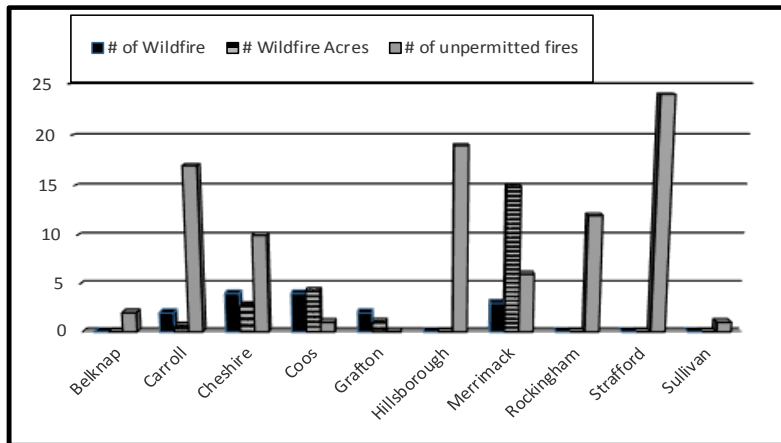
Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The Forest Protection Bureau and local fire departments were very busy this year celebrating Smokey Bear's 75th year preventing wildfires. Many events were held at local libraries, in fact, this program was so successful we will be offering it again in 2020. We were fortunate enough to partner with the Northeast Forest Fire Protection Compact and bring the Smokey Hot Air Balloon to Franconia Notch in August.

As we prepare for the 2020 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. If possible please contact an Antrim Fire Warden ahead of time to obtain a burn permit and there is no fee to obtain a burn permit from a Fire Warden. Fire permits are also available online and may be obtained by visiting www.NHfirepermit.com, and if you do choose this option there is a three dollar fee. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources.

2019 WILDLAND FIRE STATISTICS

(All fires reported as of December 2019)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180

* Unpermitted fires which escape control are considered Wildfires.

Respectfully submitted

Marshall W Gale, Forest Fire Warden

GRANITE STATE CHILDREN'S ALLIANCE

July 10, 2019

Town of Antrim
66 Main Street
Antrim, NH 03440

Dear Town of Antrim:

Thank you very much for the Town of Antrim \$600 contribution to the Child Advocacy Center of Hillsborough County (CAC), received in November 2018. We request that the Town recommends a line item in this year's budget in the amount of \$1,100.

The CAC has partnered effectively with the Antrim Police Department and DCYF to serve child victims of abuse living in the Town of Antrim. A nationwide study entitled The Economic Impact of Child Maltreatment found that communities using the child advocacy center model save \$1,300 per case. During the past fiscal year, the CAC served four children victims living in the Town of Antrim – across the County, the number of reported abuse cases increased 23% to over 400 cases.

Our agency's primary mission is to provide a safe and supportive place for children and their families to talk about abuse that they have suffered from. By doing so, we reduce the trauma experienced by the children and increase the likelihood of prosecution. We also recognize that educating the community on the signs and symptoms of child abuse is an important step in preventing abuse. The CAC regularly provides trainings and educational programs to local organizations, professionals and parents.

The CAC provides its services free of charge to all children ages 3 to 17 living in Hillsborough County who are alleging child abuse. In addition to working with the child, the CAC provides support to the non-offending caregivers and empowers them to protect and support their children.

The CAC first opened its doors in Nashua in November 2004. A northern office was opened in Manchester in July 2007.

Thank you for your consideration of our request. If you need additional information, please do not hesitate to contact me. I am happy to make a formal presentation to your board if you would like to learn more about the CAC.

Sincerely,
Phil Hueber
Director of Resource Development

cc: Scott Lester, Chief of Police

Photo from the Recreation Department Play

“A Sword Called Excalibur”

Photo Courtesy of Celeste Lunetta



Antrim

To the inhabitants of the Town of Antrim, in the County of Hillsborough and said State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Antrim Town Hall in said Town on Tuesday the Tenth (10th) day of March 2020 at 8 o'clock in the morning to act upon the following subjects:

Article 01. To choose necessary Town Officers and Trustees for the ensuing year (Ballot Vote)

Article 02. To see if the Town will vote to amend the Zoning Ordinance as proposed by the Planning Board.
(Ballot Vote)

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 24, 2020, a true and attested copy of this document was posted at the place of meeting and at Town Hall & Post Office.

[illegible]



Article 03 Fire Department Breathing Apparatus

To see if the town will vote to raise and appropriate the sum of Sixty-two Thousand Dollars (\$62,000) to replace the Fire department's current SCBA's (self-contained breathing apparatus) with six (6) Scott X3PRO 5.5 SCBA's to meet the NFPA 1981-2018 standards for Firefighter safety and to authorize the withdrawal of Sixty-two Thousand Dollars (\$62,000) from the Fire department Capital Reserve Fund created for that purpose. This is the third and final phase of the Fire Department's breathing air upgrade project started in 2018. (Majority vote required) Recommended by the Board of Selectmen 3/0

Article 04 High Street Bridge

To see if the town will vote to raise and appropriate the sum of Two Hundred Forty-Five Thousand Six Hundred Dollars (\$245,600) for the replacement of the High Street Bridge, and to authorize the withdrawal of Two Hundred Forty-Five Thousand Six Hundred (\$245,600) from the Bridge Capital Reserve fund created for that purpose. (Majority vote required) Recommended by the Select Board 3/0

Article 05 Library Repairs

To see if the town will vote to raise and appropriate the sum of Forty-One Thousand Dollars (\$41,000) for repairs to the James A Tuttle Library, including but not limited to clapboard repair, exterior painting, and cobblestone repair; and to authorize the withdrawal of Forty-One Thousand (\$41,000) from the Town Government Buildings Capital Reserve fund created for that purpose. (Majority vote required) Recommended by the Select Board 3/0

Article 06 Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of Five Hundred Sixty-Three Thousand Six Hundred Dollars (\$563,600) to be added to the present Capital Reserve Funds in the following manner:

Bridge - \$295,600

Highway - \$50,000

Park & Recreational - \$38,000

Fire Department - \$75,000

Dam Maintenance - \$50,000

Town Government - \$55,000

(Majority vote required) Recommended by the Board of Selectmen 3/0

Article 07 Revaluation

To see if the town will vote to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000) for the purpose of continuing the update to the Town assessments in compliance with RSA 21-J:11-a and RSA 75:8-a. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or December 31, 2025, whichever is sooner. (Majority vote required) Recommended by the Select Board 3/0

Article 08 Police Cruiser

To see if the town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of purchasing and outfitting a Police Cruiser and to authorize the sale or trade-in of the current cruiser that will be replaced and to apply those proceeds towards this purchase. This sum to come from unassigned fund balance. (Majority vote required) Recommended by the Select Board 3/0



Article 09 Loader/Backhoe

To see if the town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purpose of purchasing a Loader/Backhoe for the Highway Department to be used at the Transfer Station and to authorize the withdrawal of Thirty Thousand Dollars (\$30,000) from the Highway Department Capital Reserve Fund created for that purpose.. (Majority vote required) Recommended by the Select Board 3/0

Article 10 Highway Radios

To see if the town will vote to raise and appropriate the sum of Thirty-Eight Thousand Dollars (\$38,000) for the purpose of purchasing radios for the Highway Department and to authorize the withdrawal of Thirty-Eight Thousand Dollars (\$38,000) from the Highway Capital Reserve Fund created for that purpose. The department's radios need to be interoperable with the fire and police departments. The current analog radios are becoming obsolete. In the Antrim area, a 100-watt system is needed. The 100 watts are being discontinued to go to digital/analog for better serviceability and signal communications. (Majority vote required) Recommended by Select Board 3/0

Article 11 Fire Department Vehicle Exhaust Extraction System

To see if the town will vote to raise and appropriate the sum of Thirty-Two Thousand Dollars (\$32,000) for vehicle exhaust extraction systems for the Central and North Fire Stations and to authorize the withdrawal of Thirty-two Thousand Dollars (\$32,000) from the Town Government Buildings Capital Reserve Fund created for that purpose. This will protect our station personnel and the general public from cancer-causing effects of vehicle exhaust emissions. Our apparatus generates these emissions during startup and returning to quarters with the accumulation of exhaust contamination evident throughout the stations. Current changes in health and safety standards have clearly identified that vehicle exhaust emissions, in particular, whole diesel exhaust (PM10) is a cancer-causing substance. This system will bring the stations into compliance with NFPA 1500 – 2002 Edition Standard 9.1.6 on facility safety regarding exhaust emissions. (Majority vote required) Recommended by the Select Board 3/0

Article 12 Town Hall AC

To see if the town will vote to raise and appropriate the sum of \$20,000 for the purpose of installing a new air conditioning system at Town Hall to replace the failed system. This sum to come from unassigned fund balance. (Majority vote required) Recommended by the Select Board 3/0

Article 13 Roads to Summer Cottages

To see if the town will vote to extend the maintenance exemption period in RSA 231:79 for all highways to summer cottages within the town, to begin November 15th and to end April 30th. The current dates are December 10th to April 10th. (Majority vote required) Recommended by the Select Board 3/0

Article 14 Operating Budget

To see if the Town will vote to raise and appropriate the sum of Four Million, One Hundred Ninety-Two Thousand, Seven Hundred Thirty-Nine Dollars (\$4,192,739) for general operating costs of the Town (this appropriation includes Four Hundred Seventy-Six Thousand Three Hundred Ninety-Four Dollars (\$476,394) for the Water & Sewer Department as set forth in the town budget). This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required) Recommended by the Board of Selectmen 3/0



Article 15 Reports

To hear any reports of committees and act thereon.

Article 16 Transact Business

To transact any other business that may legally come before this meeting.

Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	14	\$12,400	\$12,400	\$12,400	\$0
4140-4149	Election, Registration, and Vital Statistics	14	\$34,417	\$39,247	\$48,617	\$0
4150-4151	Financial Administration	14	\$192,125	\$201,622	\$198,650	\$0
4152	Revaluation of Property	14	\$34,501	\$35,000	\$35,000	\$0
4153	Legal Expense	14	\$171,226	\$192,897	\$193,297	\$0
4155-4159	Personnel Administration	14	\$461,554	\$510,800	\$572,050	\$0
4191-4193	Planning and Zoning	14	\$22,133	\$31,900	\$27,300	\$0
4194	General Government Buildings	14	\$102,413	\$104,850	\$108,800	\$0
4195	Cemeteries	14	\$5,000	\$11,875	\$11,875	\$0
4196	Insurance	14	\$62,348	\$70,953	\$85,917	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	14	\$0	\$40,000	\$30,000	\$0
General Government Subtotal			\$1,098,117	\$1,251,544	\$1,323,906	\$0
Public Safety						
4210-4214	Police	14	\$489,208	\$509,650	\$560,650	\$0
4215-4219	Ambulance	14	\$0	\$100	\$100	\$0
4220-4229	Fire	14	\$96,242	\$103,750	\$103,300	\$0
4240-4249	Building Inspection	14	\$8,890	\$12,800	\$12,800	\$0
4290-4298	Emergency Management	14	\$3,500	\$3,500	\$7,500	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$597,840	\$629,800	\$684,350	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	14	\$763,058	\$885,574	\$855,750	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	14	\$15,600	\$22,500	\$17,500	\$0
4319	Other	14	\$32,829	\$49,200	\$52,786	\$0
Highways and Streets Subtotal			\$811,487	\$957,274	\$926,036	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	14	\$173,626	\$175,172	\$182,196	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0

Sanitation Subtotal			\$173,626	\$175,172	\$182,196	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	14	\$500	\$500	\$500	\$0
4415-4419	Health Agencies, Hospitals, and Other	14	\$40,966	\$40,966	\$40,966	\$0
Health Subtotal			\$41,466	\$41,466	\$41,466	\$0
Welfare						
4441-4442	Administration and Direct Assistance	14	\$30,155	\$30,155	\$38,237	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$30,155	\$30,155	\$38,237	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	14	\$72,815	\$73,052	\$74,802	\$0
4550-4559	Library	14	\$159,681	\$163,612	\$170,012	\$0
4583	Patriotic Purposes	14	\$1,500	\$1,500	\$1,500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$233,996	\$238,164	\$246,314	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	14	\$186	\$850	\$800	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$186	\$850	\$800	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	14	\$218,025	\$218,025	\$218,025	\$0
4721	Long Term Bonds and Notes - Interest	14	\$54,874	\$54,912	\$50,055	\$0
4723	Tax Anticipation Notes - Interest	14	\$0	\$5,000	\$5,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$272,899	\$277,937	\$273,080	\$0

Capital Outlay

4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$100,000	\$145,000	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$350,000	\$350,000	\$0	\$0
Capital Outlay Subtotal			\$450,000	\$495,000	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	14	\$241,152	\$241,152	\$253,552	\$0
4914W	To Proprietary Fund - Water	14	\$296,502	\$296,502	\$222,802	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$537,654	\$537,654	\$476,354	\$0

Total Operating Budget Appropriations					\$4,192,739	\$0
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Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
4152	Revaluation of Property	07	\$25,000	\$0
	Purpose: Revaluation			
4194	General Government Buildings	05	\$41,000	\$0
	Purpose: Library Repairs			
4902	Machinery, Vehicles, and Equipment	03	\$62,000	\$0
	Purpose: Fire Department Breathing Apparatus			
4902	Machinery, Vehicles, and Equipment	04	\$245,600	\$0
	Purpose: High Street Bridge			
4902	Machinery, Vehicles, and Equipment	09	\$30,000	\$0
	Purpose: Loader/Backhoe			
4902	Machinery, Vehicles, and Equipment	10	\$38,000	\$0
	Purpose: Highway Radios			
4902	Machinery, Vehicles, and Equipment	11	\$32,000	\$0
	Purpose: Fire Department Vehicle Exhaust Extraction System			
4915	To Capital Reserve Fund	06	\$563,600	\$0
	Purpose: Capital Reserve Funds			
Total Proposed Special Articles			\$1,037,200	\$0
Purpose	Account	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
Other General Government	4199	12	\$20,000	\$0
	Purpose: Town Hall AC			
Machinery, Vehicles, and Equipment	4902	08	\$40,000	\$0
	Purpose: Police Cruiser			
Total Proposed Individual Articles			\$60,000	\$0

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund	14	\$118,880	\$115,000	\$30,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	14	\$17,725	\$15,000	\$25,000
3186	Payment in Lieu of Taxes	14	\$71,258	\$129,258	\$365,100
3187	Excavation Tax	14	\$260	\$100	\$200
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	14	\$75,528	\$65,000	\$80,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$283,651	\$324,358	\$500,300
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	14	\$480,076	\$425,000	\$470,000
3230	Building Permits	14	\$9,018	\$6,000	\$10,000
3290	Other Licenses, Permits, and Fees	14	\$7,331	\$6,000	\$10,000
3311-3319	From Federal Government		\$3,000	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$499,425	\$437,000	\$490,000
State Sources					
3351	Municipal Aid/Shared Revenues	14	\$44,749	\$44,749	\$44,749
3352	Meals and Rooms Tax Distribution	14	\$134,165	\$134,165	\$130,000
3353	Highway Block Grant	14	\$97,829	\$97,976	\$90,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$276,743	\$276,890	\$264,749
Charges for Services					
3401-3406	Income from Departments	14	\$166,433	\$150,000	\$165,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$166,433	\$150,000	\$165,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	14	\$2,656	\$10,000	\$6,000
3502	Interest on Investments	14	\$46,335	\$30,000	\$35,000
3503-3509	Other		\$0	\$0	\$0
Miscellaneous Revenues Subtotal			\$48,991	\$40,000	\$41,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0

3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	14	\$241,152	\$241,152	\$253,552
3914W	From Enterprise Funds: Water (Offset)	14	\$296,502	\$296,502	\$222,802
3915	From Capital Reserve Funds	09, 05, 11, 03, 10, 04	\$599,905	\$60,000	\$448,600
3916	From Trust and Fiduciary Funds	14	\$3,360	\$3,000	\$3,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$1,140,919	\$600,654	\$927,954

Other Financing Sources

3934	Proceeds from Long Term Bonds and Notes		\$30,000	\$30,000	\$0
9998	Amount Voted from Fund Balance	08, 12	\$405,000	\$405,000	\$60,000
9999	Fund Balance to Reduce Taxes		\$100,152	\$0	\$0
Other Financing Sources Subtotal			\$535,152	\$435,000	\$60,000

Total Estimated Revenues and Credits			\$2,951,314	\$2,263,902	\$2,449,003
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Item	Period ending 12/31/2020
Operating Budget Appropriations	\$4,192,739
Special Warrant Articles	\$1,037,200
Individual Warrant Articles	\$60,000
Total Appropriations	\$5,289,939
Less Amount of Estimated Revenues & Credits	\$2,449,003
Estimated Amount of Taxes to be Raised	\$2,840,936

GRAPEVINE FAMILY AND COMMUNITY RESOURCE CENTER

The Grapevine Family and Community Resource Center's Mission is to promote family and community health and well-being through education, support and the sharing of resources. The Grapevine has served Antrim and surrounding towns for 23 years and remains committed to serving all regardless of financial circumstance.

From July 1, 2018 to June 30, 2019, The Grapevine served 1,444 children, youth and adults including: 106 Children & Adults in our Parent Child Programs; 493 Teens & Adults at Avenue A Teen & Community Center; 139 Families received Free Tax Preparation and Budgeting Assistance; 72 Children in our Before and After School Club; 10 Families in our Learning Vine preschool, 16 Families at the Community Wood Bank; 417 Adults & Children in special events and programs; 69 with Information & Referral Services; 16 Families through our Home Visiting program

Funding & Volunteers

The Grapevine's funding sources are sustainable and diverse. Approximately 24 percent of funding comes from program contributions, 29 percent from Foundation grants, 14 percent from local towns, 18 percent from individual donations, 9 percent from local business, and 6 percent from special events. The Grapevine does not receive any state or federal funding.

In 2018/2019 financial supporters included: Amazon Smile, Antrim Medical Group, Antrim-Bennington Lions Club, Bank of NH, Bantam Grill Restaurant, Bellows-Nichols Insurance, Cogswell Benevolent Trust, Emma M Kelly Charitable Trust, Fiddleheads Café and Catering, Gilbert Verney Foundation, Grove Street Fiduciary, Hancock Women's Club, HPE Packard, Keith M. Sullivan Foundation, Monadnock Paper Mills, Monadnock Roller Derby, Monadnock United Way, MoonRivers Technology Group, LLC, NH Ball Bearings, NH Charitable Foundation, NH Council of the Arts, Perceptics Foundation, Perry Family Dental Care, Presbytery of Northern New England, Rick & Diane's Restaurant Pizzeria, Robin Colson Memorial Trust, Salesforce, Terracycle Campaign, The Agnes M Lindsay Trust, Town of Antrim, Town of Bennington, Town of Francestown, Town of Hancock, Town of Hillsborough.

The Grapevine would not exist but for the generosity of individual and group contributions of time, services and goods. They include: Antrim-Bennington Lions Club, Antrim Girl Scouts, Antrim Recreation Department, Antrim Elementary School, James A Tuttle Library, Fiddlehead's Café and Catering, Edmunds Ace Hardware, Crotched Mountain Rehabilitation, Eversource, Great Brook Middle School, Larry Schwartz with PHC Financial, Lemire & Sons, Monadnock Paper Mill, MoonRivers Technology Group, Robblee Tree Service, Ragdoll Animations, Harding Plumbing & Heating, Cutter Flooring and many volunteers with the Community Wood Bank, Community Tool Shed and Avenue A Teen + Community Center. A full listing of donors and volunteers can be found at www.grapevinenh.org

Welcome: Mackenzie Nichols, Home Visitor and Community Resource Coordinator; Diane Yeo, Board of Directors

Respectfully submitted,
Melissa Gallagher

HIGHWAY DEPARTMENT

The Antrim Highway brought in the New Year with 1.5 inches of sleet followed by $\frac{3}{4}$ inch of rain for the eve and into the first day of 2019. Crews were out continuously dealing with frozen conditions which had begun in mid-October of the previous year. January ended with no major storms but totaled 16 inches of snow over 25 days and 3 inches of rain/sleet over 22 days with average temps in the mid 20's for the month. February weather gave us two warm weather stretches. The first gave us temps for two days on the 4th and 5th hovering in the high 50's. Although this was a nice break from the winter cold, concerns of quick melting had us tending several small thawing issues in isolated locations on gravel roads throughout the town.

The second winter temperature reprieve happened over a five-day period at the end of the month with daytime temperatures in the forties. This proved to be detrimental to most gravel roads in the Monadnock region and beyond. We witnessed just how much moisture had saturated and locked in the ground from October 2018 when this thaw occurred. Our crews worked diligently and kept all the gravel roads in town open to traffic, working early days and late nights straight through the end of the month. Work continued even into the middle and end of March when the weather conditions improved enough for gravel roads to begin to stabilize. With the help of area contractors and businesses we were able to procure extra stone that we normally do not have large stockpiles of. On behalf of the AHD, a huge thank you to Henniker Stone and more importantly S.R. Jones for allowing us access to his stone reserves the first few nights and into the weekend. This allowed us to ensure that all roadways, although not finely graded, were open to at least single lane traffic that Sunday night into the beginning of the new work week unlike most of our surrounding towns.

We used an additional 1600 yards of straight stone and depleted the majority of our gravel stockpiles to stabilize the gravel roads over the following weeks and months as conditions improved. We would like to thank all of the residents of Antrim for their patients and encouraging words while crews tended to these issues due to this weather event. Thankfully March did not come in the usual fashion and the temperatures steadily climbed after the first week more traditionally right into April allowing the ground to thaw slowly which helped the conditions.

May, June, July and finishing up just shy of August we did the necessary upgrade work on Forest, Fairview S. Summit and Pleasant St. with new drainage, culverts and raising the road between #32 ad 55 Pleasant Street up to Byers Lane and had base asphalt installed prior to winter. In October/ November we outfitted the trucks and got sand ready for winter operations. Dustings of snow completed November and one good accumulating storm in December finished 2019 in true New England style. In closing, I would like to thank the other departments, town administration, select board and residents for their support not only at town meeting but throughout the year as well.

Respectfully Submitted,
Jim Plourde, Road Agent

HOME HEALTHCARE HOSPICE & COMMUNITY SERVICES



Home Healthcare, Hospice & Community Services Report to the Town of ANTRIM 2019 Annual Report

In 2019, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Antrim. The following information represents HCS's activities in Antrim during the past twelve months.

Service Report

Services Offered	Services Provided
Nursing.....	290 Visits
Physical Therapy.....	322 Visits
Occupational Therapy.....	226 Visits
Medical Social Work	40 Visits
Home Health Aide	578 Visits
Chronic Care	421 Hours
Healthy Starts Well Child Services	65 Hours
Foot Care Visits	23 Visits

Hospice end of life services are also available to residents. Town funding partially supports these services.

Financial Report

The actual cost of all services provided in 2019 with all funding sources is \$204,045.00. These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2020, we request an appropriation of \$8,000.00 to continue to be available for home care services in Antrim.

For information about services, residents may call (603) 532-8353 or 1-800-541-4145, or visit www.HCSservices.org.

Thank you for your continuing support of home care services.

JAMES A. TUTTLE LIBRARY DIRECTOR'S REPORT

We had another wonderful year in the Library in 2019. Overall, our circulation (books, DVDs, magazines, digital materials) increased 13% over last year and we had a record number attending our programs, classes, and workshops. Our museum passes were very popular in 2019 especially our New Hampshire State Park Pass. Our museum passes were checked out a total of 155 times saving our community \$1,027.00 on museum admission prices.

Our statistics for 2019 are as follows: We circulated a total of 21,940 materials including streaming content which include ebooks, audio books, films, TV, and comic books from the New Hampshire State Library Overdrive collection and Hoopla. 2,485 people came into the Library to attend a program (this includes the Festival of Trees Open House), we answered 1,804 reference questions, 41 groups used our meeting space, and our databases were accessed 2,649 times. According to the American Library Association (ALA) Library Savings Calculator, our community saved a total of \$358,154.90 by using our services in 2019.

We would like to thank our patrons for their support and donations this year. Thank you to our Library Board of Trustees, Library Staff, and the Festival of Trees Committee for another successful year.

Respectfully submitted,
Cynthia Jewett, Director



Joey Bastarache won a signed Boston Bruin's jersey for being a top summer reader in New Hampshire

Most circulated materials at the Tuttle Library in 2019:

Fiction:

The Great Alone by Kristin Hannah
Where the Crawdads Sing by Delia Owens
My Lovely Wife by Samantha Downing
Montauk by Nicola Harrison
Unsheltered by Barbara Kingsolver

DVDs:

Bohemian Rhapsody
Spiderman Homecoming
Aquaman

Non-Fiction

Becoming by Michelle Obama
Maid by Stephanie Land
The Pioneers by David McCullough
In Pieces by Sally Field
Robin by Dave Itzkoff

Magazines:

Consumer Reports
The Week
Eating Well

JAMES A. TUTTLE LIBRARY FINANCIAL REPORT

DECEMBER 31, 2019

Cash Balance Forward 12/31/2018 \$52,579.76

Income:

Trust Fund Income:

Earned in 2019 to be recorded in 2020 \$20,793.31

Interest 0.00

Fines 230.24

Other 28,255.77

Total Income: \$28,486.01

Expenses:

Books/Media: 10,961.60

Programs: 1,826.61

Supplies/Office Expenses: 5,826.54

Other Expenses: 10,783.46

Total Library Funded Expenses: \$29,398.21

Town Funded:

Salaries/Benefits: 128,440.48

Books/Media: 4,579.90

Software: 4,852.46

Copier: 103.67

Telephone: 1,274.69

Electricity: 7,804.25

Oil: 6,241.76

Maintenance/Repairs: 6,383.48

Total Town Funded Expenses: \$159,680.69

Total 2019 Library Expense: \$189,078.90

Cash Balance Ending 12/31/2019 \$51,667.56

Respectfully submitted,

Shelly Connolly

Treasurer, Board of Trustees

JAMES A. TUTTLE LIBRARY REPORT OF THE TRUSTEES

Patrons of the James A. Tuttle Library can rely on genial, helpful greetings from our extraordinary Director, Cynthia Jewett and her accomplished staff. Our personnel's attentiveness to our visitors' needs was Tuttle's greatest achievement in 2019. We Trustees like to think we have contributed, in modest ways, to this atmosphere.

Trustees Lineup

In March, after years of prodigious service, Ron Haggett stepped down. However, joining the Trustees were two new Trustees devoted to the Antrim community, Nancy Blair and Rick Wood. In April, the Library Trustees elected Steve Ullman and Margie Warner as Co-Chairs, Shelly Connolly as Treasurer, and Nancy Blair as Secretary.

Trustees' Activities

The Trustees organized a staff-trustee retreat during which we explored future programs and internal operations.

The Trustees also completed a comprehensive revision of the Library's Policies and Bylaws. Moreover, we incorporated into our meetings a period for public comment.

Finally, The Trustees updated procedures for evaluating Library employees.

Trustees' Relationships with Community Groups

The Trustees have maintained mutually beneficial relationships with the Eclectic Book Club, the Great Decisions group, the Festival of Trees, and the Antrim Historical Society. A shout out to Melissa Lawless who offered essential assistance to the Eclectic Book Club. In addition, Library Director, Cynthia Jewett, frequently rescued Great Decisions participants from their endemic audio-visual challenges. The warmth that the Festival of Trees Committee generated with its spectacular annual display has received region-wide commendation.

Perhaps the most fruitful link Trustees have with the Antrim community has been with the Antrim Historical Society (AHS). AHS members, with their timely displays, e.g., the Dr. Chandler retrospective, have transformed the Library's second floor.

The Trustees, in addition, sponsored the new Little Library found at the street entrance of the Library. This Little Library offers patrons an option to swap a book from the box, particularly when the box is closed. In 2020 there will be a dedication plaque attached to the Little Library to honor Library Director Emeritus, Kathryn Chisholm.

The Trustees wish to express their thanks to the Library staff and especially to Library Director, Cynthia Jewett, for making 2019 a most productive year.

Respectfully submitted,
Stephen Ullman

MONADNOCK FAMILY SERVICES

October 18, 2019

Board of Selectmen
Town of Antrim
66 Main Street
Antrim, NH 03440

Dear Selectmen,

Monadnock Family Services (MFS) continues to assist the residents of Antrim who are in need of quality mental health counseling and rehabilitation services. In addition to providing the region's only 24/7 emergency mental health crisis services, MFS offers a variety of innovative treatment programs. Among them are mental health evaluation and treatment, medication evaluation and monitoring, counseling, and specialized group services for adults. Our programs for children and families continue to support and promote good mental health in children and their family members. Our Substance Abuse Services program helps individuals of all ages to develop new, healthier behaviors and make positive changes in their lives.

Your ongoing financial support will benefit your friends and neighbors receiving help at MFS, and we hope that our partnership in caring for the residents of Antrim will continue. We also pursue many other funding opportunities such as Monadnock United Way, grants, foundations and local fundraising efforts conducted in concert with our Board of Directors. Each source, however, helps with only a portion of the total cost of care.

We thank you for your past financial support and ask for your continued allocation to help underwrite the cost of services we provide to the uninsured and underinsured individuals in your community. In FY 2019, MFS provided over \$34,739.00 in discounts to the consumers in Antrim. We expect that an additional \$20,257.00 will likely be written off as uncollectible. To help close this gap, we are asking for the equivalent of \$1.25 for each resident of Antrim which, based on the 2010 US Census, amounts \$3,296.00. We have enclosed details about the services provided to residents of your town during our FY2019. If you have questions, or require additional information to support your decision, please contact me at 603-283-1568 or mdelisle@mfs.org.

With your help, the individuals and families we serve will continue to receive our thoughtful guidance as they navigate through their mental health journey; strengthening their lives, setting and achieving their goals, and creating a brighter future. Thank you for your consideration.

Sincerely,
Mary Delisle
Director of Development

PARKS & RECREATION COMMISSION

The Antrim Parks & Recreation Commission continues its stewardship of the town's parks and recreational facilities. We enjoy a close working relationship with our active Recreation Department. Some of our areas of focus this year:

Memorial Gym: After facing many challenges over the past few years, we succeeded in getting the Town Gym floor sanded and refinished. It is smoother and safer to play on and looks beautiful. Negotiations with ConVal over shared use of the gym continue.

Shea Field: Antrim's athletic field was heavily used again this year for both recreational and ConVal sports, including practices and games under the lights. Construction of a pitching wall was begun. Hundreds of people turned out for activities under the lights during Home & Harvest. Once again, the weather failed to cooperate and we only managed to get in a few days of ice skating on the infield. We will not try to set the rink up again for the coming winter. Negotiations with ConVal over shared use of the field and contributions to maintenance costs continue.

Memorial Park: Memorial Park continues to be well used. The tennis court saw more action this year, with lessons offered in spring and summer. The much-loved Peace Bridge crossing Mill Pond was replaced with the safer, ADA-compliant pedestrian bridge formerly located beside the West Street bridge. More family-oriented Antrim In the Evening programs were held this summer, as they are consistently better attended than music events. Sadly, vandalism at the park continues to be a challenge.

Gregg Lake: Once again, there was lots of activity at the town beach this year. We had waiting lists for swimming lessons, and the lap lane was well used. New volunteer Lake Hosts stepped up to educate boaters and conduct inspections of boats entering the lake for invasives. *E. coli* levels at the beach remained low. We are collaborating with a town-wide group to finish developing a watershed management plan to protect Gregg Lake's water quality for the long term, and will soon be making recommendations for a ten-year plan to reduce phosphorus and sediment loads that contribute to algal blooms and cyanobacteria growth. Winter ATV activity has been damaging shrubs at the point and boat launch areas.

Walking Trail: In collaboration with the Conservation Commission, we are working on establishing a walking trail in a beautiful section of hemlock forest along the south side of Great Brook on town-owned land.

Respectfully submitted,
Joan Gorga, Chair

Parks & Recreation Department



PARKS & RECREATION DEPARTMENT

Antrim Recreation Department 2019 year round and part time staff included Celeste Lunetta, *Recreation Director*, Monica Hagelberg, *Recreation Department Assistant*, and Eren Pills-Martin, *Recreation Department Assistant*.

Summer staff included Jennica Demers, James Clough, Rosemary Crooker, Austin Sloan, Lillian James, Julia Donovan, Isabelle Ketchersid, Molly Dishong, Corey Guzman, Lily Denehy, Keenan Wilson, and Reid Wilson. At the Gregg Lake Beach, Charlene Morrison served as Lakehost through the New Hampshire Lakes Association. Lakehost volunteers who helped us to perform over 275 public engagements included Virginia Dickinson, Jan Boyle, Tom Boyle, Michelle Caughey, Joan Gorga, and Lucille Lacombe.

Facilities managed through the recreation department are Shea Field, Memorial Gymnasium, Recreation Office, Memorial Park, Goodell Park, and Gregg Lake Beach. This summer, the Antrim Memorial Gymnasium floor was sanded down to bare wood, and then resurfaced with new lines for Volleyball, Pickleball, and Basketball.

Programs are offered year round, with a goal of serving all members of our community. Youth sports included Baseball, Softball, Lacrosse, Soccer, and Basketball. These seasonal activities engaged between 30 and 100 young people each season, and are not possible without countless hours given by dedicated youth sports coach volunteers. Regular Adult Fitness opportunities are offered, including Yoga, Zumba, and Pound Fitness. A Fishing Derby for youth, organized by Bob Berthel, is held every May. This year, the department initiated an Earth Day celebration in conjunction with the Fishing Derby, and was able to give away more than 50 black walnut seedlings, which were donated by Bartlett Tree.

Additionally, recreation programming provided the Community Bus trips for families, seniors, and children. The community benefitted from a children's theater production of "A Sword Called Excaliber," monthly family movie nights, Antrim in the Evening with 7 weekly summer shows, after school programs including TeKwonDo and Jump Rope Club, open gyms and sports skills clinics. Department staff take local kids skiing and snowboarding at Crotched Mountain; holds Family Fun Nights; provide CPR and First Aid training; support a regular tumbling program for Preschool through High School aged kids, the activities of the Avenue A Teen Center and the Grapevine, and Home and Harvest. Swimming and Tennis Lessons are popular summer activities, as well as our Days of Summer Camp, which served over 30 local families and more than 40 children.

The members of Antrim Recreation Department are at your service. We are always looking to provide programs for Antrim Residents of all ages and abilities. If you would like to help us get a new initiative started, please call Celeste at 588-3121, or email her at antrimrekdir@tds.net.

Respectfully submitted, Celeste Lunetta

PLANNING BOARD

In 2019 the Planning Board welcomed 3 new members, Neal Pattison, John Anderson, and Mark D. Murdough. We said goodbye to Chris Condon, Bob Holmes, and Bill Bryk. Steve MacDonald resigned as Planning Board alternate after years of dedicated service. Janet McEwen was re-elected as Chair for a second year in a row. Carol Ogilvie continues as our Consultant Planner, and Ashley Brudnick-Destromp remains supporting staff.

The role of the Planning Board is to provide for the orderly growth and development of the municipality. The Board hears and approves or disapproves cases that involve site plan review, lot line adjustments and annexations, and subdivisions. In 2019 the following items came before the Board:

- Eversource, for the trimming and the removal of trees along scenic roads
- CBS Holdings, LLC. for a lot line adjustment
- The Renda family for a lot line adjustment
- Clark County Holdings, LLC. for preliminary conceptual consultation for a subdivision, followed by a major site plan for an 8-Lot Subdivision and a conditional use permit for wetlands crossing
- Winslow House, LLC. for a preliminary conceptual consultation for a minor subdivision
- Peter Mellen representing Samuel Zachos for a lot line adjustment
- Andrew Robblee for a preliminary conceptual consultation for a minor subdivision
- There was a public hearing for the Town of Antrim's amendments to the Zoning Ordinance for the following:
 - Amendments to Article XIV-B Personal Wireless Service Facilities
 - Amendments to Article XVI Non-Conforming Uses
- There were changes made to Section XV of the Excavation Regulations
- Cellco Partnership, Verizon wireless for a conditional use permit and major site plan review to construct a 135 FT monopole cellular tower

The Board used a radio frequency expert to assist in amending Article XIV-B. The Board continued their draft of the 2020 Master Plan with the assistance of Ms. Ogilvie. The Town of Antrim hosted the SWRPC Community Outreach evening for Antrim as well as the surrounding towns in order to gain feedback of needs in the local community, and to evaluate the resources that are already being utilized.

I would like to thank all the current Planning Board members and staff for their hard work over the past year, and I wish them the best of luck as I leave the Board in 2020.

Respectfully submitted,
Janet McEwen, Chairman

POLICE DEPARTMENT

The Antrim Police Department struggled in 2019 with a myriad of issues stemming from a series of calls for service which normally come few and far between. I have indicated in the past that the seriousness of crimes continues to increase in our state, and this past year we witnessed this shift firsthand. We greatly appreciate the support and kind remarks made by many throughout the year. Through the support of the community, our town officials, the Fire/Ambulance department members, the Highway crew and the surrounding town agencies, I feel we have successfully navigated a difficult year.

During the summer, Ofc. Thomas Horne was offered a full-time Sergeant's position with the Hancock Police Department where he had been working as a part-time patrolman. Ofc. Horne felt this was an opportunity to support his future career goals and accepted. Ofc. Horne remains with us as a part-time officer. We were able to quickly fill the full-time opening with an experienced individual. Officer Ethan Christensen from Weare, NH was working for the Hillsborough County Sheriff's Office as a full-time Deputy when he became aware of our opening and expressed interest in our agency. I spoke with him several times and after meeting all requirements, we were very fortunate to provide him a conditional offer, which he graciously accepted. Ofc. Christensen is a full-time certified officer with four years of experience as a Sheriff assigned to our area. He often worked assignments in Antrim and became fond of our community. I hope you have had the opportunity to meet him as we are all very happy to have him as a member of our team.

We saw a significant increase in motor vehicle complaints revolving primarily around speed and parking concerns. I found this issue the hardest to address with the level of calls for service, the location of the complaints and patrol availability. Although some of the complaints came from frequently traveled roadways, several were coming from remote areas. We rely on our 5 full-time officers to maintain 24/7 coverage. This includes times when the department is understaffed due to vacancies, illness, injury, vacation, training and court appearances. All officers are responsible for the day to day calls for service, specific services requested by the residents, courts, schools, civic groups and traffic enforcement at specific locations and much more. Officers are often tied up and are unable to patrol freely, addressing the traffic concerns. To address several patrol and investigative concerns, I have added funding in the 2020 budget to support a 6th FT officer.

In 2019 we handled 5147 calls for service, conducted 164 Criminal investigations, 30 Non-Criminal investigations, 65 Motor Vehicle Crash investigations with 60 being reportable to the State of NH. We received 316 reported offences, 39 being felonies. 874 vehicle stops were made with 139 citations being issued. As always, our primary goal is to change driving behavior and alerting motorists to the dangers of distracted driving before issuing, the sometimes necessary, citation. I would like to thank the members of the Antrim Police Department for all their hard work throughout this difficult year and welcome our newest officer. As a department we want to thank the Antrim Community for all their support.

Respectively submitted ,
Chief Scott R. Lester.

PROSECUTOR'S REPORT

The Town of Antrim participates in a regional prosecution group that shares resources of a single prosecutor with the towns of Bennington, Deering, Dublin and New Ipswich. The role of the criminal prosecutor in the Town of Antrim is that of an agent of the State of New Hampshire. Local prosecution, just like local law enforcement, is ultimately subject to the authority of the N.H. Dept. of Justice, Office of the Attorney General. The prosecutor works closely with the Antrim Police Department (APD) to enforce laws of the State as enacted by the New Hampshire State Legislature. Thus, the prosecutor's duty extends beyond the local community to all citizens of N.H.

Defendants charged with Class-A Misdemeanors and Felonies are allowed to apply for court appointed Public Defenders, and defendants always have the right to hire their own attorney for any case regardless of the level of offense. Like private attorneys, Public Defenders are highly skilled and experienced attorneys that are appointed and substantially paid-for by the State of New Hampshire (though defendants do pay a nominal fee to the state). Some police departments continue to use non-attorney police officers as prosecutors, but often, those officers find themselves dealing with increasingly complex issues that are well beyond their training and experience, and their prosecution obligations are often combined with patrol duties, which limits the time they can devote to prosecution. Antrim's use of a Regional Prosecutor puts the APD on equal footing with defense attorneys from the public and private sectors because the prosecutor is an NH Bar Association attorney that deals almost exclusively with criminal cases.

Amongst the cases typically seen were misdemeanors, motor-vehicle, and non-motor vehicle violations, and juvenile cases. Alcohol abuse of varying degrees continues to be the most common factor in most cases, and cases involving mental health seem to be more prevalent, even among subjects in juvenile court. The APD accounted for 35.4% of the total resources of the 5 member Regional Prosecution Group in 2019, with the next closest town being New Ipswich at nearly 29%.

Beyond mere case numbers, it should be noted that the prosecutor is on-call 7 days per week by phone, text and email, including nights and weekends, for legal advice and guidance to ensure the highest level of professionalism by the department—a service that is regularly utilized. It is often the case that legal questions posed by the Antrim Police Department present unique questions of law that require the prosecutor to engage in extensive legal research to provide an accurate answer that serves the to protect the interests of the police department and community. To that end, the prosecutor relies on years of experience, and one of the most sophisticated on-line legal research databases available, to provide guidance to the Antrim Police Department in a time sensitive manner.

Respectfully submitted,
Michael Beausoleil

PROJECT LIFT



PROJECT LIFT - ADULT EDUCATION

29 School St – P.O. Box 43

Hillsboro, NH 03244

(603) 464-5285

hillsboroadulted@hotmail.com

November 19, 2019

Ms. Donna Hansen, Town Administrator
Town of Antrim
P.O. Box 517
Antrim, NH 03440-0517

Dear Donna and Board of Selectmen:

Please accept this annual donation appeal to the Town of Antrim for services provided to three (3) Antrim residents in 2019.

In addition to providing basic skills improvement, High School Equivalency Test (HiSET) preparation, and career counseling, Project LIFT has expanded services to offer classes and tutoring in Paraprofessional II certification studies. We currently have one Antrim resident enrolled in our Paraprofessionals studies program.

Thank you for continuing to support free education to your community through our services. We ask for the annual donation of \$1,000.00 from the Town of Antrim that will provide materials, tutoring and career counseling to Antrim residents in 2019.

Please call me with any questions you have concerning this request.

Sincerely,

Trish Bush,
Director - Project LIFT

ST. JOSEPH COMMUNITY SERVICES, INC.

October 8, 2019

Ms. Donna Hanson
Town of Antrim
66 Main Street, PO Box 517
Antrim, NH 03440

Dear Ms. Hanson,

I am writing to ask if the Town of Antrim would once again consider supporting St. Joseph Community Services Meals on Wheels and Community Dining programs. We provide nutrition, a safety check and social engagement which enable the homebound, older and disabled adults in the town to live dignified, independent lives. For 22% of our clients, the Meals on Wheels driver is the only person they will see all week.

Meals on Wheels and Community Dining are not entitlement programs. While our program is funded by the state, there is a limit to the amount of meals funded under our contract. Moreover, the money provided does not cover the full cost of a meal. It was never intended to. Rather, it is expected that agencies like St. Joseph Community Services would raise the remainder of the funds from the communities it serves. Therefore, the funding that we receive from the cities and towns in our service area of Hillsborough County is essential to our ability to continue to meet the needs of everyone who asks for our help.

Last year, we served 47 residents. Of that number, 1 was served under our Title XX Program, which is sponsored by the County of Hillsborough. We are requesting funding of \$85 for each of the remaining clients.

47	Unduplicated Clients
<u>- 1</u>	County Sponsored
46	Older Adults
<u>X \$85</u>	
\$3910	Requested Funding

Thank you very much for your consideration and time. Please feel free to call me at 603-424-9967 with any questions you may have.

Sincerely,

Meghan Brady
President

THE SAMARITANS INC



February 5, 2020

**Please support The Samaritans
2018/2019 Municipal Campaign**

As you know, many families in, and around your community, have been affected by suicide. One in six people know someone who has died by suicide. **On average, 225 NH residents die by suicide each year - one person every 36 hours. Suicides and deaths of despair are rising. We need your help!!!**

Since 1981, The Samaritans have maintained **the only completely confidential and anonymous** volunteer staffed suicide prevention hotline in the Monadnock Region and in the state of New Hampshire. Our compassionate volunteers help people of all ages throughout New Hampshire. We provide prevention programs and help families after they've lost someone by suicide. The Monadnock United Way supports a portion of our programs, but for the remainder we must rely on the continued support of local towns and cities, foundations and individual donors to sustain our programs.

For 2018/2019, we are requesting a \$250 municipal grant to help maintain our crisis hotline for those who are lonely, isolated, depressed or suicidal. We provide a local (603-357-5505) and toll free in NH (1-866-457-2910) crisis hotline, a weekly, confidential support group for those who've lost a friend or loved one to suicide (A Safe Place), Educational and Outreach programs to businesses, schools and organizations and provide deeply meaningful volunteer experiences. We never charge for any of our programs or services. We are a non-profit, 501©3 charitable organization. A receipt will be mailed to you. Your donation is tax-deductible to the extent allowed by law. Together, we can continue our efforts in suicide prevention through partnerships with all NH cities and towns. Collaboration and communication are integral to prevention.

Thank you in advance for your consideration of this request and for your past support. If you have any questions, about our hotline or other programs, please don't hesitate to call our business office at (603) 357-5510 or visit www.samaritansnh.org. My email is director@samaritansnh.org.
Best wishes for a safe holiday season.

Sincerely,
Carmen Trafton

Carmen Trafton
Executive Director
The Samaritans
25 Roxbury Street Office #113 (please note our new address)
Keene, NH 03431

SCHOLARSHIP COMMITTEE

The Antrim Scholarship Committee met May 23 and July 16, 2019, at the Antrim Town Hall. Our annual task is to distribute the incomes from the James W. Jameson Scholarship Fund, managed by the N.H. Charitable Foundation, and the Alice R. Thompson Fund and the Guy D. Tibbetts Scholarship Fund, both managed by the Antrim Trustees of the Trust Fund. This year we were very pleased to add The Joan L. Dunlap Scholarship Fund, for students attending Keene State College, to that impressive list.

Congratulations to the following students, who received a total of \$21,750 in grants. The recipients are listed alphabetically with the name of the school they are attending:

Aiden Alusic-Bingham, Massachusetts Maritime Academy

Hunter Anderson, Keene State College

Mackenzie Burnside, Institute of Art & Design at New England College

Marissa Caruth, University of South Florida

Sarah Dauphinais, Keene State College

Hannah Fitzgerald, Plymouth State University

Kyla Provencher-Baird, Lasell College

Amber Ruston, Maine College of Art

Leah Stone, Fitchburg State University

Marion Winchester, Institute of Art & Design at New England College

Riley Young, Sterling College

Applications for 2020 scholarships are due May 1, 2020, and any Antrim resident is encouraged to apply. ConVal High School seniors can apply through the Common Application available online or at the school's guidance office. Applications for other students are available at the Town Office or on the town's website.

2019 Antrim Scholarship Committee

Pam Bagloe, community member and chairman
Crista Salamy, ConVal School Board member
Lauren Kirkpatrick, Trustee for the Trust Funds
John Robertson, Selectman
Mary Allen, community member and clerk

TRUSTEES OF TRUST FUNDS

During 2019, the Trustees modified the investment policy for the common trusts with following objectives.

1. To preserve the value of the investment portfolio (original principal) and to distribute the portfolio's annual earnings in accordance with instructions from the Town of Antrim, NH - Common Trust Funds Trustees.
2. To maintain principal in conjunction with maximum return within reasonable and prudent levels of risk.
3. To maintain an appropriate asset allocation based on a total return that is compatible with a flexible spending policy, while still having the potential to produce positive real returns.

We continue to comply with the NH Prudent Investor Rule. RBC Wealth Management continues as our investment manager and advisor.

Income from the RBC portfolio decreased to \$42,049 in 2019 from \$44,915 in 2018. During 2019 we increased our securities value to \$723,414 in 2019 from \$668,012 in 2018. Trustees continue to monitor all investment activity to insure compliance with the goals of our investment policy and our RBC client profile.

All Capital Reserve funds are invested with the New Hampshire Public Deposit Investment Pool, (NHPDIP). This provides protection of principal with maximum liquidity. Each active Capital Reserve Town Fund is in a separate sub-account within the Antrim Town account. All funds appropriated by Town Meeting approved projects will be paid out of the NHPDIP to the Town upon presentation of approved invoices according to the Town's accounting procedures and in compliance with the decisions of the Town Meeting.

The adjusted final Trust fund report will be available for viewing at town hall after March 1, 2020. All trust fund activity is subject to the Town audit and NH State review.

COMMON TRUST FUNDS

NAME	INCOME	MKT VALUE
Cemetery Fund	21.02	361
Library Fund	20,793.31	357,730
Scholarship	6,980.16	120,087
Antrim Schools	1,812.32	31,179
Town Poor Fund	3,124.25	53,749
Tenney Fund	252.30	4,340
Tri-centennial	357.42	6,149
Richardson Fund	87,708.38	149,819
TOTAL	\$42,049.16	\$723,414

CAPITAL RESERVE FUNDS

NAME	BALANCE
Highway	228,196.16
Bridge	259,314.51
Town Buildings	63,355.50
Recreation Fields	97,670.78
Fire Department	202,075.10
Tuttle Library	21,183.15
Dam CR Fund	23,787.63
Dunlap	9,439.12
Cemetery	5,205.56
TOTAL	\$910,227.51

Trustees of Trust Funds

Lauren Kirkpatrick
Sarah Edwards
Michael Connolly

WATER DEPARTMENT BUDGET

ACCOUNT	2019 Requested	2019 Actual	2020 Requested
<u>ADMINISTRATION:</u>			
COMMISSIONERS	1,350	1,350	1,350
EMPLOYEE WAGES	68,000	64,268	69,000
FICA	5,202	4,692	5,202
EMPLOYEE BENEFITS	20,000	17,754	20,000
PROPERTY INS	1,400	750	1,000
AUTO-INS	250	250	250
REFUNDS & ABATEMENTS	500	0	500
DEBT RETIRE	17,500	17,236	17,500
BILLING	500	378	500
DUES,LICENSES,TRAIN	1,500	796	1,500
BENNINGTON TAXES	500	500	500
MISC	500	630	500
SUB TOTAL ADM	117,202	108,604	117,802
<u>WATER OPS:</u>			
UTILITY	14,000	11,633	14,000
FUEL	6,000	2,702	5,000
REPAIR & MAIN.	30,000	18,030	50,000
HYDRANTS	5,000	0	5,000
SUPPLIES	10,000	3,932	10,000
TESTING	1,000	1,987	2,000
SUB TOTAL OPS	66,000	38,284	86,000
TRANS TO RES (Rural Development)	9,000	9,000	9,000
TOTAL OP BUDGET	183,202	155,888	212,802
SPEC APPROPRIATION:			
ENGINEERING			10,000
Asset Management	9,500	10,562	
TEST WELL	109,300	96,351	
TOTAL SPEC APPROPRIATION	118,800	106,913	10,000
Total	302,002	262,801	222,802

SEWER DEPARTMENT BUDGET

ACCOUNT	2019 REQ	2019 ACTUAL	2020 REQUESTED
<u>ADMINISTRATION:</u>			
COMMISSIONERS			
SALARIES	1,350	1,350	1,350
EMPLOYEE WAGES	68,000	64,268	69,000
FICA	5,202	4,692	5,202
EMPLOYEE BENEFITS	20,000	17,775	20,000
PROPERTY INS	1,600	1,900	2,000
AUTO INS	250	250	250
REFUNDS&ABATE	500	0	500
DAM PERMIT	750	750	750
BILLING	500	481	500
DUES,LICENSES,TRAIN	1,500	792	1,500
MISC-TRUCK PAYMENT	3,000	3,036	3,000
 SUB-TOTAL ADM	 102,652	 95,294	 104,052
<u>OPERATIONS:</u>			
UTILITY	36,000	32,990	36,000
FUEL	6,000	4,094	5,000
REPAIR & MAIN.	25,000	16,929	25,000
CMOM	20,000	17,489	20,000
SUPPLIES	12,000	6,677	12,000
TESTING	2,500	60	1,500
GRD WATER TEST	7,000	10,696	10,000
SUB TOTAL OPS	108,500	88,935	109,500
TRANSFER TO RESERVE		10,000	10,000
 TOTAL OP BUDGET	 211,152	 194,229	 223,552
 SPEC APPROPRIATION:			
S-ASSET MGT	30,000	58	30,000
TOTAL SPEC APPROPRIATION	30,000	58	30,000
 TOTAL BUDGET	 241,152	 194,287	 253,552

WATER AND SEWER DEPARTMENT BALANCE SHEET

SEWER

Assets:

Cash

NOW Account	\$98,395
Reserve Account	\$162,809
Bennington Escrow Reserve	\$41,833

Total Cash	\$303,037
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Accounts Receivable

Uncollected rent	\$33,860
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Total Accounts Receivable	\$33,860
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Total Assets:	\$336,897
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Liabilities:	Bennington Escrow	\$41,833
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Total Liabilities:		\$41,833
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Retained Earnings:		\$295,064
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WATER

Assets:

Cash

NOW Account	\$40,657
Reserve Account	\$162,867
RD Res	18,000

Total Cash:	\$221,524
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Accounts Receivable:

Uncollected rent	\$28,963
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Total Accounts Receivable:	\$28,963
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Total Assets:	\$250,487
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Liabilities:		-
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Total Liabilities:		-
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Retained Earnings:		\$250,487
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WATER AND SEWER INCOME BUDGET			
WATER	2019 Req	2019 Actual	2020 Req
Operating Income			
Billing(Cash)	165,000	161,316	192,000
Interest-Billing	2,000	2,165	2,000
Interest Checking			
Acct.	1,250	987	600
Bennington	30,000	33,081	30,000
Hydrants	5,000	5,000	5,000
Service Charge	250		
Back Flow	1,500	1,500	1,500
Miscellaneous	300	1,429	500
State of NH	17,000	20,000	
Total Operating Income	222,300	225,478	231,600
 Total Income Water	 222,300	 225,478	 231,600
 SEWER			
Operating Income			
Billing	180,000	175,769	178,000
Interest-Billing	2,000	2,623	2,500
Interest Checking			
Acct.	1,000	2,098	1,500
Bennington	30,000	36,031	35,000
Septage	8,000	2,598	4,000
Service Charge			
Miscellaneous	400	413	400
Total Operating Inc	221,400	219,532	221,400
Other Inc-Asset			
Mgt(State)	30,000	30,000	30,000
 Total Income Sewer	 25,1400	 249,532	 251,400

WATER AND SEWER COMMISSION

The Water and Sewer Commission would like to thank the voters at Town meeting in 2019 for passing a warrant article that allowed us to enter a loan agreement to complete an asset management plan for the wastewater system. We have hired Underwood Engineers to assist us and they have begun gathering information to assemble the plan. Our water and wastewater systems were also eligible for an energy audit and our system operators met with representatives from the New Hampshire Department of Environmental Services (NHDES) to provide them with system information. Completion of both of these projects will help us develop future plans for maintaining our systems in a fiscally responsible way.

This past year we also made progress towards replacing our drinking water supply well. A new well was drilled on our existing property in Bennington and it has sufficient water quantity and quality to replace our current well. We have applied to several loan and grant programs administered by the NHDES in order to assist with the design and construction for connecting the new water supply well to the distribution system and drilling a horizontal boring under the Contoocook River for the water supply main. Unfortunately, we were not successful in acquiring any loans or grants for these projects. In the upcoming year we have budgeted to hire an engineering consulting company to assist us with applying for additional loans and grants in order to complete these projects.

The Antrim Water and Sewer Commissioners have been working on updating agreements with the Bennington Water and Sewer Commissioners. Bennington owns 25% of the wastewater treatment facility in Antrim and we receive wastewater from them. Our water systems are also connected and each town's water supply is the back-up supply for the other. We have been meeting with the Bennington Commissioners during 2019 to work on updating our agreements.

Thank you to our dedicated water and sewer system operators, Matt Miller, Jake Valley, and Eric Tenney.

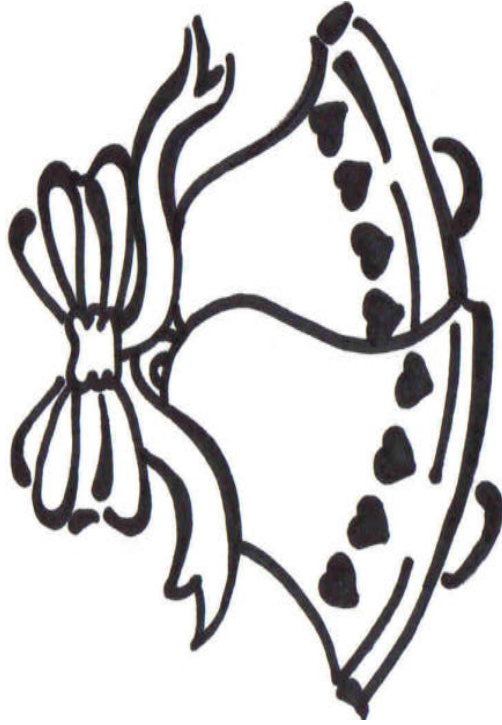
Respectfully submitted,
Melissa Lombard
Sam Harding
Peter Beblowski

BIRTHS

Child's Name	Date	Place Of Birth	Father's Name	Mother's Name
Leavitt, Ava Marie	01/10/2019	Antrim, NH	Leavitt II, Brian	Leavitt, Lindsey
Lazar, Hazel Irene	01/28/2019	Peterborough, NH	Lazar, Jesse	Moore-Lazar, Molly
Shatney, Marleigh Rae	02/01/2019	Peterborough, NH	Shatney, Michael	Connolly, Kyana
Hann, Mackenzie Marie	02/08/2019	Dover, NH	Hann, Ryan	Geoffrey, Jacqueline
Simensen, Matthew Timothy	02/21/2019	Keene, NH	Simensen Jr, Stephen	Simensen, Teresa
Slater, Brayden Levi	03/01/2019	Peterborough, NH	Slater, Daniel	Hagen, Margaret
Abele, Willow Mae	03/08/2019	Peterborough, NH	Abele, Christopher	Abele, Paige
Cournoyer, Harper Grace	03/09/2019	Concord, NH	Cournoyer, John	Guest, Alissia
Hill, Norah Marilyn	04/13/2019	Milford, NH	Hill, Alexander	Mossey, Stephanie
Valley, Ivy Ray	06/11/2019	Concord, NH	Valley, Jacob	Blevins, Melissa
Vest, Henry James	07/22/2019	Manchester, NH	Vest, Darren	Vest, Samantha
Jones Jr, Josiah Dwight	07/24/2019	Concord, NH	Jones, Josiah	Jones, Kayla
Buckley, Weston Reid	08/07/2019	Manchester, NH	Buckley, Ezekial	Buckley, Krystal
Guislin, Mason Cole	08/19/2019	Peterborough, NH	Guislin, Andrew	Guislin, Stephanie
Bergeron Lucas John	10/02/2019	Concord, NH	Bergeron, Andrew	Voorhees, Shawna
Bergeron, Elias Christopher	10/02/2019	Concord, NH	Bergeron, Andrew	Voorhees, Shawna
Stackpole, Greyson Brooks	10/08/2019	Nashua, NH	Stackpole Jr, Joel	Bailey, Rylee
Byam, Easton Douglas	11/27/2019	Peterborough, NH	Byam, Jesse	Byam, Maranda
Helliesen, Forest Lorden	12/06/2019	Peterborough, NH	Helliesen, Andrew	Helliesen, Angela

MARRIAGES

Name	Date	Residence
Osterhaut, Amy K Dowsett, Patrick R	1/12/2019	Antrim Antrim
Spaulding, Colton M Ruoff, Emily P	01/14/2019	Bennington Antrim
Perry, Adam M Bailey, Amanda L	03/09/2019	Antrim Antrim
Fuller, Erin L Buckingham, Michael A	04/13/2019	Antrim Antrim
Connor, Thomas J Nephew, Dawn M	07/21/2019	Antrim Antrim
Boucher, Rebecca G Woodard, Elliot J	07/28/2019	Antrim Antrim
Cromwell, Nancy J Cochranm, Thomas S	09/14/2019	Antrim Antrim
Javellana, Jose Jonathan G Uy, Morgan C	10/05/2019	Guam Antrim
Doughty, Robert J Thompson, Cynthia H	10/11/2019	Antrim Antrim



DEATHS

Decedent's Name	Date	Place of Death	Father's Name	Mother's Maiden Name
Pratt, Jeffrey	01/01/2019	Concord	Pratt, Benjamin	Little, Patricia
Corazzini, Kathleen	04/02/2019	Colebrook	Meade, Barry	O'Connor, Kathleen
Chisholm, Kathryn	01/10/2019	Antrim	Cjisholm, John	Brothen, Rose
Nazer, William	01/22/2019	Antrim	Nazer, Frederick	Brooks, Dorothy
Blackman, Winifred	02/08/2019	Peterborough	Snyer, Fred	Baker, Mary
Cutter, Mary	02/24/2019	Keene	Thornton, John	Mudge, Nellie
Ducharme, Senia	03/04/2019	Concord	Maki, Alex	Maki, June
Trainor, John	03/14/2019	Manchester	Trainor, James	Ehlert, Florence
Elliott II, Allen	03/15/2019	Hillsborough	Elliott Allen	Dodge, Lori
Webber, Harold	03/30/2019	Antrim	Webber, Alexander	Weldon, Grace
Fox, Faith	04/05/2019	Manchester	Fox, Archer	Unknown, Mabel
Zaluki-Stone, Amy	04/16/2019	Peterborough	Zaluki, Richard	Wirein, Patricia
Day, David	04/22/2019	Deering	Day, Richard	Lowe, Patricia
Bezio, Leatrice	06/24/2019	Peterborough	Cuddihy, Hilary	Lentendre, Lillian
Litchfield, Rose	06/26/2019	Lebanon	Lepine, Homer	Ruel, Marie
Chapman, Timothy	07/19/2019	Antrim	Chapman, James	Harvey, Elaine
Vasques, Paul	08/06/2019	Antrim	Vasques, Paul	Ragonesi, Rosa
Mayer, Ronald	08/09/2019	Antrim	Mayer, Richard	Gordon, Rachel
Flanders, Robert	08/28/2019	Keene	Flanders Sr., Russell	Stafford, Geneva
Bezio, William	09/06/2019	Peterborough	Bezio, Alfred	Hills, Jessie
Benotti, Kilee	09/30/2019	Antrim	Benotti, William	Sudsbury, Heather
Beam, Jason	11/01/2019	Antrim	Beam, Calvin	Iotte, Evelyn
Geddes-Lozeau, David	11/11/2019	Antrim	Hadley, David	Geddes, Jennifer
Galbraith, Alice	12/13/2019	Goffstown	O'Haire, Otis	Sylvester, Lena

ZONING BOARD OF ADJUSTMENT

2019 was a busy year for the Antrim Zoning Board of Adjustment. John Giffin remained Chair, while the Board welcomed back William Bryk, and elected him as Vice Chair. This was the first year without Ron Haggett, and he was replaced by Robert Holmes as a member. Ray Ledgerwood and Shelley Nelkens continue to act as Board Members, and the Board welcomed Diane Kendall as an alternate. Carol Ogilvie continues to be the Board's consultant, and Ashley Brudnick-Destromp completed her first full year as assistant.

The Zoning Board of Adjustment is always looking for volunteers to join the Board, or to serve as alternates.

In 2019, the Zoning Board of Adjustment saw the following cases:

- The Mullahy family requested a variance to construct a side deck
- The Harris family requested variance to expand a non-conforming structure
- Mark Tenney had an appeal to an administrative decision to construct a single family home
- Rick Wood represented the Antrim Historical Society for a variance to construct a sign as part of their Historical project
- Peter Mellen represented the Shumway Et Al party for a variance to decrease the size of a non-confirming lot in order to give it to their neighbor as part of a lot line adjustment that would then go before the Planning Board.

All variances and appeals were granted this year.

The Zoning Board strives to assist the residents of Antrim in accomplishing their goal(s) for properties faced with challenges against our Zoning Ordinance.

It has been a pleasure serving the town once again this year, and on behalf of the Zoning Board of Adjustment, we wish you all a Happy New Year for 2020!

Respectfully submitted,

John Giffin, ZBA Chair

Town of Antrim First Responders Dedication

The 2019 Annual Town report is dedicated to the First Responders for all their hard work, dedication, and efforts.

The following are pictured on the back cover.

Photos are courtesy of Frank Gorga

Fire and Rescue:

1st Row (Left to Right): Tom Beauchamp, Chief Marshall Gale, and Sherri Miller

2nd Row (Left to Right): Gary Wood, Patricia LaMothe, Brenda Hennessey, Barbara Beauchamp, Shannon Rondeau, and Jason Bryer

3rd Row (Left to Right): Ted Brown, Jake Valley, Austin Paige, Jay Hennessey, Nicholas Taber, and Neal Pattison

Highway Department:

From Left to Right: George Johnson, Michael Tatro, Road Agent Jim Plourde, and Matthew Fox

Police Department:

1st Row (Left to Right): Chief Scott Lester, Sophie Beausoleil, and Officer Brian Lord

2nd Row (Left to Right): Prosecutor Mike Beausoleil, Officer Ethan Christenson, Officer John Giffin, and Officer Tom Blake.

Your hard work, dedication, and countless efforts are noticed.

Thank you!!

Dedicated to Our First Responders

Fire and Rescue



Highway



Police

