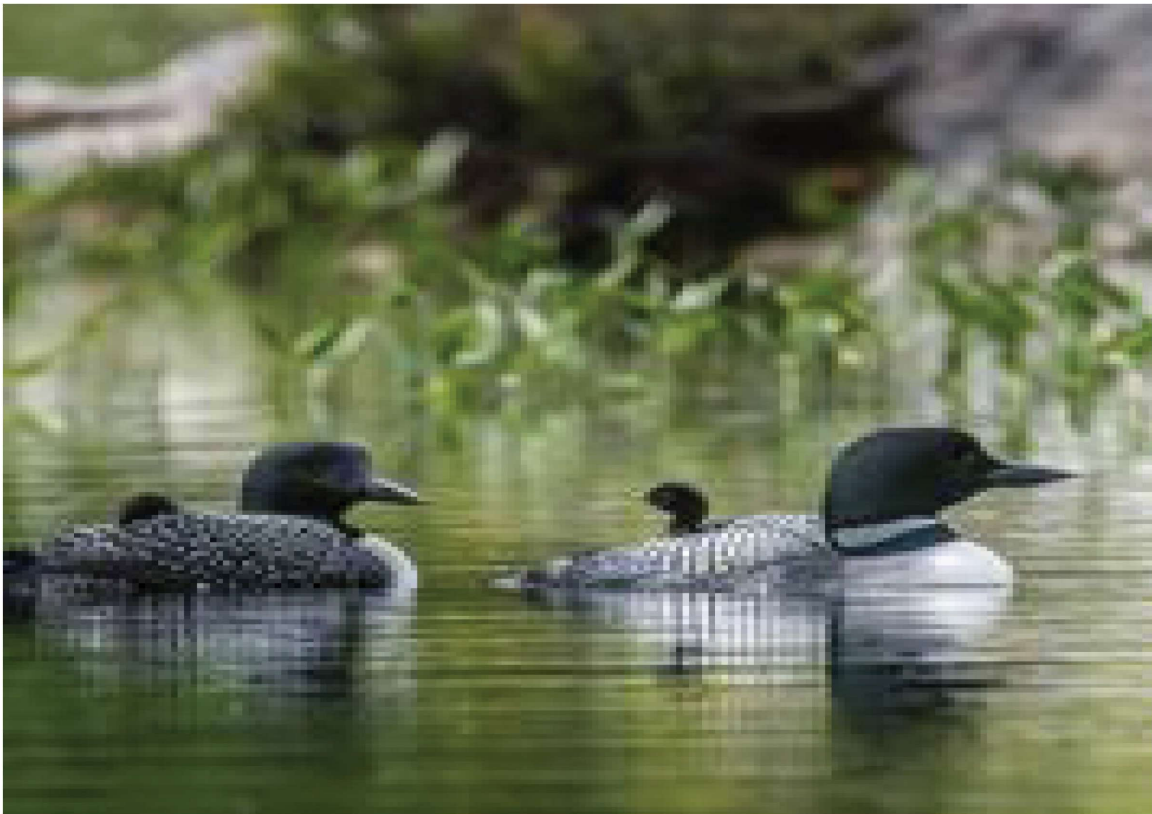




Town of  
**ANTRIM**  
New Hampshire



**2020 ANNUAL  
REPORT**

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**PLEASE BRING THIS REPORT TO THE TOWN MEETING**

Front cover – Antrim Town Reports – photo by Frank Gorga

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## TOWN OFFICERS

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### **Administration**

Donna Hanson, Town Administrator  
Tammy Ford, Bookkeeper  
Kathleen Clark

### **Capital Improvement Program**

Robert Holmes, Chair  
Michael Genest, Ex-Officio  
Victor Rosansky, Vice Chair  
Neal Pattison  
William Bryk  
Michael Redmond  
Carol Ogilvie (Consultant Planner)

### **Fire & Ambulance Department -Appointed**

Marshall Gale, Fire/Ambulance Chief  
Eric Phillips, Deputy Fire Chief  
Thomas Beaumont, Assistant Fire Chief  
Sherry Miller, Ambulance Deputy Chief  
Jason Bryer, Fire Captain  
Barry Frosch, Fire Captain  
Jacob Valley, Fire 1st Lieutenant  
Gary Wood, Fire Lieutenant

### **Forest Fire Wardens - Appointed**

Marshall Gale, Warden  
Thomas Beaumont, Deputy  
Eric Phillips, Deputy  
Barbara Beauchamp, Deputy

### **Government Buildings**

Roland Davison (Resigned)  
Monica Hagleberg

### **Highway Department**

James Plourde, Road Agent  
George Johnson (full-time driver)  
Fran McMahon (part-time)  
Andrew Robblee (seasonal)  
Nelson Stearns (resigned)  
Shaun Plourde (operator)  
Wayne Titus (full-time operator)  
Mike Tatro (Foreman)

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## **TOWN OFFICERS, CONTINUED**

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### **Library**

Cynthia Jewett, Librarian  
Melissa Lawless, Inter-Library Loan  
Christopher Brinkley, Circulation Tech  
Laurie Cass-Griggs, Youth Services  
Ellen Neilly, Inter-Library Loan  
Beverly Pietlicki, Substitute

### **Parks & Recreation**

Celeste Lunetta, Director (part-time)  
Erin Pils-Martin, Programmer (quarter-time)

### **Prosecutor**

Michael Beausoleil  
Sophie Beausoleil, Secretary (part-time)

### **Police Department**

Scott Lester, Chief  
Sophie Beausoleil, Secretary  
John Blake, Officer  
Ethan Christensen, Officer  
Brian Giammarino, Officer (part-time)  
John Giffin, Officer  
Thomas Horne, Officer (part-time)  
Leland Hunter, Officer  
Brian Lord, Lieutenant

### **Planning Department**

Ashley Brudnick-Destromp (Land Use Boards Assistant)

### **Transfer Station**

Clark Craig, Jr., Manager  
Glen Titcomb (part-time)  
Roland Davison (part-time)  
William Willett (part-time)  
Emily Platt (part time)

### **Water & Sewer Department**

Matthew Miller, Superintendent  
Jacob Valley (resigned)  
Rory McFarland (resigned)  
Zachary Anderson (operator)  
Eric Tenney

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## TOWN OFFICERS, CONTINUED

---

### **Welfare Officer - Appointed**

Brenda Slongwhite (part-time)

### **Cemetery Trustees - Elected**

|                |      |
|----------------|------|
| Sarah Burt     | 2021 |
| John Destromp  | 2022 |
| Martha Pinello | 2023 |

### **Supervisors of the Checklist - Elected**

|  |      |
|--|------|
| James Creighton (Chair) (resigned)     | 2024 |
| Dawne Hugron (appointed) (resigned)    | 2022 |
| Margaret Warner (appointed) (resigned) | 2020 |
| Ashley Brudnick -Destromp              | 2026 |
| Kathleen Clark (appointed)             | 2021 |

### **Conservation Commission - Appointed**

|                              |      |
|------------------------------|------|
| Peter Beblowski, Chair       | 2022 |
| Linda Bryer                  | 2021 |
| Ron Cheetham                 | 2023 |
| Jeremy Delisle               | 2023 |
| Frank Gorga                  | 2021 |
| Keith Wolsiefer              | 2022 |
| Rod Zwirner, Member At Large |      |

### **Emergency Management Director - Appointed**

Marshall Gale, Director  
Jason Bryer (appointed)

### **Trustees of James A. Tuttle Library - Elected**

|                             |      |
|-----------------------------|------|
| Stephen Ullman, Co-Chair    | 2022 |
| Nancy Blair , Secretary     | 2023 |
| Shelly Connolly , Treasurer | 2021 |
| Diane Kendall, Co-Chair     | 2021 |
| Rick Wood                   | 2022 |

### **Moderator - Elected**

|                |      |
|----------------|------|
| Arthur Merrill | 2022 |
|----------------|------|

### **Parks & Recreation Commission - Appointed**

|                              |      |
|------------------------------|------|
| Isaac Lombard, Chair         | 2021 |
| Robert L Edwards, Ex-officio |      |

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**TOWN OFFICERS, CONTINUED**

---

|               |      |
|---------------|------|
| Joan Gorga    | 2023 |
| Tim MoreHouse | 2023 |

**Planning Board - Elected**

|                                    |      |
|------------------------------------|------|
| Mark Murdough, Chair               | 2022 |
| John Anderson, Vice-Chair          | 2022 |
| Mary Allen                         | 2021 |
| Aimee Mullahy                      | 2023 |
| William Bryk                       | 2023 |
| Neal Pattison                      | 2021 |
| Michael Redmond, Alternate         |      |
| John Robertson, Ex-officio         |      |
| Carol Ogilvie (Consultant Planner) |      |

**Selectmen - Elected**

|                       |      |
|-----------------------|------|
| Michael Genest, Chair | 2021 |
| John Robertson        | 2022 |
| Robert Edwards        | 2023 |

**Building/Zoning Inspector/Health Officer**

Dario Carrara (part-time)

**Sewer & Water Commissioners - Elected**

|                 |      |
|-----------------|------|
| Peter Beblowski | 2022 |
| Samuel Harding  | 2021 |
| Melissa Lombard | 2023 |

**Town Clerk/Tax Collector - Elected/Appointed**

|   |      |
|---|------|
| Diane Chauncey, Tax Collector                 |      |
| Diane Chauncey, Town Clerk                    | 2021 |
| Kathleen Clark, Asst Town Clerk/Tax Collector |      |

**Treasurer - Elected**

|                     |      |
|---------------------|------|
| Benjamin Pratt      | 2021 |
| Laura Clark, Deputy |      |

**Trustees of Trust Funds - Elected**

|                               |      |
|-------------------------------|------|
| Michael Connolly              | 2023 |
| Lauren Kirkpatrick (resigned) | 2021 |
| Sarah Edwards                 | 2022 |

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## TOWN OFFICERS, CONTINUED

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### Zoning Board of Adjustment - Appointed

|                                    |      |
|------------------------------------|------|
| John Giffin, Chair (resigned)      | 2020 |
| Diane Kendall (Vice-Chair)         | 2022 |
| Ray Ledgerwood                     | 2021 |
| Doris (Shelley) Nelkens            | 2021 |
| Robert Holmes                      | 2022 |
| Janet McEwen (Alternate)           |      |
| Chris Parks (Alternate)            |      |
| Carol Ogilvie (Consultant Planner) |      |



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## SUMMARY OF ARTICLES & VOTING RESULTS

---

### Town Election and Town Meeting 2020

To the inhabitants of the Town of Antrim, in the County of Hillsborough and said State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Antrim Town Hall in said Town on Tuesday the tenth (1<sup>th</sup>) day of March 2020 at 8 o'clock in the morning to act upon the following subjects:

The polls will be open from 8 o'clock in the morning to 7 o'clock in the evening.

**Article 1.** To choose necessary Town Officers and Trustees for the ensuing year. **(Ballot Vote)**

**Cemetery Trustee (3 Years)** **Martha Pinello - 271**

**Library Trustee (3 Years)** **Nancy Blair - 228**  
**(Vote for Two)** **William Bryk - 38**

**Selectman (3 Years)** **John Robertson - 247**

**Trustee of Trust Funds (3 Years)** **William Bryk – 86**  
**(Vote for One)** **Michael Connolly - 175**

**Planning Board (3 Years)** **William Bryk - 182**  
**(Vote for Two)** **Janet McEwen - 38**

**Sewer & Water Commission (3 Years)** **Melissa Lombard - 266**  
**(Vote for One)**

**Supervisor of the Checklist (3 Years)** **Ashley Brudnick-Destromp**

**School Board (3 Years)** **Stephen Ullman – 258**

**Moderator (2 Years)** **Arthur Merrill - 271**

**Article 2:** To vote by ballot on the following amendments to the Antrim Zoning Ordinance as proposed by the Planning Board:

**Amendment #1.** Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for Town of Antrim Zoning Ordinance as follows?

**To amend Article XVI, Non-conforming Uses, by adding a new paragraph that allows expansion of a non-conforming lot even if the expansion does not make the lot conforming? YES – 229 NO - 49**

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## SUMMARY OF ARTICLES & VOTING RESULTS

---

**Explanation:** The purpose of this amendment is to remove the requirement for a variance in order to make a non-conforming lot larger and therefore more conforming.

**Amendment #2: Are you in favor of the adoption of Amendment No. 2 as proposed By the Planning Board for the Town of Antrim Zoning Ordinance as follows?:**

**To amend Article XIV-A, Personal Wireless Service Facilities by correcting certain Provisions that are incompatible with technology, increasing the allowable tower Height from 110 to 150 feet, adding definitions that make distinctions between different types of facilities, and making several other clarifying changes? YES – 240 NO – 30**

**Explanation:** The purpose of this amendment is to ensure that the ordinance is consistent with evolving technology, allow additional height so as to encourage and facilitate co-location of service providers, and to make the ordinance easier to understand and administer.

**Additionally, pursuant to RSA 39:2-A, You are hereby notified to meet at the Antrim Town Hall in said Town of Antrim on Thursday evening the Twelfth (12<sup>th</sup>) day of March 2020 at 7:00 o'clock in the evening to act upon the following:**

**Article 3 -** To see if the town will vote to raise and appropriate the sum of Sixty-two Thousand Dollars (\$62,000) to replace the Fire department's current SCBA's (self-contained breathing apparatus) with six (6) Scott X3PRO 5.5 SCBA's to meet the NFPA 1981-2018 standards for Firefighter safety and to authorize the withdrawal of Sixty-two Thousand Dollars (\$62,000) from the Fire department Capital Reserve Fund created for that purpose. This is the third and final phase of the Fire Department's breathing air upgrade project started in 2018. Recommended by the Board of Selectmen (3/0)

- **Mr. Edwards moves the article.**
- **Mr. Genest seconds the article.**
- **Mr. Edwards speaks on the article. If there are questions introduce Marshall Gale.**

**Article 4 -** To see if the town will vote to raise and appropriate the sum of Two Hundred Forty-Five Thousand Six Hundred Dollars (\$245,600) for the replacement of the High Street Bridge, and to authorize the withdrawal of Two Hundred Forty-Five Thousand Six Hundred (\$245,600) from the Bridge Capital Reserve fund created for that purpose. Recommended by the Board of Selectmen (3/0)

- **Mr. Genest moves the article.**
- **Mr. Robertson seconds the article.**
- **Mr. Genest speaks on the article.**

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## SUMMARY OF ARTICLES & VOTING RESULTS

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**Article 5 - To see if the town will vote to raise and appropriate the sum of Forty-One Thousand Dollars (\$41,000) for repairs to the James A Tuttle Library, including but not limited to clapboard repair, exterior painting, and cobblestone repair; and to authorize the withdrawal of Forty-One Thousand Dollars (\$41,000) from the Town Government Buildings Capital Reserve fund created for that purpose.**

**Recommended by the Board of Selectmen (3/0)**

- **Mr. Robertson moves the article.**
- **Mr. Edwards seconds the article.**
- **Mr. Robertson speaks on the article. If there are questions introduce Rick Wood.**

**Article 6 - To see if the Town will vote to raise and appropriate the sum of Five Hundred Sixty-Three Thousand Six Hundred Dollars (\$563,600) to be added to the present Capital Reserve Funds in the following manner:**

**Bridge - \$295,600**

**Highway - \$50,000**

**Park & Recreational - \$38,000**

**Fire Department - \$75,000**

**Dam Maintenance - \$50,000**

**Town Government - \$55,000**

- **Mr. Edwards moves the article.**
- **Mr. Genest seconds the article.**
- **Mr. Edwards speaks on the article.**

**Article 7 - To see if the town will vote to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000) for the purpose of continuing the update to the Town assessments in compliance with RSA 21-J:11-a and RSA 75:8-a. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or December 31, 2025, whichever is sooner. Recommended by the Board of Selectmen (3/0)**

- **Mr. Genest moves the article.**
- **Mr. Robertson seconds the article.**
- **Mr. Genest speaks on the article.**

**Article 8 - To see if the town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of purchasing and outfitting a Police Cruiser and to authorize the sale or trade-in of the current cruiser that will be replaced and to apply those proceeds towards this purchase. This sum to come from unassigned fund balance. Recommended by the Board of Selectmen (3/0)**

- **Mr. Robertson moves the article.**

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## SUMMARY OF ARTICLES & VOTING RESULTS

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- Mr. Edwards seconds the article.
- Mr. Robertson speaks on the article. If there are questions introduce Chief Lester.

**Article 9 - To see if the town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purpose of purchasing a Loader/Backhoe for the Highway Department to be used at the Transfer Station and to authorize the withdrawal of Thirty Thousand Dollars (\$30,000) from the Highway Department Capital Reserve Fund created for that purpose. Recommended by the Board of Selectmen (3/0)**

- Mr. Edwards moves the article.
- Mr. Genest seconds the article.
- Mr. Edwards speaks on the article. If there are questions introduce Jim Plourde.

**Article 10 - To see if the town will vote to raise and appropriate the sum of Thirty-Eight Thousand Dollars (\$38,000) for the purpose of purchasing radios for the Highway Department and to authorize the withdrawal of Thirty-Eight Thousand Dollars (\$38,000) from the Highway Capital Reserve Fund created for that purpose. The department's radios need to be interoperable with the fire and police departments. The current analog radios are becoming obsolete. In the Antrim area, a 100-watt system is needed. The 100 watt units are being discontinued to go to digital/analog for better serviceability and signal communications. Recommended by the Board of Selectmen (3/0)**

- Mr. Genest moves the article.
- Mr. Robertson seconds the article.
- Mr. Genest speaks on the article. If there are questions introduce Jim Plourde.

**Article 11 - To see if the town will vote to raise and appropriate the sum of Thirty-Two Thousand Dollars (\$32,000) for vehicle exhaust extraction systems for the Central and North Fire Stations and to authorize the withdrawal of Thirty-two Thousand Dollars (\$32,000) from the Town Government Buildings Capital Reserve Fund created for that purpose. This will protect our station personnel and the general public from cancer-causing effects of vehicle exhaust emissions. Our apparatus generates these emissions during startup and returning to quarters with the accumulation of exhaust contamination evident throughout the stations. Current changes in health and safety standards have clearly identified that vehicle exhaust emissions, in particular, whole diesel exhaust (PM10) is a cancer-causing substance. This system will bring the stations into compliance with NFPA 1500 – 2002 Edition Standard 9.1.6 on facility safety regarding exhaust emissions. Recommended by the Board of Selectmen (3/0)**

- Mr. Robertson moves the article.

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## SUMMARY OF ARTICLES & VOTING RESULTS

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- Mr. Genest seconds the article.
- Mr. Robertson speaks on the article. If there are questions introduce Chief Gale.

**Article 12 – To see if the town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose of installing a new air conditioning system at Town Hall to replace the failed system. This sum to come from unassigned fund balance. Recommended by the Board of Selectmen (3/0)**

- Mr. Edwards moves the article.
- Mr. Robertson seconds the article.
- Mr. Edwards speaks on the article.

**Article 13 – To see if the town will vote to extend the maintenance exemption period in RSA 231:79 for all highways to summer cottages within the town, to begin November 15th and to end April 30th. The current dates are December 10th to April 10th. Recommended by the Board of Selectmen (3/0)**

- Mr. Genest moves to recommend the article.
- Mr. Edwards seconds the article.
- Mr. Genest speaks on the article. If there are questions introduce Jim Plourde.

**Article 14 – To see if the Town will vote to raise and appropriate the sum of Four Million, One Hundred Ninety-Two Thousand, Seven Hundred Thirty-Nine Dollars (\$4,192,739) for general operating costs of the Town (this appropriation includes Four Hundred Seventy-Six Thousand Three Hundred Fifty-Four Dollars (\$476,354) for the Water & Sewer Department as set forth in the town budget). This article does not include appropriations contained in special or individual articles addressed separately. Recommended by the Board of Selectmen (3/0)**

- Mr. Edwards moves the article.
- Mr. Robertson seconds the article.
- All answer questions.

**Article 15 – To hear any reports of committees and act thereon.**

**Article 16 – To transact any other business that may legally come before this meeting.**

## TAX COLLECTOR REPORT (UNAUDITED)

|                                     | 2020           | 2019         |             |             |
|-------------------------------------|----------------|--------------|-------------|-------------|
| Uncollected Taxes Beginning of Year |                |              |             |             |
| Property                            |                | \$406,604.22 |             |             |
| Land Use                            |                | \$2,400.00   |             |             |
| Yield                               |                | \$1,907.78   |             |             |
| Utility                             |                | \$15,956.84  |             |             |
| Excavation                          |                |              |             |             |
| Tax Committed This Year             |                |              |             |             |
| Property                            | \$7,183,961.00 | \$0.00       |             |             |
| Land Use Change                     | \$6,204.00     | \$0.00       |             |             |
| Yield                               | \$17,834.52    | \$0.00       |             |             |
| Excavation                          | \$191.50       | \$0.00       |             |             |
| Interest                            | \$1,750.36     | \$14,436.94  |             |             |
| Collected Costs                     | \$0.00         | \$5,486.50   |             |             |
| Overpayment/Refund                  | \$1,697.20     | \$0.00       |             |             |
| Total                               | \$7,211,638.58 | \$446,792.28 |             |             |
| Remitted To Treasurer               |                |              |             |             |
| Property                            | \$6,594,639.88 | \$400,806.04 |             |             |
| Land Use Change                     | \$6,204.00     | \$2,400.00   |             |             |
| Yield                               | \$11,571.71    | \$1,907.78   |             |             |
| Interest                            | \$1,750.36     | \$19,923.44  |             |             |
| PrePayments                         | \$17.00        | -\$650.00    |             |             |
| Utility                             |                | \$15,956.84  |             |             |
| Excavation                          | \$191.50       | \$0.00       |             |             |
| Abatements                          |                |              |             |             |
| Property                            | \$60,391.00    | \$0.00       |             |             |
| Excavation                          | \$0.00         | \$0.00       |             |             |
| Carry-Over                          | \$0.00         | \$0.00       |             |             |
| Uncollected                         |                |              |             |             |
| Property                            | \$530,610.32   | \$5,798.18   |             |             |
| Land Use Change                     |                | \$650.00     |             |             |
| Yield                               | \$6,262.81     | \$0.00       |             |             |
| Total                               | \$7,211,638.58 | \$446,792.28 |             |             |
| Tax liens Unredeemed                |                |              |             |             |
|                                     | 2019           | 2018         | 2017        | Prior       |
| Unpaid Balance                      |                | \$157,831.52 | \$56,455.33 | \$17,256.92 |
| Liens Executed                      | \$241,616.44   | \$0.00       | \$0.00      | \$0.00      |
| Interest & Cost                     | \$3,317.31     | \$11,792.55  | \$20,087.32 | \$5,311.83  |
| TOTAL                               | \$244,933.75   | \$169,624.07 | \$76,542.65 | \$22,568.75 |
| Credits                             |                |              |             |             |
|                                     | 2018           | 2017         | 2016        | Prior       |
| Redemptions                         | \$96,180.63    | \$40,336.35  | \$55,047.48 | \$5,037.82  |
| Interest & Costs                    | \$3,317.31     | \$11,792.55  | \$20,087.32 | \$5,311.83  |
| Abatements                          |                | \$0.00       | \$0.00      | \$0.00      |
| Unredeemed                          | \$145,435.81   | \$117,495.17 | \$1,407.85  | \$12,219.10 |
| TOTAL                               | \$244,933.75   | \$169,624.07 | \$76,542.65 | \$22,568.75 |

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## SUMMARY INVENTORY OF VALUATION

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|                                   | 2018                  | 2019                   | 2020                  |
|-----------------------------------|-----------------------|------------------------|-----------------------|
| <b>Committed to Tax Collector</b> | <b>\$6,835,950.00</b> | <b>\$ 6,683,844.00</b> | <b>\$7,175,969.00</b> |

### TAX RATE

|                |                |                |                |
|----------------|----------------|----------------|----------------|
| Town           | \$11.05        | \$10.57        | \$10.57        |
| County         | \$1.18         | \$1.13         | \$1.13         |
| School - Local | \$13.71        | \$13.18        | \$14.80        |
| School - State | \$2.03         | \$2.09         | \$2.05         |
| <b>TOTAL</b>   | <b>\$27.97</b> | <b>\$26.97</b> | <b>\$28.55</b> |

|                    |                |                |                |
|--------------------|----------------|----------------|----------------|
| Due School - Local | \$3,395,767.00 | \$3,275,899.00 | \$3,770,878.00 |
| Due School - State | \$479,990.00   | \$499,295.00   | \$492,372.00   |
| County             | \$292,331.00   | \$281,688.00   | \$286,897.00   |
| Town               | \$2,736,949.00 | \$2,626,962.00 | \$2,693,822.00 |

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|  |                          |                          |                          |
|--|--------------------------|--------------------------|--------------------------|
| <b>Net Valuation Used Setting the Tax Rate</b> | <b>\$ 231,852,693.00</b> | <b>\$ 247,687,707.00</b> | <b>\$ 254,807,364.00</b> |
|--|--------------------------|--------------------------|--------------------------|

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## TOWN CLERK

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The Town Clerk's office in 2020 generated the following revenue:

|   |                      |
|---|----------------------|
| Motor Vehicle Registration                          | \$489,684.00         |
| Dog Licensing                                       | \$4,687.00           |
| Vital Statistics (Marriage Licenses & Certificates) | \$2,337.00           |
| Fish & Game   | \$2,652.00           |
| <b>TOTAL</b>  | <b>\$ 499,360.00</b> |

## TOWN OWNED PROPERTY

| Map/Lot     | Description  | Building/Land Value |
|-------------|--|---------------------|
| 101-001     | Around Dam at White Birch Point (.27 acres)                    | 19,300              |
| 101-002     | Around Dam at White Birch Point (.11 acres)                    | 16,400              |
| 101-036     | Town Beach, Gregg Lake (3.3 acres)                             | 230,370             |
| 102-056     | Pump House, Route 202 at Elm St. (.07 acres)                   | 17,500              |
| 103-001     | Town Hall, Main Street (.595 acres)                            | 635,600             |
| 103-013     | Memorial Park (1.6 acres)                                      | 75,750              |
| 103-015     | Land and Dam on Mill Pond, Summer Street (.12 acres)           | 2,800               |
| 103-028     | Gymnasium, School Street (.98 acres)                           | 2,113,250           |
| 103-029     | Shea Field (4.6 acres)   | 107,800             |
| 103-030     | AES Parking Lot (.78 acres)                                    | 16,000              |
| 103-091     | Police Station, Main Street (.65 acres)                        | 376,970             |
| 103-095     | Library (.29 acres)  | 650,900             |
| 103-096     | Aiken land (.410 acres)  | 20,430              |
| 103-097     | Aiken Barn (.922 acres)  | 199,020             |
| 103-099     | Parking lot between 46 Main and Computer Store (.1 acres)      | 5,500               |
| 104-013     | Wastewater Treatment Plant (25 acres)                          | 297,060             |
| 104-045     | Goodell Park (.27 acres)                                       | 1,700               |
| 201-023     | Landlocked parcel off Upper Road (.31 acres)                   | 500                 |
| 204-002     | Land on Concord Street (.81 acres)                             | 16,600              |
| 204-027     | Land on Concord Street and Old Concord Road (.14 acres)        | 4,400               |
| 204-028     | Land on Concord Street and Old Concord Road (.41 acres)        | 6,600               |
| 205-003     | Land surrounding Campbell Pond (46 acres)                      | 55,000              |
| 205-003-001 | Land surrounding Campbell Pond (66 acres)                      | 83,600              |
| 205-003-002 | Land surrounding Campbell Pond (72 acres)                      | 56,200              |
| 205-004     | Land surrounding Campbell Pond (82.9 acres)                    | 54,500              |
| 206-082     | Landlocked parcel on Private Road #23 (2.5 acres)              | -                   |
| 212-037     | Landlocked parcel on North Branch River (5.5 acres)            | 6,900               |
| 213-024     | Land on Keene Road and Park Place (10.7 acres)                 | 133,200             |
| 213-030     | Fire Station, North Branch (.15 acres)                         | 75,100              |
| 213-072-001 | Old North Branch Road, Town Gravel Pit (14.1 acres)            | 72,687              |
| 219-010     | Landlocked parcel off Smith Road and Bridle Road (17 acres)    | 24,100              |
| 219-011     | Landlocked parcel off Smith Road and Bridle Road (5.3 acres)   | 8,000               |
| 224-006     | Landlocked parcel in west Antrim near Stoddard line (49 acres) | 73,500              |
| 227-004     | Cemetery in Clinton Center (.53-acres)                         | -                   |
| 227-007-001 | Landlocked parcel off Clinton Road (.77 acres)                 | -                   |
| 227-010     | Old Town Pound on Old Pound Rd (.02 acres)                     | -                   |
| 227-040     | Hurlin Forest Route 31 at Old Pound Road (1.4 acres)           | 21,500              |
| 227-040-001 | Land abutting Hurlin Forest (10 acres)                         | 41,100              |
| 228-006     | Meeting House Road Cemetery (.99 acres)                        | -                   |
| 229-013     | Cemetery, Elm Ave at Route 202 (1.7 acres)                     | -                   |
| 229-012     | Land on East Lane (.15 acres)                                  | 3,100               |
| 232-031     | Town Garage (5.1 acres)  | 201,520             |
| 233-014     | Land on Gregg Lake Rd and Old Hancock Road (2.4 acres)         | 12,000              |
| 234-006     | Land across from Gregg Lake Dam (1.6 acres)                    | 19,000              |
| 234-011     | Private Road #68 (.20 acres)                                   | 15,000              |
| 234-018     | Land on Gregg Lake Road (2.9 acres)                            | 25,200              |
| 235-013     | Landlocked parcel on Craig Road -by gift 1998 (7.9 acres)      | 10,500              |
| 235-015     | Land Under Management of Conservation Comm. (8 acres)          | 27,500              |
| 235-017     | Landlocked parcel on Craig Road (8.5 acres)                    | 11,400              |
| 235-018     | Land Under Management of Conservation Comm. (23 acres)         | 42,800              |
| 242-057     | Fire Station, Clinton Road (31.68 acres)                       | 267,960             |
| 245-020     | Water Tower, Pleasant Street (2.34 acres)                      | 73,000              |
|             | Town Well, Balch Farm Road - Bennington                        | 127,800             |

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## TOWN OWNED VEHICLES

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### **A.R.T.S.**

1982 Clark Forklift

### **Highway Department**

2020 INT Dump Truck -2W Drive

2007 INT 7400 Dump Truck -4W Drive

2015 Kenworth Dump Truck - 2W Drive

2012 Dodge 5500

2016 Dodge Ram 2500

2018 Dodge Ram 5500 4 x 4

2006 Caterpillar 930G Loader

2014 Caterpillar Backhoe 430

2006 Caterpillar 120H Grader

1997 York Rake (2)

2002 Hudson trailer

2003 Snopr Trailer

2015 Tiger Scag Mower

2003 Landscape Trailer

2013 MB Sidewalk Tractor

2020New Holland Loader/Backhoe

### **Police Department**

2019 Ford Explorer

2017 Dodge Charger

2020 Chevy Tahoe

2005 Arctic Cat 4-wheeler w/trailer

2006 Speed Trailer

### **Fire Department**

1926 REO Pumper

2002 Ford F550 Forestry Truck

Dunbar Utility Trailer

1989 GMC 1000 GPM Pumper

1994 Freightliner 1250 GPM Pumper

1999 Zodiac Boat & Trailer

2003 Freightliner Hose Reel Truck

2014 Ambulance

2006 Ambulance

2005 Ferrara 1500 GPM Pumper

2011 International Tanker/Pumper

### **Water/Sewer Department**

2012 F350 w/utility body

1994 Trailer

2006 Trailer CAT Generator

2019 F250

### **Parks & Recreation**

2009 New Holland Tractor

2014 Kubota Mower

2006 15-Passenger Ford Bus

## DETAILS OF 2020 EXPENSES (ACCRUED, UNAUDITED)

| EXECUTIVE                     | 2020 Budget   | 2020 Actual   |
|-------------------------------|---------------|---------------|
| Selectmen Salaries            | 7,300         | 7,300         |
| Treasurer Salary              | 1,200         | 1,450         |
| Moderator Salary              | 400           | 400           |
| Trustee of Trust Funds Salary | 1,000         | 750           |
| Town Forester Salary          | 1,000         | 1,122         |
| Health Officer(s) Salary      | 1,500         | 1,500         |
| <b>Executive</b>              | <b>12,400</b> | <b>12,522</b> |

### TOWN CLERK

|  |               |               |
|--|---------------|---------------|
| Town Clerk Salaries                      | 30,000        | 25,681        |
| Town Clerk State Fees                    | 3,000         | 2,542         |
| Town Clerk Misc. Fees                    | 0             | 29            |
| Town Clerk Supplies                      | 1,000         | 2,094         |
| Town Clerk Postage                       | 3,000         | 2,455         |
| Town Clerk Dues, Meetings, Subscriptions | 550           | 249           |
| Town Clerk Miscellaneous Expenses        | 50            | 0             |
| <b>Town Clerk</b>                        | <b>37,600</b> | <b>33,049</b> |

### ELECTIONS

|                                 |               |              |
|---------------------------------|---------------|--------------|
| Supervisor's Checklist Salaries | 2,130         | 1,426        |
| Supplies                        | 6,847         | 3,821        |
| Legal Advertising               | 540           | 133          |
| Miscellaneous                   | 300           | 128          |
| Election Ballot Clerks          | 1,200         | 950          |
| <b>Elections</b>                | <b>11,017</b> | <b>6,458</b> |

### ADMINISTRATION

|                                     |                |                |
|-------------------------------------|----------------|----------------|
| Admin Salaries                      | 105,000        | 104,628        |
| Admin Telephone                     | 8,200          | 7,420          |
| Admin Audit                         | 16,000         | 16,000         |
| Admin Town Report                   | 1,000          | 740            |
| Admin Supplies                      | 5,000          | 3,699          |
| Admin Equipment                     | 4,000          | 5,062          |
| Admin Postage                       | 1,000          | 1,161          |
| Admin Payroll Service               | 12,500         | 12,289         |
| Admin Dues, Meetings, Subscriptions | 3,150          | 3,222          |
| Admin Mileage                       | 1,700          | 1,068          |
| Admin Legal Ads                     | 1,500          | 1,155          |
| Admin Miscellaneous Expenses        | 500            | 50             |
| Admin Merchant Fees                 | 1,500          | 2,300          |
| <b>Administration</b>               | <b>161,050</b> | <b>158,795</b> |

### TAX COLLECTOR

|   |               |               |
|---|---------------|---------------|
| Tax Collector - Salaries                      | 30,000        | 28,623        |
| Tax Collector - Miscellaneous Fees            | 600           | 1,017         |
| Tax Collector - Titles Searches               | 3,500         | 2,884         |
| Tax Collector - Supplies                      | 500           | 278           |
| Tax Collector - Postage                       | 2,500         | 2,735         |
| Tax Collector - Dues, meetings, subscriptions | 500           | 249           |
| <b>Tax Collector</b>                          | <b>37,600</b> | <b>35,786</b> |

## DETAILS OF 2020 EXPENSES (ACCRUED, UNAUDITED)

| REVALUATION OF PROPERTY              | <u>2020 Budget</u> | <u>2020 Actual</u> |
|--------------------------------------|--------------------|--------------------|
| Property Assement                    | 30,000             | 29,235             |
| Computer Fees, Software, Maintenance | 5,000              | 4,250              |
| <b>Revaluation of Property</b>       | <b>35,000</b>      | <b>33,485</b>      |

### LEGAL

|                         |               |               |
|-------------------------|---------------|---------------|
| Legal Expense - General | 10,000        | 6,545         |
| Legal - Other           | 30,000        | 10,072        |
| <b>Legal Costs</b>      | <b>40,000</b> | <b>16,617</b> |

### PROSECUTION PROGRAM

|  |                |                |
|--|----------------|----------------|
| PROS Salaries                                      | 96,507         | 98,387         |
| PROS Group Insurance - Health                      | 22,165         | 16,192         |
| PROS Group Insurance - Life                        | 1,160          | 179            |
| PROS Dental  | 1,750          | 1,359          |
| PROS Group Insurance - Long Term Disability/Dental | 315            | 247            |
| PROS Social Security                               | 5,618          | 5,668          |
| PROS Medicare                                      | 1,368          | 1,326          |
| PROS State Retirement Municipal                    | 11,024         | 10,990         |
| PROS Rent  | 4,740          | 4,740          |
| PROS Telephone                                     | 500            | 979            |
| PROS Supplies                                      | 1,600          | 2,446          |
| PROS Postage                                       | 600            | 372            |
| PROS Law Man. Books, Periodicals                   | 3,650          | 3,973          |
| PROS Mileage                                       | 1,800          | 905            |
| PROS General Miscellaneous                         | 500            | 25             |
| <b>Prosecution Program</b>                         | <b>153,297</b> | <b>147,789</b> |

### EMPLOYEE BENEFITS

|                               |                |                |
|-------------------------------|----------------|----------------|
| 457 Retirement Plan           | 2,500          | 3,883          |
| Health Insurance              | 297,000        | 213,336        |
| Life Insurance                | 2,400          | 1,658          |
| Dental Insurance              | 10,000         | 5,636          |
| Disability Insurance          | 2,650          | 2,287          |
| Social Security               | 35,000         | 37,685         |
| Medicare                      | 16,000         | 15,056         |
| Retirement                    | 165,000        | 167,068        |
| Disability Claim (Short Term) | 8,000          | 0              |
| Training/Tuition/Physicals    | 1,500          | 0              |
| <b>Employee Benefits</b>      | <b>540,050</b> | <b>446,610</b> |

### INFORMATION TECHNOLOGY

|                                      |               |               |
|--------------------------------------|---------------|---------------|
| Computer fees, software, maintenance | 27,000        | 27,000        |
| Equipment                            | 5,000         | 4,216         |
| <b>Information Technology</b>        | <b>32,000</b> | <b>31,216</b> |

### PLANNING/ZONING

|                            |        |        |
|----------------------------|--------|--------|
| Planning Dept. Salaries    | 14,000 | 10,235 |
| Planning Dept. Legal       | 1,000  | 344    |
| Planning Dept. Supplies    | 500    | 412    |
| Planning Dept. Postage     | 400    | 151    |
| Planning Dept. Consultants | 6,000  | 5,110  |

## DETAILS OF 2020 EXPENSES (ACCRUED, UNAUDITED)

|  | <u>2020 Budget</u> | <u>2020 Actual</u> |
|--|--------------------|--------------------|
| Planning Dept. Registry of Deeds                       | 200                | 0                  |
| Planning Dept. Dues/Workshops                          | 4,500              | 3,922              |
| Planning Dept. Avertising                              | 500                | 1,076              |
| Planning Dept. General Misc.                           | 200                | 0                  |
| <b>Planning/Zoning</b>                                 | <b>27,300</b>      | <b>21,250</b>      |
| <b>GOVERNMENT BUILDINGS</b>                            |                    |                    |
| Gen'l Govt Building Payroll                            | 20,500             | 6,373              |
| Gen'l Govt Building Computer Fees, Software, Maintenan | 3,000              | 2,838              |
| Gen'l Govt Building Electricity                        | 34,000             | 32,314             |
| Gen'l Govt Building Heat & Oil                         | 10,500             | 8,683              |
| Gen'l Govt Building Repairs and Maintenance            | 35,000             | 32,509             |
| Gen'l Govt Building General Supplies                   | 3,500              | 2,753              |
| Dam Registration                                       | 2,300              | 1,955              |
| <b>Govt. Buildings</b>                                 | <b>108,800</b>     | <b>87,425</b>      |
| <b>CEMETERIES</b>                                      |                    |                    |
| Cemetery Maintenance                                   | 6,875              | 500                |
| Cemetery Mowing  | 5,000              | 5,000              |
| <b>CEMETERIES</b>                                      | <b>11,875</b>      | <b>5,500</b>       |
| <b>GENERAL INSURANCE</b>                               |                    |                    |
| Property/Liability/Bonding                             | 52,961             | 50,043             |
| Worker's Compensation                                  | 32,855             | 29,795             |
| Unemployment Compensation                              | 1                  | -102               |
| Miscellaneous Insurance                                | 99                 | 0                  |
| <b>General Insurance</b>                               | <b>85,916</b>      | <b>79,736</b>      |
| <b>OTHER GENERAL GOVERNMENT</b>                        |                    |                    |
| Contingency  | 30,000             | 0                  |
| <b>Other General Govmt.</b>                            | <b>30,000</b>      | <b>0</b>           |
| <b>POLICE DEPARTMENT</b>                               |                    |                    |
| PD Salaries  | 436,000            | 438,132            |
| PD Overtime Wages                                      | 40,000             | 38,537             |
| PD Special Duty  | 5,500              | 700                |
| PD Telephone   | 8,000              | 7,346              |
| PD Software and MIS Support                            | 14,500             | 15,120             |
| PD Dispatch  | 24,500             | 26,115             |
| PD Training  | 5,000              | 4,574              |
| PD Supplies  | 3,000              | 2,251              |
| PD Office Equipment                                    | 1,750              | 1,764              |
| PD Postage   | 400                | 222                |
| PD Radio Repair  | 3,000              | 2,852              |
| PD Fuel  | 10,000             | 6,463              |
| PD Vehicle Repairs                                     | 3,500              | 2,756              |
| PD - Uniforms  | 3,500              | 2,937              |
| PD Dues and Subscriptions                              | 500                | 300                |
| PD General Miscellaneous                               | 1,500              | 1,234              |

## DETAILS OF 2020 EXPENSES (ACCRUED, UNAUDITED)

|   | 2020 Budget    | 2020 Actual    |
|---|----------------|----------------|
| <b>Police</b>                                   | <b>560,650</b> | <b>551,304</b> |
| <b>AMBULANCE</b>                                |                |                |
| Ambulance Expense                               | 100            | 0              |
| <b>Ambulance</b>                                | <b>100</b>     | <b>0</b>       |
| <b>FIRE DEPARTMENT</b>                          |                |                |
| FD Grant Expense                                | 500            | 0              |
| FD Salaries                                     | 41,500         | 46,473         |
| FD Telephones                                   | 2,000          | 1,849          |
| FD IT/Internet                                  | 0              | 206            |
| FD Dispatch                                     | 15,200         | 15,419         |
| FD Training                                     | 4,500          | 3,513          |
| FD Oil  | 5,500          | 2,797          |
| FD Supplies & Equipment                         | 18,000         | 17,804         |
| FD Radio Repair & Radios                        | 3,000          | 898            |
| FD Fuel   | 1,100          | 1,125          |
| FD Vehicle Repair                               | 10,000         | 10,837         |
| FD Uniforms                                     | 1,000          | 321            |
| FD Miscellaneous                                | 1,000          | 822            |
| <b>Fire Department</b>                          | <b>103,300</b> | <b>102,065</b> |
| <b>BUILDING INSPECTION</b>                      |                |                |
| BI Salaries                                     | 12,400         | 9,420          |
| BI Supplies & Equipment                         | 200            | 15             |
| BI Dues, Workshops & Training                   | 200            | 0              |
| BI Mileage                                      | 0              | 0              |
| <b>Building Inspection</b>                      | <b>12,800</b>  | <b>9,435</b>   |
| <b>HOMELAND SECURITY / EMERGENCY MANAGEMENT</b> |                |                |
| EM Salaries                                     | 2,500          | 2500           |
| EM Training & Supplies                          | 5,000          | 1089.28        |
| <b>Homeland Security</b>                        | <b>7,500</b>   | <b>3,589</b>   |
| <b>HIGHWAY - REGULAR OPERATIONS</b>             |                |                |
| HWY Street Paving/Rd Improv.                    | 300,000        | 282,503        |
| HWY Grounds Salaries                            | 20,044         | 8,981          |
| HWY Salaries                                    | 230,034        | 207,144        |
| HWY Overtime                                    | 38,722         | 20,848         |
| HWY Telephone                                   | 1,700          | 2,266          |
| HWY Dispatching                                 | 2,000          | 2,000          |
| HWY Oil   | 4,700          | 3,350          |
| HWY Supplies                                    | 12,500         | 12,179         |
| HWY Equipment                                   | 20,500         | 13,816         |
| HWY Fuel  | 40,000         | 28,331         |
| HWY Vehicle Repairs                             | 45,000         | 44,327         |
| HWY Heavy Equipment Repairs                     | 22,500         | 22,599         |
| HWY Tires                                       | 10,000         | 4,412          |
| HWY Uniforms                                    | 1,550          | 900            |
| HWY Cold Patch                                  | 7,500          | 2,882          |
| HWY Culverts                                    | 9,000          | 35,508         |
| HWY Gravel                                      | 35,000         | 24,359         |

## DETAILS OF 2020 EXPENSES (ACCRUED, UNAUDITED)

|                                      | <u>2020 Budget</u> | <u>2020 Actual</u> |
|--------------------------------------|--------------------|--------------------|
| HWY Calcium                          | 35,000             | 31,304             |
| HWY Mowing                           | 10,000             | 5,612              |
| HWY Crosswalks & catch basins        | 8,000              | 7,665              |
| HWY Misc.                            | 2,000              | 2,071              |
| <b>Highway</b>                       | <b>855,750</b>     | <b>763,058</b>     |
| <b>STREET LIGHTING</b>               |                    |                    |
| Street Lighting                      | 10,000             | 9,417              |
| <b>Street Lighting</b>               | <b>10,000</b>      | <b>9,417</b>       |
| <b>STREET MISCELLANEOUS</b>          |                    |                    |
| Trees, Care of...                    | 2,500              | 975                |
| Hydrants                             | 5,000              | 5,000              |
| <b>Street Miscellaneous</b>          | <b>7,500</b>       | <b>5,975</b>       |
| <b>VEHICLE AND EQUIPMENT LEASING</b> |                    |                    |
| Heavy Equipment Lease                | 52,786             | 52,676             |
| <b>Vehicle/Equip. Lease</b>          | <b>52,786</b>      | <b>52,676</b>      |
| <b>WASTE DISPOSAL</b>                |                    |                    |
| ARTS Landfill Monitoring             | 10,680             | 4,158              |
| ARTS Uniforms                        | 600                | 600                |
| ARTS Salaries                        | 62,616             | 60,559             |
| ARTS Telephone                       | 300                | 288                |
| ARTS Disposal/Recyclables            | 25,000             | 23,298             |
| ARTS Disposal/Waste                  | 65,000             | 67,030             |
| ARTS Disposal/Rental                 | 6,500              | 5,025              |
| ARTS Supplies                        | 2,500              | 2,412              |
| ARTS Fuel                            | 1,500              | 714                |
| ARTS Repair                          | 4,000              | 2,222              |
| ARTS Hazardous Waste Day             | 3,500              | 0                  |
| <b>Waste Disposal</b>                | <b>182,196</b>     | <b>166,307</b>     |
| <b>ANIMAL CONTROL</b>                |                    |                    |
| Kennel fees                          | 500                | 50                 |
| <b>ANIMAL CONTROL</b>                | <b>500</b>         | <b>50</b>          |
| <b>HEALTH AGENCIES</b>               |                    |                    |
| Teen Center                          | 12,000             | 12,000             |
| Contoocook Housing Trust             | 500                | 500                |
| St. Joseph's Community Services      | 3,520              | 3,520              |
| Home Health Care & Hospice           | 8,000              | 8,000              |
| Monadnock Family Services            | 3,296              | 3,296              |
| Project Lift                         | 1,000              | 1,000              |
| Grapevine                            | 7,000              | 7,000              |
| Court Apptd Special Advocated CASA   | 500                | 0                  |
| Child Advocacy Center                | 600                | 600                |
| American Red Cross                   | 1,200              | 0                  |
| Contoocook Valley Transportation Co. | 750                | 750                |
| Samaritans                           | 250                | 0                  |
| Big Brothers Big Sisters             | 250                | 0                  |
| American Legion                      | 2,100              | 2,100              |

## DETAILS OF 2020 EXPENSES (ACCRUED, UNAUDITED)

|   | 2020 Budget    | 2020 Actual    |
|---|----------------|----------------|
| <b>Health Agencies</b>                                | <b>40,966</b>  | <b>38,766</b>  |
| <b>HEALTH &amp; WELFARE</b>                           |                |                |
| Welfare Director Salary                               | 5,207          | 5,301          |
| Welfare Dues, Meetings, Subscriptions                 | 30             | 0              |
| Direct Assistance - Rent                              | 13,000         | 19,458         |
| Direct Assistance - Other                             | 20,000         | 13,300         |
| <b>Health &amp; Welfare</b>                           | <b>38,237</b>  | <b>38,058</b>  |
| <b>PARKS &amp; RECREATION</b>                         |                |                |
| PKS Salaries  | 36,000         | 40,405         |
| PKS Utilities   | 1,500          | 1,500          |
| PKS Chemical Toilets                                  | 2,500          | 2,163          |
| PKS Recreation Programs                               | 600            | 702            |
| PKS Supplies  | 1,000          | 1,029          |
| PKS Equipment Maintenance                             | 6,000          | 4,577          |
| PKS Dues and memberships                              | 800            | 230            |
| PKS Miscellaneous                                     | 300            | 12             |
| PKS Beach Salaries                                    | 12,000         | 12,000         |
| PKS Beach Supplies                                    | 3,000          | 3,000          |
| PKS Home & Harvest                                    | 5,000          | 0              |
| PKS Sports Field Maintenance                          | 6,000          | 6,000          |
| PKS DOS Salaries                                      | 1              | 2,893          |
| PKS Grants  | 1              | 0              |
| PKS Postage   | 100            | 51             |
| <b>Parks &amp; Recreation</b>                         | <b>74,802</b>  | <b>74,562</b>  |
| <b>LIBRARY</b>  |                |                |
| Library Salaries                                      | 121,000        | 117,905        |
| Library Group Insurance - Benefits                    | 6,500          | 5,997          |
| Library Group Insurance - Life                        | 500            | 146            |
| Library Group Insurance - Long Term Disability/Dental | 1,000          | 676            |
| Library Social Security                               | 8,000          | 7,162          |
| Library Medicare                                      | 2,000          | 1,675          |
| Library State Retirement Municipal                    | 7,000          | 6,143          |
| Library Telephone                                     | 1,800          | 1,823          |
| Library Software Hardware / Computer Maintenance      | 1,000          | 50             |
| Library Electricity                                   | 7,012          | 6,392          |
| Library Oil   | 7,000          | 4,446          |
| Library Maint/Repairs/Cleaning                        | 7,000          | 2,048          |
| Library Copier/Equipment                              | 200            | 233            |
| Library Books/Media                                   | 1,000          | 1,333          |
| <b>Library</b>  | <b>171,012</b> | <b>156,030</b> |
| <b>PATRIOTIC PURPOSES</b>                             |                |                |
| American Legion                                       | 1,500          | 1,500          |
| <b>Patriotic Purposes</b>                             | <b>1,500</b>   | <b>1,500</b>   |
| <b>CONSERVATION</b>                                   |                |                |
| Conservation  | 800            | 605            |
| <b>Conservation</b>                                   | <b>800</b>     | <b>605</b>     |

## DETAILS OF 2020 EXPENSES (ACCRUED, UNAUDITED)

|  | <u>2020 Budget</u> | <u>2020 Actual</u> |
|--|--------------------|--------------------|
| <b>PRINCIPAL</b>                                     |                    |                    |
| Principal Long Term Debt                             | 218,025            | 218,025            |
| <b>Total Principal - Long Term Notes</b>             | <b>218,025</b>     | <b>218,025</b>     |
| <b>INTEREST</b>                                      |                    |                    |
| Int Long Term Debt                                   | 50,055             | 50,072             |
| TAN  | 5,000              | 0                  |
| <b>Interest</b>                                      | <b>55,055</b>      | <b>50,072</b>      |
| <b>WARRANT ARTICLES</b>                              |                    |                    |
| 2020 Warrant Article #3 Fire Breathing Apparatus     | 62,000             | 62,000             |
| 2020 Warrant Article #8 PD Cruiser                   | 40,000             | 39,628             |
| 2020 Warrant Article #9 Hwy Loader                   | 30,000             | 26,480             |
| 2020 Warrant Article #10 Hwy Radios                  | 38,000             | 34,874             |
| 2020 Warrant Article #11 Fire Station Exhaust System | 32,000             | 28,574             |
| 2017 Warrant Article 8 West Street Bridge            | 58,481             | 58,481             |
| 2018 Warrant Article 4 Elm Street Extension Bridge   | 90,000             | 50,097             |
| 2018 Warrant Article 6 Dam Maintenance               | 11,840             | 11,840             |
| 2019 Hilton Ave Bridge Replacement                   | 59,000             | 59,000             |
| 2019 Pleasant Street Culvert                         | 220,000            | 89,000             |
| Warrant Article Town Assessment                      | 25,000             | 26,500             |
| Warrant Article Capital Reserves                     | 563,600            | 563,600            |
| <b>Total Warrant Articles</b>                        | <b>1,229,921</b>   | <b>1,050,074</b>   |
| <b>Total Operation &amp; Warrant Articles</b>        | <b>4,909,705</b>   | <b>4,372,018</b>   |
| <b>REVENUES FROM TAXES</b>                           |                    |                    |
| Land Use Change Taxes                                | 15,000             | 6,204              |
| Yield Taxes (Timber)                                 | 17,000             | 17,835             |
| Payments in Lieu of Taxes                            | 159,500            | 406,496            |
| Interest on Taxes                                    | 40,000             | 39,470             |
| Property Taxes Interest                              | 20,000             | 20,062             |
| Cost for Taxes                                       | 5,000              | 1,053              |
| Overlay Tax (Abatement)                              | 500                | -67,117            |
| <b>Revenue from Taxes</b>                            | <b>257,000</b>     | <b>424,003</b>     |
| <b>REVENUES FROM LICENSES, PERMITS, &amp; FEES</b>   |                    |                    |
| Motor Vehicle Registration                           | 470,000            | 477,836            |
| Motor Vehicle Fees (MAAP)                            | 10,000             | 11,756             |
| Building Permits                                     | 10,000             | 12,562             |
| Dog Licenses   | 3,500              | 3,671              |
| Dog License Fines                                    | 1,000              | 1,016              |
| Marriage Licenses                                    | 600                | 650                |
| Town Clerk - Other Fees                              | 350                | 1,526              |
| Town Clerk - Other Fees                              | 1,600              | 1,671              |
| Hunting/Fishing Lic- OHRV Reg                        | 0                  | 68                 |
| Bad Check Fee - Town Clerk                           | 125                | 125                |
| Other Fees - Misc                                    | 175                | 3,182              |
| <b>Licenses, Permits, Fees</b>                       | <b>497,350</b>     | <b>514,063</b>     |

## DETAILS OF 2020 EXPENSES (ACCRUED, UNAUDITED)

|   | <u>2020 Budget</u> | <u>2020 Actual</u> |
|---|--------------------|--------------------|
| <b>REVENUES FROM FEDERAL GOVERNMENT</b>         |                    |                    |
| From Federal Government Grants                  | 0                  | 62,866             |
| Shared Revenue Block Grant                      | 42,517             | 42,516             |
| <b>Federal Government</b>                       | <b>42,517</b>      | <b>105,382</b>     |
| <b>REVENUES FROM THE STATE OF NEW HAMPSHIRE</b> |                    |                    |
| Shared Revenue Rooms & Meals                    | 133,895            | 133,895            |
| State Revenue -                                 |                    |                    |
| Highway Block Grant                             | 95,301             | 95,290             |
| State of NH Grant                               | 0                  | 5,928              |
| COVID Stipends                                  | 0                  | 11,600             |
| <b>State of New Hampshire</b>                   | <b>229,196</b>     | <b>246,713</b>     |
| <b>REVENUES FROM CHARGES FOR SERVICE</b>        |                    |                    |
| Income From PD Msc.                             | 8,100              | 8,080              |
| Income From Planning Board                      | 800                | 750                |
| Income From ZBA                                 | 1,000              | 750                |
| Income From Primex                              | 0                  |                    |
| Income From ARTS Msc.                           | 20,100             | 18,215             |
| Income from ARTS - Paper                        | 2,000              | 1,735              |
| Income from ARTS - Metal                        | 3,000              | 2,556              |
| <b>Charges for Service</b>                      | <b>35,000</b>      | <b>32,085</b>      |
| <b>REVENUES FROM MISCELLANEOUS PURPOSES</b>     |                    |                    |
| Income from Departments - Other                 | 24,000             | 23,465             |
| Prosecution Program Income                      | 105,000            | 101,789            |
| Police Special Duty Income                      | 1,000              | 980                |
| Antrim Wind Contribution/Gregg Lake Beach       | 0                  | 40,000             |
| Sale of Town Property                           | 7,450              | 0                  |
| Sale of Town Literature                         | 50                 | 29                 |
| Town Building Rental                            | 2,500              | 2,550              |
| Interest Income                                 | 25,000             | 19,081             |
| <b>Miscellaneous Purposes</b>                   | <b>165,000</b>     | <b>187,894</b>     |
| <b>INTERFUND TRANSFERS</b>                      |                    |                    |
| Transfer from Water                             | 0                  | 14,231             |
| Trustee's / From Capital Reserves               | 448,600            | 73,614             |
| Transfer from Trusts - Cemetery                 | 3,000              | 21                 |
| Transfer from Trusts - Town Poor                | 0                  | 0                  |
| <b>Interfund Transfers</b>                      | <b>451,600</b>     | <b>87,866</b>      |
| <b>TOTAL REVENUE</b>                            | <b>1,446,363</b>   | <b>1,598,004</b>   |

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**PAYROLL 2020**

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**FIRE DEPARTMENT**

|                        |                  |
|------------------------|------------------|
| Atkinson, Richard W Jr | 14.00            |
| Bascock, Michelle      | 175.00           |
| Beauchamp, Barbra J    | 1,541.29         |
| Beaumont, Thomas       | 2,644.00         |
| Brown, Theodore L      | 161.00           |
| Bryer, Jason W         | 4,413.29         |
| Bryer, Tod A           | 259.00           |
| Couturier, Marcel      | 1,093.29         |
| Crowell, Steve H       | 214.00           |
| Enman, Mark T          | 750.29           |
| Frosch, Barry A Jr     | 3,741.29         |
| Gale, Marshall W Jr    | 7,734.85         |
| Gladu, Donald          | 2,857.29         |
| Hennessy, Jay B        | 28.00            |
| LaMothe, Patricia J    | 1,921.85         |
| Paige, Austin C        | 1,156.29         |
| Pattison, Neal M       | 1,499.29         |
| Phillips, Eric R       | 3,884.29         |
| Ruston, Danielle K     | 1,242.85         |
| Salmon, Chris          | 1,242.85         |
| Taber, Nicholas J      | 3,312.29         |
| Torunski, Kevyn        | 259.00           |
| Valley, Jacob M        | 3,499.85         |
| Wood, Gary E           | 3,303.85         |
| <b>Total \$</b>        | <b>46,949.00</b> |

**AMBULANCE DEPARTMENT**

|                     |                  |
|---------------------|------------------|
| Beaumont, Thomas    | 1,728.00         |
| Crowell, Heidi L    | 3,512.35         |
| Crowell, Steve H    | 1,139.00         |
| Fowler, Katherine A | 3,350.86         |
| Frosch, Barry A Jr  | 56.00            |
| Gale, Marshall W Jr | 17,015.00        |
| Gladu, Donald       | 1,246.00         |
| Hennessy, Brenda L  | 3,050.00         |
| Hennessy, Jay B     | 170.00           |
| LaMothe, Patricia J | 998.00           |
| Miller, Sherry A    | 8,108.00         |
| Patrick, Joshua H   | 306.00           |
| Phillips, Eric R    | 14.00            |
| Roina, Michael      | 28.00            |
| Rondeau, Shannon E  | 630.00           |
| Ruston, Danielle K  | 909.50           |
| Salmon, Chris       | 1,358.00         |
| Taber, Nicholas J   | 1,036.00         |
| Valley, Jacob       | 1,358.00         |
| Wood, Gary          | 2,716.00         |
| <b>Total \$</b>     | <b>48,728.71</b> |

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**PAYROLL 2020, CONTINUED**

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**ANTRIM RECYCLING & TRANSFER STATION**

|                       |                  |
|-----------------------|------------------|
| Craig, Clark Jr       | 30,734.28        |
| Davison III, Roland R | 2,964.00         |
| Platt, Emily A        | 316.71           |
| Titcomb, Glen R       | 20,346.92        |
| Willett, William F    | 4,800.00         |
| <b>Total \$</b>       | <b>59,161.91</b> |

**BUILDING INSPECTOR & ASSISTANT HEALTH OFFICER**

|                 |                 |
|-----------------|-----------------|
| Carrara, Dario  | 9,419.90        |
| <b>Total \$</b> | <b>9,419.90</b> |

**HEALTH OFFICER**

|                  |                 |
|------------------|-----------------|
| Gale, Marshall W | 1,500.00        |
| <b>Total \$</b>  | <b>1,500.00</b> |

**OFFICERS**

|                   |                  |
|-------------------|------------------|
| Chauncey, Diane   | 22,982.77        |
| Clark, Laura      | 500.00           |
| Connolly, Michael | 500.00           |
| Edwards, Robert   | 2,400.00         |
| Edwards, Sarah    | 250.00           |
| Genest, Michael D | 2,400.00         |
| Merrill, Arthur W | 400.00           |
| Pratt, Benjamin   | 1,200.00         |
| Robertson, John T | 2,500.00         |
| <b>Total \$</b>   | <b>33,132.77</b> |

**ADMINISTRATION**

|                           |                   |
|---------------------------|-------------------|
| Brudnick-Destromp, Ashley | 2,272.94          |
| Chauncey, Diane M         | 20,139.62         |
| Clark, Kathleen           | 17,376.16         |
| Ford, Tammy               | 19,980.58         |
| Hanson, Donna             | 76,078.84         |
| Pils-Martin, Erin         | 263.50            |
| Sloan, Austin             | 12.50             |
| <b>Total \$</b>           | <b>136,124.14</b> |

**GOVERNMENT BUILDINGS**

|                     |                 |
|---------------------|-----------------|
| Davison III, Roland | 3,145.35        |
| Hagelberg, Monica R | 4,343.77        |
| <b>Total \$</b>     | <b>7,489.12</b> |

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**PAYROLL 2020, CONTINUED**

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**HIGHWAY**

|                    |                   |
|--------------------|-------------------|
| Fox, Matthew J     | 24,872.20         |
| Johnson, George W  | 39,132.56         |
| McMahon, Francis A | 3,427.56          |
| Plourde, James H   | 63,111.91         |
| Plourde, Shawn     | 22,847.50         |
| Stearns, Nelson N  | 832.00            |
| Tatro, Michael J   | 51,253.17         |
| Titus, Wayne E     | 18,045.00         |
| Willett, William F | 3,936.00          |
| <b>Total \$</b>    | <b>227,457.90</b> |

**EMERGENCY MANAGEMENT**

|                           |                 |
|---------------------------|-----------------|
| Gale, Marshall (Director) | 2,000.00        |
| Bryer, Jason              | 500.00          |
| <b>Total \$</b>           | <b>2,500.00</b> |

**LIBRARY**

|                         |                   |
|-------------------------|-------------------|
| Brinkley, Christopher R | 5,115.00          |
| CassGriggs, Laurie      | 24,192.79         |
| Jewett, Cynthia         | 56,057.57         |
| Lawless, Melissa P      | 25,864.68         |
| Neilley, Ellen S        | 6,648.75          |
| Pietlicki, Beverly      | 60.00             |
| <b>Total \$</b>         | <b>117,938.79</b> |

**PARKS AND RECREATION DEPARTMENT**

|                     |                  |
|---------------------|------------------|
| Bell, Nicole A      | 740.65           |
| Crooker, Rosemary   | 2,268.02         |
| Dishong, Molly M    | 796.38           |
| Donovan, Julia      | 24.00            |
| Guzman, Corey       | 1,081.00         |
| Hagelberg, Monica R | 5.00             |
| James, Lillian      | 241.51           |
| Lunetta, Celeste    | 31,418.39        |
| Pils-Martin, Erin S | 11,775.91        |
| Shumway, Maxwell B  | 1,171.88         |
| Sloan, Austin       | 2,246.88         |
| Stockwell, Andrew   | 2,266.27         |
| Wilson, Keenan F    | 3,276.00         |
| Wilson, Nathaniel R | 2,593.77         |
| <b>Total \$</b>     | <b>59,905.66</b> |

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**PAYROLL 2020, CONTINUED**

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**PLANNING & ZONING DEPARTMENT**

|                           |                  |
|---------------------------|------------------|
| Brudnick-Destromp, Ashley | 10,234.85        |
| <b>Total \$</b>           | <b>10,234.85</b> |

**POLICE DEPARTMENT**

|                      |                   |
|----------------------|-------------------|
| Beausoleil, Sophie   | 28,148.40         |
| Blake, John M        | 74,274.91         |
| Christensen, Ethan N | 69,693.38         |
| Giammarino, Brian L  | 377.25            |
| Giffin, John         | 73,300.34         |
| Horne, Thomas B      | 1,492.80          |
| Hunter, Leland       | 57,332.42         |
| Lester, Scott R      | 104,326.51        |
| Lord, Brian          | 83,337.72         |
| <b>Total \$</b>      | <b>492,283.73</b> |

**PROSECUTOR**

|                       |                  |
|-----------------------|------------------|
| Beausoleil, Michael A | 83,522.90        |
| Beausoleil, Sophie    | 14,864.40        |
| <b>Total \$</b>       | <b>98,387.30</b> |

**SUPERVISOR OF CHECK LIST**

|                             |               |
|-----------------------------|---------------|
| Brudnick-Destromp, Ashley S | 127.50        |
| Clark, Kathleen             | 145.00        |
| Hugron, Dawne D             | 240.00        |
| Warner, Margaret C          | 15.00         |
| <b>Total \$</b>             | <b>527.50</b> |

**WATER SEWER DEPARTMENT**

|                   |                   |
|-------------------|-------------------|
| Andersen, Zackary | 37,080.00         |
| Bebowski, Peter   | 900.00            |
| Chauncey, Diane   | 5,162.20          |
| Harding, Samuel   | 900.00            |
| Lombard, Melissa  | 900.00            |
| Macfarlane, Rory  | 3,110.00          |
| Miller, Matthew S | 73,062.09         |
| Tenney, Eric F    | 3,841.35          |
| Valley, Jacob     | 4,386.79          |
| <b>Total \$</b>   | <b>129,342.43</b> |

**WELFARE DEPARTMENT**

|                    |                     |
|--------------------|---------------------|
| Slongwhite, Brenda | 5,301.10            |
| <b>Total \$</b>    | <b>5,301.10</b>     |
| <b>Total \$</b>    | <b>1,486,384.81</b> |

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**BALANCE SHEET TOWN ACCOUNT**

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| <b><u>Assets</u></b>                             | <b><u>Unaudited<br/>2020</u></b> |
|--|----------------------------------|
| Cash and Cash Equivalents                        | \$3,063,445.88                   |
| <b><u>Accounts Receivable</u></b>                |                                  |
| Uncollected Taxes Current Year                   | \$535,356.39                     |
| Unredeemed Taxes                                 | \$274,744.00                     |
| Misc. Receivables                                | \$269,441.30                     |
| Prepaid Expenses                                 | \$27,900.62                      |
| Property Tax Deeded                              | \$21,812.51                      |
| <b><u>Total Assets</u></b>                       | <b>\$4,192,700.70</b>            |
| <b><u>Liabilities</u></b>                        |                                  |
| Accounts Payable                                 | \$79,686.00                      |
| Due School District                              | \$2,243,806.90                   |
| <b><u>Total Liabilities</u></b>                  | <b>\$2,323,492.90</b>            |
| Fund Balance                                     | \$1,948,893.80                   |
| <b><u>Total Liabilities and Fund Balance</u></b> | <b>\$4,272,386.70</b>            |

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**STATEMENT OF NON-BONDED DEBT**

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|                                   | <u>YEAR</u>      | <u>PRINCIPAL</u> | <u>INTEREST</u> |
|-----------------------------------|------------------|------------------|-----------------|
| <b>Library Addition</b>           |                  |                  |                 |
| \$850,000                         | 2021             | 56,667           | 3,504           |
| 2.25%                             | 2022             | 56,667           | 2,234           |
| 17 year note                      | 2023             | 56,667           | 959             |
|                                   |                  | <b>\$170,000</b> | <b>\$6,697</b>  |
| <b>Sub-Total Library Addition</b> | <b>\$176,697</b> |                  |                 |

|                                 | <u>YEAR</u>      | <u>PRINCIPAL</u> | <u>INTEREST</u> |
|---------------------------------|------------------|------------------|-----------------|
| <b>Police Station</b>           | 2021             | 110,000          | 12,992          |
| \$1,375,000                     | 2022             | 110,000          | 10,517          |
| 2.25%                           | 2023             | 110,000          | 8,042           |
| 13 year note                    | 2024             | 110,000          | 5,584           |
|                                 | 2025             | 110,000          | 3,092           |
|                                 | 2026             | 55,000           | 410             |
|                                 |                  | <b>\$605,000</b> | <b>\$40,637</b> |
| <b>Sub-Total Police Station</b> | <b>\$645,637</b> |                  |                 |

**Total of Non-Bonded Debt**      **\$822,335**  
**(P & I)**

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**STATEMENT OF BONDED DEBT**

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|                                 | <u>Year</u>        | <u>Principal</u> | <u>Interest</u> |
|---------------------------------|--------------------|------------------|-----------------|
| <b>Highland Ave/Pleasant St</b> | 2021-2048          | \$1,270,231      | \$399,594       |
| \$1,438,000                     |                    |                  |                 |
| 2.25%                           |                    |                  |                 |
| 30 year bond                    |                    |                  |                 |
| <b>Total of Bonded Debt</b>     | <b>\$1,669,825</b> |                  |                 |
| <b>(P &amp; I)</b>              |                    |                  |                 |

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## AMBULANCE REPORT

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2020 was certainly a challenge! Thankfully, with assistance from the State of NH and our Fire Chief, we have been able to get all the protective personal equipment (PPE) necessary to keep ourselves protected.

Due to the pandemic, we have several members that have placed themselves out of service. Because of this, we are very grateful that under the Governor's emergency order we have been allowed to operate with just one licensed provider, which has allowed several Fire Firefighters to drive for us. A huge thank you to them!

In 2020 we responded to 297 calls in Antrim, 128 calls in Bennington (this includes 17 calls to Crotched Mountain Ski Area), and 13 mutual aid responses for a total of 438 calls.

I would like to add a very special thank you to the Police Department for always being there to assist us, we are very grateful for your dedicated staff.

If you are interested in becoming a member please contact Chief Marshall Gale at [mgale@conknet.com](mailto:mgale@conknet.com) or 620-2681 or Deputy Chief Sherry Miller at [emtimiller@gmail.com](mailto:emtimiller@gmail.com) or 848-1678. We would love to talk with you about how you can give back to your community. If you are not currently an EMR or EMT, not to worry we can assist you in obtaining your certification.

Please continue to “mask up” for your protection and ours



As always, we would like to thank everyone for their continuous support and donations.

With gratitude and much appreciation,

Sherry Miller, Deputy Chief of EMS



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## ANTRIM RECYCLING AND TRANSFER STATION

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It has been a different year for all of us. Dealing with the virus we had to stop recycling for a while but are doing it again. The Swap Shop was also closed and will remain closed for now. Thank everyone for their understanding during this time and hope you all stay healthy.

| Recyclable Material | Amount Recycled In 2020 | Environmental Impact!<br>Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources. |
|---------------------|-------------------------|---|
| Paper               | 70.2 tons               | Saved 1,194 trees!  |
| Scrap Metal         | 49.8 gross tons         | Conserved 139,475 pounds of iron ore!   |
| Tires               | 6.1 tons                | Conserved 4 barrels of oil!   |
| Plastics            | 20,820 lbs.             | Conserved 15,615 gallons of gasoline!   |

*Respectfully submitted,*  
Clark Craig, Jr.

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## BOARD OF SELECTMEN

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2020 will be the year none of us will ever forget.

Antrim was one of the last towns in the state to hold Town Meeting before COVID-19 protocols shut down large gatherings.

The Select Board tightened up spending in the spring due to uncertainty of property tax collections and revenue from the State. We were still able to complete most of the projects that were voted on at Town Meeting in March.

Property Tax bills went out in June and we are pleased to report that what was collected was consistent with past years. At this writing it is a little early to predict the collected taxes for the December tax bill but so far we are on track with previous years.

2020 was the first full year of operation for the wind farm and payments were received for a full year of operation. Early on there were some issues with the FAA approved radar lighting for the towers but these have since been resolved. There have also been complaints about the noise coming from the wind farm which are currently being addressed by the Site Evaluation Committee.

The contractor is ready to install the new upper Pleasant Street Bridge as soon as the Department of Environmental Services (DES) permits are received. Applications have been submitted to DES but due to the pandemic, DES is experiencing delays in processing. We hope to have the project completed in the spring. Once complete, we will move on to replace the lower High Street Bridge which was voted on at last year's Town Meeting. The last bridge to be replaced in our bridge program is the Liberty Farm Road Bridge over the North Branch River. This project will also require changes to the road approach to the new bridge. State funding for the State Bridge program has more or less come to a stop but it is important that we put away money in our capital reserves to be ready to replace this bridge when State funds become available once again.

This year we completed a Capital Improvement Plan for the Gregg Lake Dam. This was necessary to correct, over time, the deficiencies in the dam.

2021 Town Meeting will include a warrant article from the Water and Sewer Department for a new water line under the Contoocook River. The current water line under the river is over fifty years old. The current water system well which serves the downtown Antrim area is located in Bennington. A new well has been drilled but still requires a new pump house for water treatment and distribution needs. The Water and Sewer Commissioners are asking that non-user residents share the cost with the users of the system. At the time of this writing, the Select Board is still trying to work out a payment ratio that will be reasonable.

Another potential warrant article for 2021 will be for space to be added at the Highway Department. This will allow more room in the Highway Barn to garage more of our larger vehicles. This will also provide the road agent with more adequate office space and it will create a more suitable space for the Highway staff to go to during breaks, especially while working long hours plowing. The added space will also benefit the staff from the Transfer Station.

The Select Board would like to thank all our first responders and Town employees. You have done a great job dealing with all the issues created by COVID-19. We would also like to thank the Town's residents who have been patient and understanding with all the changing guidelines we have had to follow. We continue to work together and hopefully 2021 will be the year we return to a new normal with the virus behind us.

*Respectfully submitted,*  
Mike Genest

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## BUILDING INSPECTOR

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### 2020 Building Permit Summary

December 31, 2020

This year was a mostly normal year, but with many new houses. The major projects this year were 11 new houses and a communications tower.

A total of 78 building permits were issued, which amounted to \$3,590,008 in estimated construction cost. Below is a running yearly summary of the different types of permits:

| Type of Permit        | 2016 | 2017 | 2018 | 2019 | 2020 |
|-----------------------|------|------|------|------|------|
| New Home              | 3    | 5    | 6    | 2    | 11   |
| Addition              | 7    | 1    | 4    | 4    | 6    |
| Remodel               | 10   | 9    | 11   | 14   | 5    |
| Barn/Garage/Shed/Pool | 7    | 11   | 6    | 10   | 14   |
| Deck/Porch            | 3    | 5    | 5    | 5    | 6    |
| Commercial/Industrial | 0    | 1    | 1    | 1    | 1    |
| Demolition            | 5    | 5    | 44   | 3    | 2    |
| Mech/Elec/Plumb/Misc  | 19   | 30   | 3    | 56   | 31   |
| Signs/Zoning          | 2    | 0    | 3    | 0    | 2    |
| Total                 | 56   | 75   | 83   | 95   | 78   |

*Respectfully submitted,*

Dario Carrara

Code Enforcement Officer and Zoning Administrator

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## CAPITAL IMPROVEMENT PROGRAM COMMITTEE

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The Capital Improvements Committee continues to coordinate with Department Heads to collect information. The Committee wishes to thank each and every Department Head for taking time out of their busy schedules to complete this information, we know 2020 has been a hard year.

**The Committee Members/Staff of 2020:** Robert Holmes (*Chair*), Victor Rosansky (*Vice Chair*), Neal Pattison (*Member*), Michael Redmond (*Member*), Michael Genest (*Ex-Officio*), William Bryk (*Member*), Carol Ogilvie (*Consultant*), and Ashley Brudnick-Destromp (*Assistant*). Major Projects requested in 2020 for 2021-2026 are as follows:

**Police Department:** Records Management System & New Capital Reserve Account towards electronical updates (total cost of new system is \$60,000 split into \$20,000 increments in 2021-2023, and then \$5,000 annually starting in 2024 into the future as needed for electronical updates and improvements.) Cruiser Replacement in 2022 for \$45,000 and \$47,500 in 2024 for a total of \$92,500.

**Fire Department:** Fire Department Capital Reserve (Adding \$25,000 annually in 2023-2026, and increments of \$75,000 annually in 2021 & 2022.) The replacement of Engine 2 is expected to be \$400,000 and was pushed off until 2023.

**Public Works:** New Loader/Backhoe to be shared with Transfer Station (total cost \$30,000 coming out in 2021 now instead of 2020 as planned)  
Highway Capital Reserve Fund (Adding \$80,000 each year from 2021 to 2026)

**Dams & Bridges:** Bridge Capital reserve Fund (Adding \$100,000 each year from 2021-2026.) Dam Capital Reserve Fund (Adding \$50,000 in 2021 and \$20,000 being added from 2022-2026.)

**Library:** Library Capital Reserve Fund (Adding increments of \$5,000 in 2021-2026)

**Recreation Department:** Recreational Facilities Improvements Capital Reserve Fund (Adding increments of \$20,000 annually in 2021-2026 for Memorial Park, annual increments of \$10,000 in 2021-2026 for the Gym Floor Replacement expected in 2029, and \$8,000 in 2021 for the Town Beach/Boat Launch improvements.)

Town Beach/Boat Launch improvements (\$140,000 in 2021)

**Town Government:** Town Hall Windows (\$15,000 in 2022), Town Hall Flooring (\$40,000 in 2023), Town Hall Roof Replacement (\$90,000 in 2025), Town Buildings Capital Reserve Fund (Adding \$30,000 annually in 2021-2022, \$25,000 in 2023 & 2026, and \$15,000 in 2024 & 2025)

**Water & Sewer:** Pump Control & Chemical Feed Building (\$820,000 in 2021) New River Crossing/Transmission Line (\$880,000 in 2021), All other Costs + 10% Contingency (\$985,000 in 2021) Replacement Pick-up Truck (\$60,000 in 2023)

*Respectfully submitted,*

Robert Holmes, Chairman of the CIP Committee

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## CEMETERY TRUSTEES

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Cemetery trustees are a town elected committee of three members. There are five town-operated cemeteries. The Center Cemetery is located on the west side of Route 31. The Conservation Commission again lent a hand in the cleanup of trash and fallen limbs. There are fallen and moved gravestones at this Cemetery. If anyone has information about the correct location for the stones, please contact the Trustees. This year the trustees were involved in burials at North Branch Cemetery in the “old section” as people were buried in family plots. A plot in the new section was sold and letters were sent to inform long term care facilities and Medicare that burial plots were reserved for specific individuals.

The Trustees have refined their bookkeeping policies. Starting in 2020, families are sent a letter of a deed of interment. One copy is to be signed and returned to the town the second is to be kept for family records. This change reflects the nature of a cemetery, that is the owner has the right to internment but not a deed in the sense of land ownership. Now that cremation is a more common form of burial, the trustees request that before any ashes are buried at town cemeteries that Trustees be notified. This is critical in record keeping for future generations and to assure that all burials are treated with respect.

The Trustees notified the Select Board that there will be a future request for funds to map and document the graves in the cemeteries. A mapping project such as this will be coordinated with archiving and digitizing the records. The North Branch Cemetery “old section” is recommended to be the first site of this project.

Please contact the Cemetery Trustees when you are planning a burial in any of the Town cemeteries, this includes spreading of cremation remains. The Trustees can also help you with military markers for graves of veteran.

*Respectfully Submitted,*  
Martha E. Pinello, John Destromp and Sarah Burt

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## CONSERVATION COMMISSION

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### **Antrim Conservation Commission Report for March 2021 Town Meeting**

The Conservation Commission's work in 2020 continued in a limited fashion due to the Covid-19 Pandemic. Trail rehabilitation and maintenance continued on the Lily Pond and Meadow Marsh Trails in town.

Work this past year has continued on the Lily Pond Trail. The trail starts at the back side of the Antrim Center Cemetery. The trail from the back of the cemetery (west side) traverses westerly along a stonewall nearly 1,000 feet to the Lily Pond. This trail crosses private property over a trail right-of-way that was given to the Antrim Conservation Commission in 1990. Please note: the terrain is rough in spots so care should be taken when hiking. Short bog bridges have been installed over traditionally wet/boggy areas to protect wetland areas. Finally, it should be noted that the Center Cemetery is fronted on NH Route 31 by private property. Please do not interfere and respect the private property of others.

A trail map of the Lily Pond Trail is planned to be uploaded to the UNH Extension Service trail clearinghouse <https://www.trailfinder.info/> in 2021. The Meadow Marsh Trail is already in the database. The commission would like to take this opportunity to thank the many individuals who contributed their time, and efforts to this work. In the upcoming years, work is being planned to rehabilitate the trail at the Hurlin Forest.

Various commission members assisted with Covid safe hikes at Meadow Marsh, Hattie Brown Swamps, Campbell, Willard and Lily Ponds. The Commission also had several paddles in town at Willard Pond, and Gregg Lake that masks were worn when proper distances were unable to be maintained.

The commission has also continued its invasive plant removal program at Campbell Pond and the surrounding town properties. For more information on invasive plants and insects, please visit <http://www.agriculture.nh.gov/divisions/plant-industry/invasive-plants.htm> and [www.NHBugs.org](http://www.NHBugs.org)

The Commission is always glad to welcome new members or interested parties to our meetings or outreach activities. Monthly meetings are frequently held on the last Wednesday of the month at Town Hall. Please feel free to stop by or contact any member below with questions about the Commission.

*Respectfully submitted by:* Peter Beblowski, ACC Chairman, 2022  
Keith Wolsiefer, 2022  
Linda Bryer, 2021  
Frank Gorga, 2021  
Ron Cheetham, 2023  
Jeremy DeLisle, 2023  
Rod Zwirner, Member-at-Large

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## EMERGENCY MANAGEMENT REPORT

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Another year has passed with 2020 being an extreme challenge on the Emergency Management Front. In late February we starting dealing with the Coronavirus (Covid19) pandemic. This was an effort that involved all the town departments to stay in front of everything going on with this event and be proactive. I am extremely proud on the town level of our actions with mitigating this event. The town of Antrim may not have been the first to take action, but was far from the last and we believe the timing was perfect. This event is far from over, but certainly there is some light at the end of the tunnel. We want to thank all the townspeople for their cooperation and help while we work through this event. It certainly has disrupted households and businesses but with everyone's diligence we have been able to keep our community spread to a minimal transmission level.

The Covid19 pandemic is still a very active and dynamic event and probably will be well into 2021. With the release of the vaccine there is expectation of getting the virus under control, but the vaccination process will be a huge undertaking and will take time. The Emergency Management Team is still incredibly involved with weekly meetings, conference calls and virtual meetings to have the latest guidance and updates from our State and federal partners to work through this continued pandemic. We were able to procure PPE for town buildings and staff through the State Emergency Operations center during this event when PPE was exceedingly difficult to obtain. The town hall staff did an outstanding job to still provide essential services to the public while keeping the building as safe as possible for day-to-day operations during this event. We want to thank the public for their understanding and patience as we continue to work through this.

Even as repetitive as this message is, social distancing, handwashing and face coverings do help to reduce spread. We do this not only for ourselves, but for everyone around us.

Covid19 resources

[www.nh.gov/covid19](http://www.nh.gov/covid19)

<https://www.dhhs.nh.gov/>

New Hampshire's emergency preparedness website, ReadyNH was developed to provide you with information and resources to take action and keep your family safe during emergencies. At ReadyNH.gov you can stay informed with the latest safety information using Homeland Security and Emergency Management's (HSEM's) Twitter feed. The website also has information on what to do before, during and after a disaster, including completing emergency contact cards, what you should have in your emergency kit, and completing a family emergency plan. The link is <http://www.readynh.gov/> and the app can be downloaded on your smart phone.

Have a safe 2021

*Respectfully submitted,*  
Marshall W. Gale  
Emergency Management Director



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## FIRE DEPARTMENT REPORT

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In 2020 the department responded to 135 calls for service. Covid19 also brought additional challenges to the department as far as PPE requirements and operating procedures that will be ongoing for the foreseeable future.

We have 3 new probationary Firefighters who are in their training and orientation period with the department. The Vehicle exhaust extraction systems have been installed at both fire stations and are in service. These systems will help ensure the health and safety of our members and we thank the community for their support for this project. As always training and upgrades to equipment is ongoing to ensure that we can deliver the best possible service to the community.

In an emergency, police, fire and rescue workers depend on house numbers to find YOU as quickly as possible. Finding your home - especially at night - can be challenging if address numbers are unreadable, hidden, or have missing numbers and may delay emergency responders from getting to you as quickly as possible. NUMBERS MUST BE VISIBLE!

Remember to check the batteries in your smoke and carbon monoxide detectors and insure that they are working properly, as these devices can save your life. Unless the manufacturer's instructions say otherwise, smoke detectors should be replaced every 10 years.

We are always looking to recruit new members, if you have the willingness to serve your community please call the central station at 588-2114 and we'll return your call ASAP with the information.

### 2020 Incident Response

|   |
|---|
| <b>FIRE</b> includes – building, chimney, brush, car, truck, boat <b>32 calls</b>   |
| <b>RESCUE AND EMS</b> includes – assist ambulance, motor vehicle accidents, extrication of victims, ice rescue <b>35 calls</b>    |
| <b>HAZARDOUS CONDITION</b> includes- power lines, fuel spills, carbon monoxide incidents, gas leaks <b>22 calls</b>               |
| <b>SERVICE CALL</b> includes- station coverage, pumping basements, smoke removal, unattended burns, assist police <b>18 calls</b> |
| <b>GOOD INTENT CALL</b> includes- dispatched and cancelled in route, authorized controlled burning, good intent <b>13 calls</b>   |
| <b>FALSE ALARMS</b> includes- alarm systems, smoke detectors, CO detectors <b>12 calls</b>  |
| <b>SPECIAL INCIDENT</b> LZ for medical helicopter, trees with no wires involved <b>3 calls</b>                                    |

It is our vision to be known as an innovative and progressive fire department. We are dedicated to the delivery of effective fire suppression activities, rescue services, emergency medical services, hazardous materials operations, and quality fire/safety education to the public. We strive to offer the best available education and training to our members.

As always, we are on call 24/7 to handle all your emergency needs and thank the community for their ongoing support.

*Respectfully submitted,*  
Marshall W. Gale  
Chief of Department

## 2021 Warrant

To the inhabitants of the Town of Antrim, in the County of Hillsborough and said State of New Hampshire qualified to vote in Town affairs: You are hereby notified to meet at the Antrim Town Hall in said Town on Tuesday the Ninth (9<sup>th</sup>) day of March at 8 o'clock in the morning to act upon the following subjects:

Article 1. To choose necessary Town Officers and Trustees for the ensuing year. (Ballot Vote)

Article 2. To see if the Town will vote to amend the Zoning Ordinance as proposed by the Planning Board. (Ballot Vote)

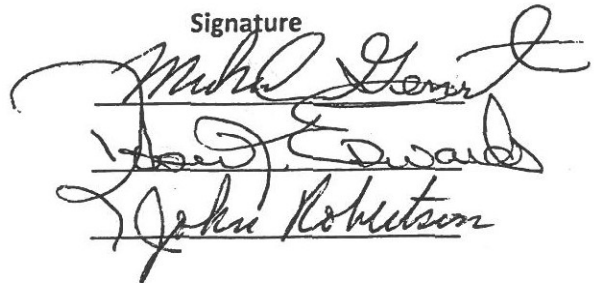
Additionally, pursuant to RSA 39:2-a and the vote of the Town and at the March 1981 Annual Meeting, you are hereby notified to meet at the Antrim Memorial Town Gymnasium in said Town of Antrim on Thursday evening the Eleventh (11<sup>th</sup>) of March 2021 at 7 o'clock in the evening to act upon the following:

### Governing Body Certification

We certify and attest that on or before the 16<sup>th</sup> of February 2021, a true and attested copy of this document was posted at the place of meeting and at the Post Office and that an original was delivered to the Town Clerk.

| Name              | Position              |
|-------------------|-----------------------|
| Michael Genest    | Select Board Chairman |
| Robert L. Edwards | Select Board Member   |
| John Robertson    | Select Board Member   |

Signature

Three handwritten signatures are shown, each written over a horizontal line. The first signature is 'Michael Genest', the second is 'Robert L. Edwards', and the third is 'John Robertson'.



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**Article 03      Water & Sewer**

To see if the town will vote to raise and appropriate the sum of Two Million Six Hundred Eighty-Five Thousand Dollars (\$2,685,000) for the replacement of the main water line under the Contoocook River and connection of the new well to the distribution system, and to authorize the issuance of not more than Two Million One Hundred Forty-Eight Thousand Dollars (\$2,148,000) of bonds or notes under and in accordance with Municipal Finance Act, RSA 33:1 et seq., as amended; and to authorize the Select Board 1) to apply for, obtain and accept federal, state and other aid, if any, which may be available for said project and to comply with all laws applicable to said project, 2) to issue, negotiate, sell and deliver said bonds and notes, 3) determine the rate of interest thereon and the maturity and other terms thereof, 4) accept a Five Hundred Thirty-Seven Thousand Dollars (\$537,000) Grant from the State of NH Drinking Water and Groundwater Trust Fund, which has received preliminary approval, and (6) to take any other action or pass any other vote relative thereto.

(3/5 ballot vote required) Recommended by the Select Board 2/1

NOTE: Without impairing the general obligation nature of the bonds or notes, it is the intention of the town that 60% of the bond or note will be funded by the water users.

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**Article 04      Highway Department Vehicle Exhaust Extraction Syst**

To see if the town will vote to raise and appropriate the sum of Thirty-Two Thousand Dollars (\$32,000) for vehicle exhaust extraction systems for the Highway Department and to authorize the withdrawal of Thirty-two Thousand Dollars (\$32,000) from the Town Government Buildings Capital Reserve Fund created for that purpose. This will protect our Highway personnel and the general public from cancer-causing effects of vehicle exhaust emissions. Current changes in health and safety standards have clearly identified that vehicle exhaust emissions, in particular, whole diesel exhaust (PM10) may be harmful.

(Majority vote required) Recommended by the Select Board 3/0

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**Article 05      Highway Addition**

To see if the town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the purpose of an addition for the Highway Department. This would include, but not limited to, an office, bathroom, and break room. This sum to come from unassigned fund balance.

(Majority vote required) Recommended by the Select Board 2/1

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**Article 06      Highway Compact Rollers**

To see if the town will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000) for the purchase of two compact rollers for the Highway Department and authorize the withdrawal of Sixty Five Thousand Dollars (\$65,000) from the Highway capital reserves created for that purpose. The rollers will be approximately ten-ton and two-ton. (Majority vote required)

Recommended by the Select Board 3/0

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**Article 07      Capital Reserve Funds**

To see if the Town will vote to raise and appropriate the sum of Three Hundred Seventy Thousand Dollars (\$370,000) to be added to the present Capital Reserve Funds in the following manner:

Fire - \$65,000

Bridge - \$75,000

Highway - \$70,000

Park & Recreational - \$30,000

Dam Maintenance - \$100,000

Town Government - \$30,000

(Majority vote required) Recommended by the Select Board 3/0



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**Article 08      Police IT**

To see if the town will vote to establish a Police Capital Reserve Fund under the provisions of RSA 35:1 for IT upgrades and replacements and to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in this fund. Further, to name the Select Board as agents to expend from said fund. (Majority Vote Required) Recommended By the Select Board 3/0

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**Article 09      Revaluation**

To see if the town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose of continuing the update to the Town assessments in compliance with RSA 21-J:11 -a and RSA 75:8-a. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or December 31, 2025, whichever is sooner. (Majority vote required) Recommended by the Select Board 3/0

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**Article 10      Gregg Lake Dam Repairs**

To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for repairs to Gregg Lake Dam and authorize the withdrawal of \$5,000 from the Dam Capital Reserve Funds created for that purpose. (Majority vote required) Recommended by the Select Board 3/0

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**Article 11      Operating Budget**

To see if the Town will vote to raise and appropriate the sum of Four Million, Four Hundred Thirty-Six Thousand, Nine Hundred Seventy-Two Dollars (\$4,436,972) for general operating costs of the Town (this appropriation includes Seven Hundred Two Thousand Four Hundred Eighty-Three Dollars (\$702,483) for the Water & Sewer Department as set forth in the town budget). This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required) Recommended by the Select Board 3/0

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**Article 12      By Petition: Community Board**

By Petition: To see if the town will vote to establish a Community Services and Care Planning Board in accordance with RSA 678 to achieve the mission of enhancing the public health, community well-being, quality of life, prosperity, and safety of Antrim residents. Said Board, to be called The Antrim Community Board, shall consist of 5 Members and up to 3 alternate members in accordance with RSA 678:3. In the first year of the board's existence, Members shall be appointed by the Selectboard to the following terms: two Members to a 1-year term; two Members to a 2-year term; and one Member to a 3-year term. Subsequent Members shall be elected at the annual Town election for 3-year terms, except that the Selectboard shall fill all vacancies for their unexpired term. Up to three alternate members may be appointed by the Selectboard for 1-year terms.

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**Article 13      By Petition: Redistricting**

NH Resolution for Fair Nonpartisan Redistricting

By petition of 25 or more eligible voters of the town of Antrim to see if the town will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will ensure fair and effective representation of New Hampshire voters without gerrymandering. Additionally, these voters ask the town of Antrim to urge the NH General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts. The record of the vote approving this article shall be transmitted by written notice from the selectmen to Antrim's state legislators, informing them of the demands from their constituents within 30 days of the vote.



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**Article 14    Reports**

To hear any reports of committees and act thereon.

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**Article 15    Transact Business**

To transact any other business that may legally come before this meeting.



**New Hampshire**  
Department of  
Revenue Administration

**2021**  
**MS-636**

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**Appropriations**

| Account                          | Purpose                                      | Article | Expenditures for<br>period ending<br>12/31/2020 | Appropriations<br>for period ending<br>12/31/2020 | Proposed Appropriations for period<br>ending 12/31/2021 |                   |
|----------------------------------|--|---------|---|---|---|-------------------|
|                                  |  |         |   |   | (Recommended)   | (Not Recommended) |
| General Government               |  |         |   |   |   |                   |
| 0000-0000                        | Collective Bargaining                        |         | \$0   | \$0   | \$0   | \$0               |
| 4130-4139                        | Executive                                    | 11      | \$6,847   | \$12,400  | \$12,850  | \$0               |
| 4140-4149                        | Election, Registration, and Vital Statistics | 11      | \$37,428  | \$48,617  | \$42,090  | \$0               |
| 4150-4151                        | Financial Administration                     | 11      | \$183,088                                       | \$198,650   | \$199,200   | \$0               |
| 4152                             | Revaluation of Property                      | 11      | \$30,159  | \$35,000  | \$35,000  | \$0               |
| 4153                             | Legal Expense                                | 11      | \$155,453                                       | \$193,297   | \$197,475   | \$0               |
| 4155-4159                        | Personnel Administration                     | 11      | \$450,251                                       | \$572,050   | \$578,950   | \$0               |
| 4191-4193                        | Planning and Zoning                          | 11      | \$18,193  | \$27,300  | \$26,000  | \$0               |
| 4194                             | General Government Buildings                 | 11      | \$76,739  | \$108,800   | \$113,400   | \$0               |
| 4195                             | Cemeteries                                   | 11      | \$5,500   | \$11,875  | \$11,875  | \$0               |
| 4196                             | Insurance                                    | 11      | \$85,513  | \$85,917  | \$90,694  | \$0               |
| 4197                             | Advertising and Regional Association         |         | \$0   | \$0   | \$0   | \$0               |
| 4199                             | Other General Government                     | 11      | \$0   | \$30,000  | \$25,000  | \$0               |
| General Government Subtotal      |  |         | \$1,049,171                                     | \$1,323,906                                       | \$1,332,534   | \$0               |
| Public Safety                    |  |         |   |   |   |                   |
| 4210-4214                        | Police                                       | 11      | \$534,223                                       | \$560,650   | \$560,600   | \$0               |
| 4215-4219                        | Ambulance                                    | 11      | \$0   | \$100   | \$100   | \$0               |
| 4220-4229                        | Fire   | 11      | \$93,994  | \$103,300   | \$103,300   | \$0               |
| 4240-4249                        | Building Inspection                          | 11      | \$9,121   | \$12,800  | \$11,400  | \$0               |
| 4290-4298                        | Emergency Management                         | 11      | \$2,303   | \$7,500   | \$8,500   | \$0               |
| 4299                             | Other (Including Communications)             |         | \$0   | \$0   | \$0   | \$0               |
| Public Safety Subtotal           |  |         | \$639,641                                       | \$684,350   | \$683,900   | \$0               |
| Airport/Aviation Center          |  |         |   |   |   |                   |
| 4301-4309                        | Airport Operations                           |         | \$0   | \$0   | \$0   | \$0               |
| Airport/Aviation Center Subtotal |  |         | \$0   | \$0   | \$0   | \$0               |
| Highways and Streets             |  |         |   |   |   |                   |
| 4311                             | Administration                               |         | \$0   | \$0   | \$0   | \$0               |
| 4312                             | Highways and Streets                         | 11      | \$666,315                                       | \$855,750   | \$885,200   | \$0               |
| 4313                             | Bridges                                      |         | \$0   | \$0   | \$0   | \$0               |
| 4316                             | Street Lighting                              | 11      | \$8,598   | \$17,500  | \$17,000  | \$0               |
| 4319                             | Other  | 11      | \$16,414  | \$52,786  | \$56,227  | \$0               |
| Highways and Streets Subtotal    |  |         | \$691,327                                       | \$926,036   | \$958,427   | \$0               |



**New Hampshire**  
Department of  
Revenue Administration

**2021**  
**MS-636**

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**Appropriations**

| Account  | Purpose                               | Article | Expenditures for<br>period ending<br>12/31/2020 | Appropriations<br>for period ending<br>12/31/2020 | Proposed Appropriations for period<br>ending 12/31/2021 |                   |
|--|---------------------------------------|---------|---|---|---|-------------------|
|  |                                       |         |   |   | (Recommended)   | (Not Recommended) |
| <b>Sanitation</b>                                |                                       |         |   |   |   |                   |
| 4321   | Administration                        |         | \$0   | \$0   | \$0   | \$0               |
| 4323   | Solid Waste Collection                |         | \$0   | \$0   | \$0   | \$0               |
| 4324   | Solid Waste Disposal                  | 11      | \$150,739                                       | \$182,196   | \$185,700   | \$0               |
| 4325   | Solid Waste Cleanup                   |         | \$0   | \$0   | \$0   | \$0               |
| 4326-4328  | Sewage Collection and Disposal        |         | \$0   | \$0   | \$0   | \$0               |
| 4329   | Other Sanitation                      |         | \$0   | \$0   | \$0   | \$0               |
| <b>Sanitation Subtotal</b>                       |                                       |         | <b>\$150,739</b>                                | <b>\$182,196</b>                                  | <b>\$185,700</b>  | <b>\$0</b>        |
| <b>Water Distribution and Treatment</b>          |                                       |         |   |   |   |                   |
| 4331   | Administration                        |         | \$0   | \$0   | \$0   | \$0               |
| 4332   | Water Services                        |         | \$0   | \$0   | \$0   | \$0               |
| 4335   | Water Treatment                       |         | \$0   | \$0   | \$0   | \$0               |
| 4338-4339  | Water Conservation and Other          |         | \$0   | \$0   | \$0   | \$0               |
| <b>Water Distribution and Treatment Subtotal</b> |                                       |         | <b>\$0</b>                                      | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>        |
| <b>Electric</b>                                  |                                       |         |   |   |   |                   |
| 4351-4352  | Administration and Generation         |         | \$0   | \$0   | \$0   | \$0               |
| 4353   | Purchase Costs                        |         | \$0   | \$0   | \$0   | \$0               |
| 4354   | Electric Equipment Maintenance        |         | \$0   | \$0   | \$0   | \$0               |
| 4359   | Other Electric Costs                  |         | \$0   | \$0   | \$0   | \$0               |
| <b>Electric Subtotal</b>                         |                                       |         | <b>\$0</b>                                      | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>        |
| <b>Health</b>                                    |                                       |         |   |   |   |                   |
| 4411   | Administration                        |         | \$0   | \$0   | \$0   | \$0               |
| 4414   | Pest Control                          | 11      | \$50  | \$500   | \$250   | \$0               |
| 4415-4419  | Health Agencies, Hospitals, and Other | 11      | \$38,766  | \$40,966  | \$36,096  | \$0               |
| <b>Health Subtotal</b>                           |                                       |         | <b>\$38,816</b>                                 | <b>\$41,466</b>                                   | <b>\$36,346</b>   | <b>\$0</b>        |
| <b>Welfare</b>                                   |                                       |         |   |   |   |                   |
| 4441-4442  | Administration and Direct Assistance  | 11      | \$42,961  | \$38,237  | \$38,237  | \$0               |
| 4444   | Intergovernmental Welfare Payments    |         | \$0   | \$0   | \$0   | \$0               |
| 4445-4449  | Vendor Payments and Other             |         | \$0   | \$0   | \$0   | \$0               |
| <b>Welfare Subtotal</b>                          |                                       |         | <b>\$42,961</b>                                 | <b>\$38,237</b>                                   | <b>\$38,237</b>   | <b>\$0</b>        |
| <b>Culture and Recreation</b>                    |                                       |         |   |   |   |                   |
| 4520-4529  | Parks and Recreation                  | 11      | \$74,423  | \$74,802  | \$68,725  | \$0               |
| 4550-4559  | Library                               | 11      | \$146,901                                       | \$170,012   | \$173,852   | \$0               |
| 4583   | Patriotic Purposes                    | 11      | \$1,500   | \$1,500   | \$1,500   | \$0               |
| 4589   | Other Culture and Recreation          |         | \$0   | \$0   | \$0   | \$0               |
| <b>Culture and Recreation Subtotal</b>           |                                       |         | <b>\$222,824</b>                                | <b>\$246,314</b>                                  | <b>\$244,077</b>  | <b>\$0</b>        |



**New Hampshire**  
Department of  
Revenue Administration

**2021**  
**MS-636**

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**Appropriations**

| Account                               | Purpose  | Article | Expenditures for<br>period ending<br>12/31/2020 | Appropriations<br>for period ending<br>12/31/2020 | Proposed Appropriations for period<br>ending 12/31/2021 |                   |
|---------------------------------------|--|---------|---|---|---|-------------------|
|                                       |  |         |   |   | (Recommended)   | (Not Recommended) |
| Conservation and Development          |  |         |   |   |   |                   |
| 4611-4612                             | Administration and Purchasing of Natural Resources | 11      | \$605   | \$800   | \$800   | \$0               |
| 4619                                  | Other Conservation                                 |         | \$0   | \$0   | \$0   | \$0               |
| 4631-4632                             | Redevelopment and Housing                          |         | \$0   | \$0   | \$0   | \$0               |
| 4651-4659                             | Economic Development                               |         | \$0   | \$0   | \$0   | \$0               |
| Conservation and Development Subtotal |  |         | \$605   | \$800   | \$800   | \$0               |
| Debt Service                          |  |         |   |   |   |                   |
| 4711                                  | Long Term Bonds and Notes - Principal              | 11      | \$192,346                                       | \$218,025   | \$203,794   | \$0               |
| 4721                                  | Long Term Bonds and Notes - Interest               | 11      | \$35,340  | \$50,055  | \$45,674  | \$0               |
| 4723                                  | Tax Anticipation Notes - Interest                  | 11      | \$0   | \$5,000   | \$5,000   | \$0               |
| 4790-4799                             | Other Debt Service                                 |         | \$0   | \$0   | \$0   | \$0               |
| Debt Service Subtotal                 |  |         | \$227,686                                       | \$273,080   | \$254,468   | \$0               |
| Capital Outlay                        |  |         |   |   |   |                   |
| 4901                                  | Land   |         | \$0   | \$0   | \$0   | \$0               |
| 4902                                  | Machinery, Vehicles, and Equipment                 |         | \$0   | \$0   | \$0   | \$0               |
| 4903                                  | Buildings  |         | \$0   | \$0   | \$0   | \$0               |
| 4909                                  | Improvements Other than Buildings                  |         | \$0   | \$0   | \$0   | \$0               |
| Capital Outlay Subtotal               |  |         | \$0   | \$0   | \$0   | \$0               |
| Operating Transfers Out               |  |         |   |   |   |                   |
| 4912                                  | To Special Revenue Fund                            |         | \$0   | \$0   | \$0   | \$0               |
| 4913                                  | To Capital Projects Fund                           |         | \$0   | \$0   | \$0   | \$0               |
| 4914A                                 | To Proprietary Fund - Airport                      |         | \$0   | \$0   | \$0   | \$0               |
| 4914E                                 | To Proprietary Fund - Electric                     |         | \$0   | \$0   | \$0   | \$0               |
| 4914O                                 | To Proprietary Fund - Other                        |         | \$0   | \$0   | \$0   | \$0               |
| 4914S                                 | To Proprietary Fund - Sewer                        | 11      | \$253,552                                       | \$253,552   | \$243,718   | \$0               |
| 4914W                                 | To Proprietary Fund - Water                        | 11      | \$228,802                                       | \$222,802   | \$458,765   | \$0               |
| 4918                                  | To Non-Expendable Trust Funds                      |         | \$0   | \$0   | \$0   | \$0               |
| 4919                                  | To Fiduciary Funds                                 |         | \$0   | \$0   | \$0   | \$0               |
| Operating Transfers Out Subtotal      |  |         | \$482,354                                       | \$476,354   | \$702,483   | \$0               |
| Total Operating Budget Appropriations |  |         |   |   | \$4,436,972   | \$0               |



**New Hampshire**  
Department of  
Revenue Administration

**2021**  
**MS-636**

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**Revenues**

| Account                                     | Source                                      | Article | Actual Revenues for<br>period ending<br>12/31/2020 | Estimated Revenues for<br>period ending<br>12/31/2020 | Estimated Revenues for<br>period ending<br>12/31/2021 |
|---|---|---------|--|---|---|
| <b>Taxes</b>                                |   |         |  |   |   |
| 3120  | Land Use Change Tax - General Fund          | 11      | \$6,204  | \$15,000  | \$60,000  |
| 3180  | Resident Tax                                |         | \$0  | \$0   | \$0   |
| 3185  | Yield Tax                                   | 11      | \$17,835   | \$17,000  | \$20,000  |
| 3186  | Payment in Lieu of Taxes                    | 11      | \$406,495  | \$159,500   | \$159,500   |
| 3187  | Excavation Tax                              | 11      | \$192  | \$200   | \$200   |
| 3189  | Other Taxes                                 |         | \$0  | \$0   | \$0   |
| 3190  | Interest and Penalties on Delinquent Taxes  | 11      | \$60,585   | \$65,000  | \$67,000  |
| 9991  | Inventory Penalties                         |         | \$0  | \$0   | \$0   |
| <b>Taxes Subtotal</b>                       |   |         | <b>\$491,311</b>                                   | <b>\$256,700</b>                                      | <b>\$306,700</b>                                      |
| <b>Licenses, Permits, and Fees</b>          |   |         |  |   |   |
| 3210  | Business Licenses and Permits               |         | \$0  | \$0   | \$0   |
| 3220  | Motor Vehicle Permit Fees                   | 11      | \$48,592   | \$480,000   | \$472,000   |
| 3230  | Building Permits                            | 11      | \$12,562   | \$10,000  | \$15,000  |
| 3290  | Other Licenses, Permits, and Fees           | 11      | \$7,529  | \$7,000   | \$7,100   |
| 3311-3319                                   | From Federal Government                     |         | \$62,866   | \$0   | \$0   |
| <b>Licenses, Permits, and Fees Subtotal</b> |   |         | <b>\$131,549</b>                                   | <b>\$497,000</b>                                      | <b>\$494,100</b>                                      |
| <b>State Sources</b>                        |   |         |  |   |   |
| 3351  | Municipal Aid/Shared Revenues               |         | \$42,516   | \$42,516  | \$0   |
| 3352  | Meals and Rooms Tax Distribution            | 11      | \$133,895  | \$133,895   | \$125,000   |
| 3353  | Highway Block Grant                         | 11      | \$95,290   | \$95,290  | \$85,000  |
| 3354  | Water Pollution Grant                       |         | \$0  | \$0   | \$0   |
| 3355  | Housing and Community Development           |         | \$0  | \$0   | \$0   |
| 3356  | State and Federal Forest Land Reimbursement |         | \$0  | \$0   | \$0   |
| 3357  | Flood Control Reimbursement                 |         | \$0  | \$0   | \$0   |
| 3359  | Other (Including Railroad Tax)              |         | \$0  | \$0   | \$0   |
| 3379  | From Other Governments                      | 03      | \$17,528   | \$0   | \$537,000   |
| <b>State Sources Subtotal</b>               |   |         | <b>\$289,229</b>                                   | <b>\$271,701</b>                                      | <b>\$747,000</b>                                      |
| <b>Charges for Services</b>                 |   |         |  |   |   |
| 3401-3406                                   | Income from Departments                     | 11      | \$171,293  | \$160,000   | \$165,000   |
| 3409  | Other Charges                               |         | \$0  | \$0   | \$0   |
| <b>Charges for Services Subtotal</b>        |   |         | <b>\$171,293</b>                                   | <b>\$160,000</b>                                      | <b>\$165,000</b>                                      |
| <b>Miscellaneous Revenues</b>               |   |         |  |   |   |
| 3501  | Sale of Municipal Property                  | 11      | \$2,579  | \$10,000  | \$20,000  |
| 3502  | Interest on Investments                     | 11      | \$17,385   | \$25,000  | \$20,000  |
| 3503-3509                                   | Other                                       |         | \$0  | \$0   | \$0   |
| <b>Miscellaneous Revenues Subtotal</b>      |   |         | <b>\$19,964</b>                                    | <b>\$35,000</b>                                       | <b>\$40,000</b>                                       |



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**Revenues**

| Account  | Source                                   | Article    | Actual Revenues for<br>period ending<br>12/31/2020 | Estimated Revenues for<br>period ending<br>12/31/2020 | Estimated Revenues for<br>period ending<br>12/31/2021 |
|--|--|------------|--|---|---|
| <b>Interfund Operating Transfers In</b>          |  |            |  |   |   |
| 3912   | From Special Revenue Funds               |            | \$0  | \$0   | \$0   |
| 3913   | From Capital Projects Funds              |            | \$0  | \$0   | \$0   |
| 3914A  | From Enterprise Funds: Airport (Offset)  |            | \$0  | \$0   | \$0   |
| 3914E  | From Enterprise Funds: Electric (Offset) |            | \$0  | \$0   | \$0   |
| 3914O  | From Enterprise Funds: Other (Offset)    |            | \$0  | \$0   | \$0   |
| 3914S  | From Enterprise Funds: Sewer (Offset)    | 11         | \$0  | \$253,552   | \$243,718   |
| 3914W  | From Enterprise Funds: Water (Offset)    | 11         | \$0  | \$222,802   | \$458,765   |
| 3915   | From Capital Reserve Funds               | 04, 06, 10 | \$73,614   | \$448,600   | \$102,000   |
| 3916   | From Trust and Fiduciary Funds           | 11         | \$3,145  | \$3,000   | \$3,000   |
| 3917   | From Conservation Funds                  |            | \$0  | \$0   | \$0   |
| <b>Interfund Operating Transfers In Subtotal</b> |  |            | <b>\$76,759</b>                                    | <b>\$927,954</b>                                      | <b>\$807,483</b>                                      |
| <b>Other Financing Sources</b>                   |  |            |  |   |   |
| 3934   | Proceeds from Long Term Bonds and Notes  | 03         | \$0  | \$0   | \$2,148,000   |
| 9998   | Amount Voted from Fund Balance           | 05         | \$0  | \$0   | \$100,000   |
| 9999   | Fund Balance to Reduce Taxes             |            | \$0  | \$0   | \$0   |
| <b>Other Financing Sources Subtotal</b>          |  |            | <b>\$0</b>   | <b>\$0</b>  | <b>\$2,248,000</b>                                    |
| <b>Total Estimated Revenues and Credits</b>      |  |            | <b>\$1,180,105</b>                                 | <b>\$2,148,355</b>                                    | <b>\$4,808,283</b>                                    |



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**Special Warrant Articles**

| Account                         | Purpose   | Article | Proposed Appropriations for period ending 12/31/2021 |                   |
|---------------------------------|---|---------|--|-------------------|
|                                 |   |         | (Recommended)  | (Not Recommended) |
| 4152                            | Revaluation of Property                                     | 09      | \$25,000   | \$0               |
|                                 | Purpose: Revaluation  |         |  |                   |
| 4902                            | Machinery, Vehicles, and Equipment                          | 04      | \$32,000   | \$0               |
|                                 | Purpose: Highway Department Vehicle Exhaust Extraction Syst |         |  |                   |
| 4902                            | Machinery, Vehicles, and Equipment                          | 06      | \$65,000   | \$0               |
|                                 | Purpose: Highway Compact Rollers                            |         |  |                   |
| 4909                            | Improvements Other than Buildings                           | 03      | \$2,685,000  | \$0               |
|                                 | Purpose: Water & Sewer                                      |         |  |                   |
| 4909                            | Improvements Other than Buildings                           | 10      | \$5,000  | \$0               |
|                                 | Purpose: Gregg Lake Dam Repairs                             |         |  |                   |
| 4915                            | To Capital Reserve Fund                                     | 07      | \$370,000  | \$0               |
|                                 | Purpose: Capital Reserve Funds                              |         |  |                   |
| 4915                            | To Capital Reserve Fund                                     | 08      | \$20,000   | \$0               |
|                                 | Purpose: Police IT  |         |  |                   |
| Total Proposed Special Articles |   |         | \$3,202,000  | \$0               |

**Individual Warrant Articles**

| Account                            | Purpose                            | Article | Proposed Appropriations for period<br>ending 12/31/2021 |                   |
|------------------------------------|------------------------------------|---------|---|-------------------|
|                                    |                                    |         | (Recommended)   | (Not Recommended) |
| 4902                               | Machinery, Vehicles, and Equipment | 05      | \$100,000   | \$0               |
|                                    | <i>Purpose: Highway Addition</i>   |         |   |                   |
| Total Proposed Individual Articles |                                    |         | \$100,000   | \$0               |

**Budget Summary**

| Item  | Period ending 12/31/2021 |
|---|--------------------------|
| Operating Budget Appropriations               | \$4,436,972              |
| Special Warrant Articles                      | \$3,202,000              |
| Individual Warrant Articles                   | \$100,000                |
| Total Appropriations                          | \$7,738,972              |
| Less Amount of Estimated Revenues & Credits   | \$4,808,283              |
| <b>Estimated Amount of Taxes to be Raised</b> | <b>\$2,930,689</b>       |

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## FOREST FIRE WARDEN

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This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

Locally in town we ran numerous brush fires and were fortunate that with quick responses we were able to get most of them quickly under control. A number of these fires were caused by careless disposal of wood stove ashes. It is important to practice proper disposal techniques for wood ashes. It is recommended that ashes be stored in a metal container with secured lid for several days with the container located outside and away from other combustibles. Before dumping the ashes wet them down with water to be sure they are completely extinguished. Wood ash is a good insulator of live embers that can easily come into contact with and ignite dry leaves and grasses, causing a wildfire. "It's very important for homeowners to be sure that ashes are completely cold before disposal, it only takes one hot ember to spark a wildfire. Several fires were caused by Non-Permitted burning which escaped the homeowner's control. One of these was an illegal campfire that burnt 3.6 acres before being contained and extinguished. In these circumstances, the person could have faced heavy fines and have been liable for all suppression costs incurred by the town to extinguish this fire. Always check and obtain a fire permit before doing any open burning.

As we prepare for the 2021 fire season, please remember to contact your Forest Fire Warden to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES).

*Respectfully submitted*  
Marshall W Gale  
Forest Fire Warden

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### 2020 WILDLAND FIRE STATISTICS (All fires reported as of December 01, 2020)

Antrim 7 Wildfires    5.6 Acres Burnt

| Year | Number of Wildfires | Wildfire Acres Burned | Number of Unpermitted Fires* |
|------|---------------------|-----------------------|------------------------------|
| 2020 | 113                 | 89                    | 165                          |
| 2019 | 15                  | 23.5                  | 92                           |
| 2018 | 53                  | 46                    | 91                           |
| 2017 | 65                  | 134                   | 100                          |
| 2016 | 351                 | 1090                  | 159                          |

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## GRAPEVINE FAMILY AND COMMUNITY RESOURCE CENTER

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**The Grapevine Family and Community Resource Center's Mission** is to promote family and community health and well-being through education, support and the sharing of resources. The Grapevine has served Antrim and surrounding towns for 23 years and remains committed to serving all regardless of financial circumstance.

From July 1, 2019 to June 30, 2020, The Grapevine served nearly 1,500\* children, youth and adults. Highlights include: 46 families in our Parent Child Programs; 469 Teens & Adults at Avenue A Teen & Community Center; 143 Families received Free Tax Preparation and Budgeting Assistance; 11 Families in our Learning Vine preschool, 12 Families at our Community Wood Bank; 316 Adults & Children in special events and programs; 69 with Information & Referral Services; 34 Families through our Home Visiting program, 23 Grandparents and Relative Caregivers in our Kinship Support Program and 42 families received emergency support related to the COVID-19 impact.

### **COVID-19 Related Impact**

With the COVID-19 shutdown beginning in March 2020, the Grapevine was quick to adapt and move programs, supports and services to a remote format. Increased outreach and coordination with local schools, hospitals and other agencies resulted in more families receiving help. Between March and June of 2020, the Grapevine offered nearly 250 hours of virtual programs and supports and Avenue A offered nearly 200 hours of virtual programs for teens.

### **Funding & Volunteers**

The Grapevine's funding sources are sustainable and diverse. Approximately 27 percent of funding came from program contributions, 32 percent from Foundation grants, 10 percent from local towns, 13 percent from individual donations, 12 percent from local business, and 6 percent from special events. The Grapevine does not receive any direct state or federal funding.

In 2019/2020 major financial support came from: The Agnes M Lindsay Trust, Amazon Smile, Antrim-Bennington Lions Club, Bank of NH, Bantam Grill Restaurant, Bellows-Nichols Insurance, Concord Hospital Trust, Cogswell Benevolent Trust, Fidelity Charitable, Gilbert Verney Foundation, Grove Street Fiduciary, Hancock Women's Club, HPE Packard, Keith M. Sullivan Foundation, Madeline G Vonwebber Trust, Monadnock Paper Mills, Monadnock Roller Derby, Monadnock United Way, MoonRivers Technology Group, LLC, NH Charitable Foundation, NH Children's Trust, Perceptics Foundation, Perry Family Dental Care, Rick & Diane's Restaurant Pizzeria, Robin Colson Memorial Trust, Terracycle Campaign, Town of Antrim, Town of Bennington, Town of Francestown, Town of Hancock and the Town of Hillsborough. The Grapevine would not exist but for the generosity of the hundreds of individual and group contributions of time, services and goods. A full listing of donors and volunteers as well as our 2019-20 Year In Review can be found at [www.grapevinenh.org](http://www.grapevinenh.org)

**Welcome:** Lisa Swarbrick, Financial Coordinator; Rosemary Nugent, Kinship Navigator, Dottie Bauer, Board of Directors

**Farewell:** Lisa Hennessy, Financial Coordinator and BASC Director with thanks for 12 years of service!

*\*COVID 19 related changes impacted statistics collection; this is likely an underrepresentation of numbers served*

*Respectfully submitted,*  
Melissa Gallagher

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## HIGHWAY DEPARTMENT

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Antrim Highway entered 2020 with just two small snow events for the month of January totaling 2 inches of new snow for the month. February brought us four snow fall events totaling about 3 more inches of precipitation and the mild winter continued into March with just another 2 inches of winter accumulation.

We continued into spring, as April weather gave us about four and a half inches of much needed rainfall for the month as mild spring conditions persisted. We met early with town officials and discussed our options for going forward with construction projects planned for the spring and summer of 2020 due to the Covid 19 situation. It was determined by the excellent prior preparation and planning on behalf of the town administration and BOS that the work could go forward without restriction or delay.

Crews began working on the second section of Pleasant St. to help improve subsurface and storm water runoff in that area into May and June and part of July. Crews installed drainage stone, fabric and 1,500 feet of underdrainage pipe in conjunction with connecting almost 800 feet of storm water pipes to new basins, improving surface and subsurface conditions in that area greatly, in tandem with annually scheduled grading operations tending to the twenty five miles of town maintained gravel roads kept the highway department pretty busy right into late August.

New gravel was placed where needed for the road project and grade was set in August to wait the installation of new road base asphalt on Pleasant St. Simultaneously after nearly thirty years of disrepair the Antrim highway crew pulled rocks and repaired basin lids on Old North Branch Road into the Academy, and Park Place got a lift of gravel and re-contour after those roads were reclaimed prior to the installation of base asphalt the first week of October. Paving crews laid down the top coat of asphalt on the middle section of Pleasant St., South Summit and the Forest and Fairview loop, finishing that area after Antrim crews shouldered those sections with gravel, stone and loam where needed.

Late fall the Highway department stock piled our winter sand at the North Branch pit as we mounted plow frames and sanding gear once again signaling winter was on its way. November brought the traditional cooler weather and three light precipitation events totaling less than 3 inches for the month-end tally. The year 2020 ended with several small storms with icing and the only large accumulation storm for the winter season of more than eighteen inches dumped in the Antrim area.

I would like to take this opportunity to thank the residents of Antrim for their kindness, understanding and support throughout this past year, while we worked diligently to maintain and repair the towns' infrastructure. I would also like to express my appreciation for the support given by the town administration, select board and other departments during this past year, and lastly I'd like to convey my extreme gratitude to the members the Antrim highway department for the dedication and skills they exert and show daily.

*Respectfully Submitted,*

Jim Plourde,

Road Agent

Antrim Highway Department

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## JAMES A. TUTTLE LIBRARY DIRECTOR'S REPORT

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We are so grateful to all of our patrons who have cheerfully adapted to the Covid-19 era limitations to our services. During these challenging times, your flexibility, warmth, and friendly cooperation have made our jobs so much easier. Thank you to our Library Board of Trustees, Library Staff, the Pratt Family, the Merrifield Family, and Marshall Gale for making sure we were safe and had plenty of PPE.

Our statistics for 2020 are as follows: We circulated a total of 19,100 materials including streaming content from Overdrive and Hoopla which was down slightly from 2019, but our databases searches from EBSCO, Ancestry, Heritage Quest, and Newsbank increased dramatically. We had a total of 6,446 searches which was an increase of approximately 143% over 2019. We circulated 72 museum and NH State Park passes. As a community we read a total of 1,420 books for Summer Reading. According to the American Library Association (ALA) Library Savings Calculator, our community saved a total of \$396,045.70 by using our services in 2020. We now offer Transparent Language (over 100 languages) and Newsbank (over 3,000 US new sources). Please call us for login information and search tips.



Savannah Brown won the Summer Reading basket.

We would like to thank the Lions Club and Antrim Lumber for donating their time and materials to build a train in the Children's Room. We ended the year by receiving a generous grant from the American Library Association (ALA) to have a community conversation on creating a strategic plan for the library. We would like as much community input as possible, so please join us and we will announce the date sometime in 2021.

*Respectfully submitted,*  
Cynthia Jewett, Director

Most circulated materials at the Tuttle Library in 2020:

**Fiction:**

*The Giver of Stars*  
*The Book Woman of Troublesome Creek*  
*The Ballad of Songbirds and Snakes*

**DVDs:**

*Knives Out*  
*Ford vs. Ferrari*  
*A Beautiful Day in the Neighborhood*

**Top Database Search:** *Covid 19*

**Non-Fiction:**

*The Little Book of Hygge*  
*Tiny Habits*  
*The Sugar Season*

**Magazines:**

*Consumer Reports*  
*New Hampshire Magazine*  
*Yankee Magazine*

**Top Language:** *French (Canadian)*

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## JAMES A. TUTTLE LIBRARY FINANCIAL REPORT

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### DECEMBER 31, 2020

Cash Balance Forward 12/31/2019 \$51,667.56

Income:

Trust Fund Income:  
Earned in 2020 to be recorded in 2021 \$16,374.50

Interest 3.48

Fines 44.72

Other 37,526.52

Total Income: \$37,574.72

Expenses:

Books/Media: 9,625.62

Programs: 320.54

Supplies/Office Expenses: 8,088.78

Other Expenses: 8,104.13

Total Library Funded Expenses: \$26,139.07

Town Funded:

Salaries/Benefits: 139,704.08

Books/Media: 1,333.42

Software: 50.00

Copier: 233.00

Telephone: 1,823.35

Electricity: 6,391.85

Oil: 4,445.87

Maintenance/Repairs: 2,048.28

Total Town Funded Expenses: \$156,029.85

Total 2020 Library Expense: \$182,168.92

Cash Balance Ending 12/31/2020 \$63,103.21

*Respectfully submitted,*

Shelly Connolly

Treasurer, Board of Trustees

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## JAMES A. TUTTLE LIBRARY REPORT OF THE TRUSTEES

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Even in these unusual times patrons of the James A. Tuttle Library can rely on genial, helpful greetings from our extraordinary Director, Cynthia Jewett, and her accomplished staff. Our personnel's continued attentiveness to patron's needs was Tuttle's greatest achievement in 2020. Many services, even if delivered by unconventional means, went uninterrupted in most cases. The Director and Staff did an amazing job of catching up on some long overdue projects during the shutdown periods. We also like to thank the Town Administrator and Chief of Emergency Services for their continued support in providing the Library direction and guidelines to ensure that patron safety is effectively carried out.

### Trustees Lineup

In April, the Library Trustees elected Rick Wood as Chairperson with, Shelly Connolly as Treasurer, and Nancy Blair as Secretary. In June, after years of prodigious service, Margie Warner stepped down as a Library Trustee. Her influence will be long lasting. Joining the Trustees is Diane Kendall, who brings a wealth of civic experience and will be a great benefit to the Board.

### Trustees' Activities

The Trustees also continue the comprehensive revision of the Library's Policies and Bylaws. The Trustees sponsored the installation of a new train set that encircles the Children's Reading Room. Many thanks to the Antrim Lumber Co., Edmunds Hardware, Antrim Historical Society and Antrim Bennington Lions Club for their support of the project. The Trustees authorized the purchase and installation of some Nemo-related FatHead wall coverings to brighten up the Children's Room. The Trustees continued to plan exterior maintenance if 2021 allows. Maintenance will not affect services provided. Do not be surprised if you see some scaffolding appear sometime during the year. We completed some repairs to the front entrance stone walk. We are also reviewing internal maintenance projects that will ensure the J.A. Tuttle Library continues to be a shining example of the Antrim Community. The Trustee authorized deep surface cleaning while the library was closed to the public including refurbishing floors.

### Trustees' Relationships with Community Groups

The Trustees have maintained mutually beneficial relationships with the Antrim Historical Society and Antrim Festival of Trees. You will see some changes this year to the 2<sup>nd</sup> floor AHS room as they reorganize storage and display partitions. Several years ago, two benches were donated to the Library. Over time these benches have deteriorated and become unusable. Fortunately, thanks to Jacqueline Rowland and her Avenue A Teen Wood Working group, we were able to salvage one of the two benches that now sits at the front of the library. A job well done.

The Trustees wish to express their thanks to the Library staff and especially to Library Director, Cynthia Jewett, for making 2020 a most unusually productive year. Also, if you have a good idea for a new service, please let us know.

*Respectfully submitted on behalf of the Library Trustees,*  
Rick Wood, Trustee Chairperson

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## PARKS & RECREATION COMMISSION

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The Parks and Recreation Commission continues its directive of working with our public and private partners to oversee and make recommendations for the planning, development and maintenance of recreational programs land and facilities of Antrim. The commission continues to enjoy a good working relationship with the Recreation Department. This year has been especially challenging with the restrictions and guidelines due to Covid-19. The parks and town beach saw record use this year as more people stayed in town and outdoors. Shea Field saw heavy and diverse use throughout the year even as organized team sports were decreased. Memorial Park got a gaga ball pit with the completion of another Antrim Eagle Scout project. Congratulations Michael Redmond. The skate park and the rest of Memorial Park were heavily trafficked and well used throughout the year. All town parks became Carry in Carry Out this summer due to the increased use and not enough resources to empty the trash cans. Thank you for your understanding. Gregg Lake has a new canoe and kayak rack by the boat launch. The beach has never been busier in recent years. There are plans to reduce runoff and increase beauty at the beach while improving water quality. The town gym is perhaps the one resource that got less use this year but it still is being utilized and appreciated. Occupancy and space limits continue to be a challenge. Overall, times like these underscore the importance of outdoor spaces and recreation close to home and the Commission welcomes input and discussion from the public.

*Respectfully submitted,*  
Isaac Lombard, Chair

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## PARKS & RECREATION DEPARTMENT

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PLAY HARD, BE NICE, HAVE FUN. That's our motto!

The Antrim Recreation Department is very grateful for the support, participation, and enthusiasm of our participants, coworkers and elected officials. The Covid 19 pandemic certainly had an impact on our global and local worlds, and the manner in which we facilitated our mission for community based recreation. The effect on our programs, volunteer base, facilities and budget were profound and indicated for tremendous creativity, patience, faith and resourcefulness on the part of our staff and our patrons.

In 2020, year round part time employees at the Recreation Department were Celeste Lunetta, Director; Eren Pils-Martin, programmer and camp director. and Monica Hagelberg, assistant. In response to shifting needs at the town level, by year's end, Monica had transitioned fully to a position with town administration, serving our facilities and doing an excellent job, she will still be able to serve us as the need arises for various community events, and for that we are grateful. I am appreciative of her creative and consistent work ethic from which the recreation department has benefited for the past 5 years. Thank you, Monica.

Part Time Seasonal employees at the recreation department include our Beach Staff: Keenan Wilson, Rosie Crooker, Reid Wilson, Austin Sloan, Max Shumway, Andrew Stockwell and Nikki Bell. Summer Camp Staff were Molly Dishong, Lillian James and Corey Guzman. Swimming lessons at Gregg Lake were led by newly minted WSI's Rosie and Austin.. but we were also treated to have some mentoring by our former resident and friend Mary Sawich.

Our basketball program just finished up as the COVID Pandemic was taking hold and was the only youth sport program we were able to operate for the year. Our programs all went virtual or remote starting in February. Summer mainstays, like Antrim in the Evening, bus trips and other community events, were postponed and eventually cancelled.

We designed safe and COVID aware programs and facilities throughout the rest of the year, with the notable absence of any sports league play. All programs were operated at reduced capacity, with increased supervision. We started new programming, with virtual groups, classes and meetings. We started treasure hunts and quests, where families could go in small groups and participate in an adventure and get a prize. I will forever be grateful to Marshall Gale for his support helping us acquire the extra PPE and hygiene products we required for the programs and facilities.

Looking ahead to the future we have many outcomes from our 2020 experience that will serve us well in the future. We really look forward to getting back into a routine of youth and adult sports, community events like Antrim in the Evening and movies. We will also keep some of what we grew into and evolved towards in 2020. Many creative solutions were real keepers. The Recreation Department is staffed part time, and hours vary according to the season. Please call us at any time, and leave a message, 588-3121. You can also email us, look up our programs and addresses at [antrimnh.org](http://antrimnh.org), or find us on Facebook.

*Respectfully Submitted,*  
Celeste Lunetta

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## PLANNING BOARD

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In 2020 the Planning Board welcomed a new alternate, Michael Redmond. Mark D. Murdough became Chairman for the first time, and John Anderson became Vice Chair for the first time as well. Carol Ogilvie continues as our Consultant Planner, and Ashley Brudnick-Destromp remains supporting staff.

This year the Board went virtual for the first time, offering audio access to the public via Zoom. Despite COVID-19, progress and growth remained strong within the community. The role of the Planning Board is to provide for the orderly growth and development of the municipality. The Board hears and approves or disapproves cases that involve site plan review, lot line adjustments and annexations, and subdivisions. In 2020 the following items came before the Board:

- JT Enterprises, LLC for a preliminary conceptual consultation for an excavation site.
- Morgan Whiting for a preliminary conceptual consultation for commercial development
- SR Jones for an excavation application for a pre-existing site
- Paul & Amy Vassar for a preliminary conceptual consultation for a fiber mill.
- Katherine K. Wasserloos for a minor subdivision.
- Morgan Whiting for a preliminary conceptual consultation for a major subdivision
- Clark County Holdings, LLC for a minor subdivision
- There was a public hearing for the Town of Antrim's amendments to the Zoning Ordinance for the following:
  - A comprehensive rewrite of Article XI-A Shoreland Protection District
  - To allow excavation as a permitted use in the Highway Business and Rural Districts
  - To amend the definition of "Building Materials"
  - To amend Article XIV, Y- Accessory Dwelling Units
  - To amend Article VIII, C.2 to change "lot width" to "lot frontage"
- Paul & Amy Vassar for change of use to a home based business
- Crowell Family Trust for a conditional use permit for an accessory dwelling unit
- Stephen R. Schacht for a minor subdivision

I would like to thank all the current Planning Board members and staff for their hard work over the past year. It was a strange year to navigate but we adapted and pushed forward. We would also like to thank Mary Allen and Neal Pattison who have decided to not run again in March of 2021. We appreciate all your efforts, and thank you for your assistance with the Planning Board.

*Respectfully submitted,*

Mark D. Murdough, Chairman

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## POLICE DEPARTMENT

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This past year was hard for everyone. Even if things here in Antrim were tempered, we all have friends and family all over the country and the world that impact our lives and daily activities. For the Antrim Police Department, 2020 again forced us to adapt to a myriad of issues stemming from the Covid-19 Pandemic as well as national events focused on Law Enforcement reform. We continue to be greatly motivated by the support our department receives.

In March we added a new full-time officer, Officer Leland Hunter. He came to us as a full-time certified officer with experience and knowledge of our area and department. Officer Hunter was working for the Weare Police department and the Hillsborough County Sheriff's Office when he expressed his interest in joining our agency. He was first hired as a Part-time officer and following the approval of the additional full-time position at town meeting, he was promoted to fill that position. I hope you have had the opportunity to meet him as we are all very happy to have Officer Hunter as a member of our team. His appointment came at a very advantageous time and has provided us much needed support.

Amid the pandemic, national headlines surrounding police use of force caused New Hampshire law enforcement to take an in-depth look at the way we train, hire and provide services to our communities. The New Hampshire Commission on Law Enforcement Accountability, Community, and Transparency was formed. The commission convened for several weeks over the summer and made several recommendations, which were supported by Governor Sununu in September. Since then and moving forward, I have and will continue to ensure the Antrim Police Department meets, and in some cases exceeds, all recommendations. There are several other areas in which we will need to progress over the next few years, including Information Technology and multi-jurisdictional, multi-disciplined next generation communications.

In 2020 we saw nearly a 25% increase in overall activity, handling 6877 calls for service. We conducted 168 Criminal investigations, 35 Non-Criminal investigations, 58 Motor Vehicle Crash investigations with 50 being reportable to the State of NH. We received 307 reported offences, 47 being felonies. During the pandemic, we had to alter our enforcement techniques to limit direct contact with motorists when possible. We tried to change driving behaviors with increased visibility and the use of emergency signals. We made 695 vehicle stops with 131 citations being issued. As always, our primary goal is to change driving behavior and alerting motorists to the dangers of distracted driving before issuing, the sometimes necessary, citation.

I would like to welcome our newest officer and thank all members of the Antrim Police Department for their hard work and dedication throughout this difficult year. I'm honored to be working with this group of people. I also want to thank Chief Marshall Gale. I feel he went above and beyond his usual efforts for the Town of Antrim and our surrounding communities. He navigated all aspects of the pandemic and provided each department with the necessary equipment and support needed to provide our essential services. Thank you Chief Gale! Through the support of the community, our town officials, the Fire/Ambulance department members and the Highway crew, I feel we have successfully navigated another difficult year.

*Respectfully submitted,*  
Chief Scott R. Lester

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## PROSECUTOR'S REPORT

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The Town of Antrim participates in a regional prosecution group that shares resources of a single prosecutor with the towns of Bennington, Deering, Dublin, Hancock and New Ipswich. The role of the criminal prosecutor in the Town of Antrim is that of an agent of the State of New Hampshire. Local prosecution, just like local law enforcement, is ultimately subject to the authority of the N.H. Dept. of Justice, Office of the Attorney General. The prosecutor works closely with the Antrim Police Department (“APD”) to enforce laws of the State as enacted by the New Hampshire State Legislature. Thus, the prosecutor’s duty extends beyond the local community to all citizens of N.H.

Defendants charged with Class-A Misdemeanors and Felonies are allowed to apply for court appointed Public Defenders, and defendants always have the right to hire their own attorney for any case regardless of the level of offense. Like private attorneys, Public Defenders are highly skilled and experienced attorneys that are appointed and substantially paid for by the State of New Hampshire (though defendants do pay a nominal fee to the state). Some police departments continue to use non-attorney police officers as prosecutors, but often, those officers find themselves dealing with increasingly complex issues that are well beyond their training and experience, and their prosecution obligations are often combined with patrol duties, which limits the time they can devote to prosecution. Antrim’s use of a Regional Prosecutor puts the APD on equal footing with defense attorneys from the public and private sectors because the prosecutor is an NH Bar Association attorney that deals almost exclusively with criminal cases.

Consistent with almost everything else in 2020, it was an anomalous year for law enforcement. The initial COVID shutdowns in late February 2020 had a very negative impact on the court process. Courts were substantially shut down from late February until about May. A massive rescheduling effort had to be undertaken by every court in the state. The court actually eliminated arraignments from the process by automatically treating all criminal complaints as a not-guilty, and scheduling the matters for telephonic Case Status Hearings in order to avoid the large gatherings that one would normally see in the district courts prior to COVID. In-person trials resumed slowly and are now being conducted frequently with strict COVID protocols. As of January 2021, the courts continue to struggle with backlogs produced by the unprecedented cessation of normal court procedure.

Otherwise notable for 2021 was the addition of the Hancock Police Department to the prosecution group, which means the costs associated with Antrim’s prosecutor are now allocated between the six participating members: Antrim, Bennington, Deering, Dublin, Hancock and New Ipswich Police Departments.

*Respectfully submitted,*  
Michael Beausoleil

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## SCHOLARSHIP COMMITTEE

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Due to the COVID-19 pandemic, The Antrim Scholarship Committee met via Zoom on May 12, 2020 at 7:00. Our annual task is to distribute the incomes from the James W. Jameson Scholarship Fund, managed by the N.H. Charitable Foundation, plus the Alice R. Thompson Fund, Guy D. Tibbetts Scholarship Fund, and the Joan L. Dunlap Scholarship Fund managed by the Antrim Trustees of the Trust Funds. This year we were very pleased to add the Antrim Wind Energy Fund to that impressive list.

In 2020 the Committee awarded a total of \$ 29,113 in scholarships from the Jameson, Thompson, Tibbetts, Dunlap and Antrim Wind Energy funds.

Congratulations to the following students, who are listed alphabetically with the name of the school they are attending:

**Aidan Alusic- Bingham**, Massachusetts Maritime Academy  
**Malin Alusic-Bingham**, Dickinson College  
**Haiden Burnside**, NHTI Concord's Community College  
**Sean Burwen**, NHTI Concord's Community College  
**Ashlie Chandler**, Keene State College  
**Garrick Colby**, University of Alabama at Huntsville  
**Haley Davis**, NHTI Concord's Community College  
**Aria Drew**, Castleton University  
**Nikolas Hostetler**, Deferred until 2021 Plymouth State  
**Lillian James**, NHTI Concord's Community College  
**Angus Kirkpatrick**, University of NH  
**Corey Ouellette** – NHTI Concord's Community College  
**Ella Rousseau**, Empire Beauty School  
**Leah Stone**, Fitchburg State University  
**Odessa Vassar**, Keene State College

Applications for 2021 scholarships are due May 1, 2021, and any Antrim resident is encouraged to apply. ConVal High School seniors can apply through the Common Application available online or at the school's guidance office. Applications for other students are available at the Town Office or on the town's website.

*Respectfully submitted,*

Mary Allen, clerk/secretary, on behalf of:

### **2020 Antrim Scholarship Committee**

Pam Bagloe, community member and Committee chairman

Rich Cahoon, ConVal School Board member

Sarah Edwards, Trustee of the Trust Funds

John Robertson, Selectman

Mary Allen, community member and clerk/secretary

Crista Salamy, non-voting community member

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## TRUSTEES OF TRUST FUNDS

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We continue to preserve the value of the investment portfolio (original principal) and to distribute the portfolio's annual earnings in accordance with instructions from the Town of Antrim, NH - Common Trust Funds Trustees.

We continue to comply with the NH Prudent Investor Rule. RBC Wealth Management continues as our investment manager and advisor.

Income from the RBC portfolio in 2020 was \$33,362.88. The securities value in 2020 was \$674,652. Trustees continue to monitor all investment activity to ensure compliance with the goals of our investment policy and our RBC client profile.

All Capital Reserve funds are invested with the New Hampshire Public Deposit Investment Pool, (NHPDIP). This provides protection of principal with maximum liquidity. Each active Capital Reserve Town Fund is in a separate sub-account within the Antrim Town account. All funds appropriated by Town Meeting approved projects will be paid out of the NHPDIP to the Town upon presentation of approved invoices according to the Town's accounting procedures and in compliance with the decisions of the Town Meeting.

The adjusted final Trust fund report will be available for viewing at town hall after March 1, 2021. All trust fund activity is subject to the Town audit and NH State review.

### COMMON TRUST FUNDS

| NAME            | INCOME             | MKT VALUE        |
|-----------------|--------------------|------------------|
| Cemetery Fund   | 16.68              | 337              |
| Library Fund    | 16,374.50          | 331,119          |
| Scholarship     | 5,755.26           | 120,022          |
| Antrim Schools  | 1,421.26           | 28,740           |
| Town Poor Fund  | 2,662.20           | 50,194           |
| Richardson Fund | 6,856.07           | 138,641          |
| Tri-centennial  | 276.91             | 5,599            |
| <b>TOTAL</b>    | <b>\$33,362.88</b> | <b>\$674,652</b> |

### CAPITAL RESERVE FUNDS

| NAME              | BALANCE               |
|-------------------|-----------------------|
| Highway           | 217,846.02            |
| Bridge            | 556,540.28            |
| Town Buildings    | 118,752.69            |
| Recreation Fields | 136,283.01            |
| Fire Department   | 216,259.58            |
| Tuttle Library    | 21,315.92             |
| Dam CR Fund       | 62,095.67             |
| Dunlap            | 4,996.29              |
| Cemetery          | 5,238.18              |
| <b>TOTAL</b>      | <b>\$1,339,327.64</b> |

*Respectfully Submitted,*  
Michael Connolly  
Sarah Edwards  
Trustees of Trust Funds

## WATER DEPARTMENT BUDGET

| ACCOUNT                             | 2020<br>Requested | 12/31/2020<br>Actual | 2021<br>Requested |
|-------------------------------------|-------------------|----------------------|-------------------|
| <u>ADMINISTRATION:</u>              |                   |                      |                   |
| COMMISSIONERS                       | 1,350             | 1,350                | 1,350             |
| EMPLOYEE WAGES                      | 69,000            | 64,045               | 72,000            |
| FICA                                | 5,202             | 4,270                | 5,300             |
| EMPLOYEE BENEFITS                   | 20,000            | 16,157               | 23,000            |
| PROPERTY INS                        | 1,000             | 1,000                | 1,000             |
| AUTO-INS                            | 250               | 500                  | 500               |
| REFUNDS & ABATEMENTS                | 500               | 0                    | 500               |
| DEBT RETIRE                         | 17,500            | 17,000               | 17,000            |
| BILLING                             | 500               | 378                  | 500               |
| DUES,LICENSES,TRAIN                 | 1,500             | 500                  | 1,500             |
| BENNINGTON TAXES                    | 500               | 500                  | 500               |
| MISC                                | 500               | 615                  | 615               |
| SUB TOTAL ADM                       | 117,802           | 107,137              | 122,765           |
| <u>WATER OPS:</u>                   |                   |                      |                   |
| UTILITY                             | 14,000            | 12,988               | 14,000            |
| FUEL                                | 5,000             | 1,884                | 5,000             |
| REPAIR & MAIN.                      | 50,000            | 40,098               | 30,000            |
| HYDRANTS                            | 5,000             | 0                    | 0                 |
| MISSION COMMUNICATIONS              |                   |                      | 2,000             |
| SUPPLIES                            | 10,000            | 4,498                | 10,000            |
| TESTING                             | 2,000             | 772                  | 1,000             |
| SUB TOTAL OPS                       | \$86,000          | \$60,240             | \$62,000          |
| TRANS TO RES (Rural<br>Development) | 9,000             | 9,000                | 9,000             |
| TOTAL OP BUDGET                     | \$212,802         | \$176,377            | \$193,765         |
| SPEC APPROPRIATION:                 |                   |                      |                   |
| ENGINEERING                         | 10,000            | 9,194                | 265,000           |
| Asset Management                    |                   |                      |                   |
| TEST WELL                           |                   |                      |                   |
| TOTAL SPEC<br>APPROPRIATION         | \$10,000          | \$9,194              | \$265,000         |
| Total                               | \$222,802         | \$185,571            | \$458,765         |

## SEWER DEPARTMENT BUDGET

| ACCOUNT                    | 2020<br>REQ | 2020<br>ACTUAL | 2021<br>REQUESTED |
|----------------------------|-------------|----------------|-------------------|
| <u>ADMINISTRATION:</u>     |             |                |                   |
| COMMISSIONERS              |             |                |                   |
| SALARIES                   | 1,350       | 1,350          | 1,350             |
| EMPLOYEE WAGES             | 69,000      | 64,045         | 72,000            |
| FICA                       | 5,202       | 4,270          | 5,000             |
| EMPLOYEE BENEFITS          | 20,000      | 16,158         | 23,000            |
| PROPERTY INS               | 2,000       | 1,600          | 2,000             |
| AUTO INS                   | 250         | 300            | 300               |
| REFUNDS&ABATE              | 500         | 0              | 0                 |
| DAM PERMIT                 | 750         | 750            | 750               |
| DUES, LICENSES, TRAIN      | 1,500       | 0              | 1,000             |
| MISC-TRUCK PAYMENT         | 3,000       | 2,818          | 2,818             |
| <br>SUB-TOTAL ADM          | <br>103,552 | <br>91,291     | <br>108,218       |
| <u>OPERATIONS:</u>         |             |                |                   |
| UTILITY                    | 36,000      | 33,039         | 36,000            |
| FUEL                       | 5,000       | 3,326          | 5,000             |
| REPAIR & MAIN.             | 25,000      | 9,416          | 25,000            |
| CMOM                       | 20,000      | 10,760         | 20,000            |
| SUPPLIES                   | 12,000      | 9,474          | 12,000            |
| TESTING                    | 1,500       | 0              | 1,500             |
| GRD WATER TEST             | 10,000      | 6,862          | 10,000            |
| SUB TOTAL OPS              | 109,500     | 72,877         | 109,500           |
| TRANSFER TO RESERVE        |             | 10,000         | 10,000            |
| <br>TOTAL OP BUDGET        | <br>223,052 | <br>164,168    | <br>227,718       |
| <br>SPEC APPROPRIATION:    |             |                |                   |
| S-ASSET MGT                | 30,000      | 14,418         | 16,000            |
| TOTAL SPEC<br>APPROPIATION | 30,000      | 14,418         | 16,000            |
| <br>TOTAL BUDGET           | <br>253,052 | <br>178,586    | <br>243,718       |

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**WATER AND SEWER DEPARTMENT BALANCE SHEET**

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**SEWER****Assets:****Cash**

|                           |           |
|---------------------------|-----------|
| NOW Account               | \$162,749 |
| Reserve Account           | \$163,191 |
| Bennington Escrow Reserve | \$41,996  |

**Total Cash** **\$367,936**

**Accounts Receivable**

|                  |          |
|------------------|----------|
| Uncollected rent | \$30,348 |
|------------------|----------|

**Total Accounts Receivable** **\$30,348**

**Total Assets:** **\$398,284**

**Liabilities:** Bennington Escrow **\$41,996**

**Total**  
**Liabilities:** **\$41,996**

**Retained Earnings:** **\$356,288**

**WATER****Assets:****Cash**

|                 |           |
|-----------------|-----------|
| NOW Account     | \$113,809 |
| Reserve Account | \$163,198 |
| RD Res          | 27,000    |

**Total Cash:** **\$304,007**

**Accounts Receivable:**

|                  |          |
|------------------|----------|
| Uncollected rent | \$36,125 |
|------------------|----------|

**Total Accounts Receivable:** **\$36,125**

**Total Assets:** **\$340,132**

**Liabilities:** -  
**Total**  
**Liabilities:** **-**

**Retained Earnings:** **\$340,132**

| <b>WATER AND SEWER INCOME BUDGET</b> |             |                |             |
|--------------------------------------|-------------|----------------|-------------|
| <b>WATER</b>                         | 2020<br>Req | 2020<br>Actual | 2021<br>Req |
| <b>Operating Income</b>              |             |                |             |
| Billing (Cash)                       | 192,000     | 196,876        | 192,000     |
| Interest-Billing                     | 2,000       | 2,165          | 2,000       |
| Interest Checking                    |             |                |             |
| Acct.                                | 1,250       | 987            | 600         |
| Bennington                           | 30,000      | 33,081         | 40,000      |
| Hydrants                             | 5,000       | 5,000          | 5,000       |
| Service Charge                       | 250         |                |             |
| Back Flow                            | 1,500       | 1,500          | 1,500       |
| Miscellaneous                        | 300         | 1,429          | 500         |
| Total Operating Income               | 232,300     | 241,038        | 241,600     |
| Spec-Well Eng. Grant<br>& Loan       |             |                | 265,000     |
| Total Income Water                   | 232,300     | 225,478        | 506,600     |
| <b>SEWER</b>                         |             |                |             |
| <b>Operating Income</b>              |             |                |             |
| Billing                              | 180,000     | 188,228        | 178,000     |
| Interest-Billing                     | 2,000       | 2,746          | 3,000       |
| Interest Checking                    |             |                |             |
| Acct.                                | 1,000       | 0              | 0           |
| Bennington                           | 30,000      | 32,908         | 35,000      |
| Septage                              | 8,000       | 6,862          | 4,000       |
| Service Charge                       | 0           | 0              | 0           |
| Miscellaneous                        | 400         | 1,853          | 400         |
| Total Operating Inc                  | 221,400     | 232,597        | 220,400     |
| Other Inc-Asset Mgt<br>(State)       | 30,000      | 14,477         | 16,000      |
| Total Income Sewer                   | 251,400     | 247,074        | 236,400     |

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## WATER AND SEWER COMMISSION

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The Water and Sewer Commission has been working diligently to secure funding for connecting the new drinking water supply well located on our property in Bennington to the distribution system. This project will involve drilling a new water line under the Contoocook River and building a new pump house at the well location. We are pleased to announce that this project is eligible to receive a low interest loan from the New Hampshire Department of Environmental Services (NHDES) Drinking Water State Revolving Fund and a grant for over \$500,000 from the NHDES Drinking Water Groundwater Trust Fund. In order for us to receive these funds and move forward with this project, the Antrim voters must pass a warrant article granting the town authority to borrow the funds to complete the project. We hope that the **voters** understand the importance of providing drinking water to our town and will support the warrant article proposed for this project.

Additionally, an energy audit was completed this past year for the water and wastewater systems. Based on this audit it is anticipated that the plans this coming year to implement infrastructure improvements will result in reductions in our energy consumption and expenses. We have also been working with Underwood Engineers on an asset management plan for the wastewater system. Under this plan, the wastewater treatment system assets, such as all of the pumps, pipes, and manhole covers, have been inventoried and mapped into computer software. All parts of the wastewater system are evaluated based on their age, condition, and criticality. The asset management plan will be completed this year and will allow for better management and planning related to the wastewater system based on life cycle costs, operation and maintenance.

Thank you to our dedicated water and sewer system operators, Matt Miller, Zach Andersen, and Eric Tenney.

*Respectfully submitted,*

Melissa Lombard  
Sam Harding  
Peter Beblowski

| BIRTHS                         |            |                  |                        |                          |
|--------------------------------|------------|------------------|------------------------|--------------------------|
| Child's Name                   | Date       | Place Of Birth   | Father's Name          | Mother's Name            |
| Witham, Mary Elizabeth         | 01/24/2020 | Concord, NH      | Witham, Eric           | Witham, Stephanie        |
| O'Clair, Matthew Aaron Douglas | 03/07/2020 | Concord, NH      | O'Clair, Brian         | Barrett, Delaney         |
| Destromp, Lincoln Irving       | 03/11/2020 | Peterborough, NH | Destromp, John         | Brudnick-Destromp Ashley |
| Ingalls, Spencer Cole          | 03/28/2020 | Concord, NH      | Ingalls, Ryan          | Ingalls, Erica           |
| Rocca, Scarlett Ivy            | 03/30/2020 | Peterborough, NH | Rocca, Matthew         | Rocca, Jamie             |
| Liu, Alida Angel               | 04/02/2020 | Lebanon, NH      | Liu, Zeyuan            | Peng, Yixuan             |
| Wood, Helen Elizabeth          | 04/12/2020 | Peterborough, NH | Wood, Robert           | Wood, Jocelyne           |
| Dubriske, Demi Della           | 04/16/2020 | Concord, NH      | Dubriske, Benjamin     | Dubriske, Christy        |
| Lombard IV, Frederick Joseph   | 04/19/2020 | Peterborough, NH | Lombard III, Frederick | Murdock, Leah            |
| Munroe, Meadow Kilee           | 05/30/2020 | Manchester, NH   | Munroe, Seth           | Frosch, Holly            |
| Stone, Gabriel Shawn           | 08/17/2020 | Concord, NH      | Stone, Shawn           | Stone, Meghan            |
| Rajaniemi, Adelaide Patricia   | 08/25/2020 | Peterborough, NH | Rajaniemi, Elijah      | Rajaniemi, Molly         |
| Murad, John Christopher        | 09/27/2020 | Lebanon, NH      | Murad, Paul            | Murad, Maggie            |
| Rajaniemi, Xavier Jay          | 10/16/2020 | Concord, NH      | Rajaniemi, Brett       | Garcia, Katrina          |
| Dunlap, Liam Roger             | 11/10/2020 | Peterborough, NH | Dunlap, Jeremy         | Dunlap, Jaymie           |
| Jones, Anthony Austin          | 11/13/2020 | Concord, NH      | Jones, Josiah          | Jones, Kayla             |
| Radlof, Ieva Inese             | 12/19/2020 | Concord, NH      | Radlof, Eric           | Proulx, Kimberly         |
| Fitzpatrick, Oliver Michael    | 12/22/2020 | Manchester, NH   | Fitzpatrick, Connor    | Fitzpatrick, Jillian     |

## MARRIAGES

| Name | Date | Residence |
|------|------|-----------|
|------|------|-----------|

|                                   |           |                  |
|-----------------------------------|-----------|------------------|
| Callery, Katie A<br>Aubrey, Brian | 2/24/2020 | Antrim<br>Antrim |
|-----------------------------------|-----------|------------------|

|   |            |                  |
|---|------------|------------------|
| Connolly, Kyana G<br>Shatney, Michael R | 02/28/2020 | Antrim<br>Antrim |
|---|------------|------------------|

|                                   |            |                  |
|-----------------------------------|------------|------------------|
| Carson, Carrie A<br>Ellis, Tyke S | 06/21/2020 | Antrim<br>Antrim |
|-----------------------------------|------------|------------------|

|   |            |                  |
|---|------------|------------------|
| Waters, Crystal L<br>Rajaniemi, Matthew C | 07/04/2020 | Antrim<br>Antrim |
|---|------------|------------------|

|  |            |                  |
|--|------------|------------------|
| Purrington, Katelyn M<br>Goodwin, Taylor L | 07/12/2020 | Antrim<br>Antrim |
|--|------------|------------------|

|  |           |                  |
|--|-----------|------------------|
| Matott, Zachary B<br>Wheeler, Amanda C | 09/12/200 | Antrim<br>Antrim |
|--|-----------|------------------|

|   |            |                  |
|---|------------|------------------|
| Buxton, Philip J<br>Salisbury, Courtney M | 09/26/2020 | Antrim<br>Tilton |
|---|------------|------------------|

|   |            |                  |
|---|------------|------------------|
| McLaughlin, Michael W<br>Redmond, Camille | 10/10/2020 | Antrim<br>Antrim |
|---|------------|------------------|

|  |            |                  |
|--|------------|------------------|
| Rivet, Kimberley A<br>Gauffin, Matthew R | 10/10/2020 | Antrim<br>Antrim |
|--|------------|------------------|

|  |            |                  |
|--|------------|------------------|
| Van Horn, Trisha L<br>Courtemanche Jr, Randy L | 10/16/2020 | Antrim<br>Antrim |
|--|------------|------------------|



| Name | Date | Residence |
|------|------|-----------|
|------|------|-----------|

|   |            |                  |
|---|------------|------------------|
| Houghton, Suzanne<br>Guillemette, Richard | 10/17/2020 | Antrim<br>Antrim |
|---|------------|------------------|

|                                      |            |                  |
|--------------------------------------|------------|------------------|
| Flanagan, Shelby R<br>Ivey, Nathan B | 12/05/2020 | Antrim<br>Antrim |
|--------------------------------------|------------|------------------|

## DEATHS

| Decedent's Name          | Date       | Place of Death | Father's Name       | Mother's Maiden Name  |
|--------------------------|------------|----------------|---------------------|-----------------------|
| Blood, Joan Muriel       | 02/05/2020 | Antrim         | Read, Alton         | Potter, Sylvia        |
| Woodworth, Fred          | 02/06/2020 | Keene          | Woodworth, Daniel   | Seaman, Gertrude      |
| Foote Jr, Joseph Andrew  | 02/09/2020 | Concord        | Foote, Joseph       | Perrault, Elsie       |
| Bourgeault, Betty Jane   | 02/18/2020 | Peterborough   | McCormick, Robert   | Shanks, Almora        |
| Tacy, Michael            | 02/26/2020 | Antrim         | Tacy, Winfred       | Page, Edna            |
| Rodrigues, James Louis   | 03/07/2020 | Antrim         | Rodrigues, James    | Dodero, Marcy         |
| Kallberg, Clarence C     | 03/14/2020 | Antrim         | Kallberg Sr, Adolph | Hazard, Marion        |
| McClintock, Diane B      | 03/18/2020 | Keene          | Brown, Arthur       | Leavitt, Barbara      |
| Hutchinson Jr, Arnold G  | 04/05/2020 | Peterborough   | Hutchinson, Arnold  | McKinstry, Elizabeth  |
| Higgins, Brian           | 04/05/2020 | Manchester     | Higgins, Richard    | Frazier, Phyllis      |
| Borges, Doris            | 04/07/2020 | Antrim         | Rowe, Eric          | Terrien, Irene        |
| Hebert Jr, Edmond Louis  | 04/08/2020 | Peterborough   | Hebert, Edmond      | Desrosiers, Albertine |
| Jessie, Joanne M         | 04/11/2020 | Antrim         | Lord, Charles       | Quinn, Anna           |
| Moore Jr, Donald J       | 04/26/2020 | Manchester     | Moore Sr, Donald    | Stone, Ruth           |
| Warren, Robert Edwin     | 05/07/2020 | Lebanon        | Warren, George      | Goodwin, Mary         |
| Wallace, Frank Albert    | 06/02/2020 | Antrim         | Wallace, Earl       | Johnson, Artelle      |
| Baggaley, Cole Maxwell   | 06/13/2020 | Antrim         | Baggaley Jr, David  | Kelly, Michelle       |
| McQuillan, Leo Gerald    | 06/13/2020 | Antrim         | McQuillan, Joseph   | Daigle, Marie         |
| Martin, Martha May       | 07/02/2020 | Peterborough   | McEwen, Charles     | Miller, Isabelle      |
| Steele, Roger C          | 08/01/2020 | Antrim         | Steele, Roscoe      | Embry, Mildred        |
| Tenney, Benjamin Wallace | 08/03/2020 | Antrim         | Tenney, Mark        | Akerman, Twila        |
| Cole, Louise B           | 08/30/2020 | Jaffrey        | Sweeney, Albert     | Oliver, Florence      |
| Davison, Joyce Edith     | 08/30/2020 | Peterborough   | Brooks, Dalton      | Hammond, Edith        |
| Elliott, Shirley L       | 09/06/2020 | Keene          | Blanchette, Charles | Miller Alice          |
| Laperriere, Lorraine May | 9/24/2020  | Keene          | Courchene, Leonard  | Lashua, Bessie        |

## DEATHS

| Decedent's Name          | Date       | Place of Death | Father's Name     | Mother's Maiden Name |
|--------------------------|------------|----------------|-------------------|----------------------|
| Budney, Mark Steven      | 10/4/2020  | Antrim         | Budney, Adam      | Raynsford, Dorothy   |
| Smith, Brent James       | 10/4/2020  | Manchester     | Smith, Murry      | Brissette, Pamela    |
| Pasquale, Stephen Joseph | 11/4/2020  | Antrim         | Pasquale, Joseph  | Lamberto, Pietrina   |
| Grant, Carol Robbins     | 11/8/2020  | Antrim         | Robbins, Laurence | Dick, Ruth           |
| Lamothe, Gary R          | 12/14/2020 | Concord        | Lamothe, Robert   | Perrier, Shirley     |
| Shea, Martha             | 12/19/2020 | Antrim         | Major, Jack       | Williams, Marion     |
| Connell, Steven M        | 12/21/2020 | Peterborough   | Unknown, Unknown  | Connell, Doris       |
| Allen Jr, Richard Edward | 12/24/2020 | Peterborough   | Allen Sr, Richard | Peterson, Natalie    |
| Morrison, Robert J       | 12/27/2020 | Peterborough   | Morrison, Walter  | Elliot, Salome       |

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## ZONING BOARD OF ADJUSTMENT

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2020 was a busy year for the Antrim Zoning Board of Adjustment, even with the effects of COVID-19 on the community. John Giffin remained Chair for 2020, Diane Kendall became Vice Chair, and both Christopher Parks and Janet McEwen became alternates. Ray Ledgerwood, Bill Bryk, and Shelley Nelkens continue to act as Board Members. Carol Ogilvie continues to be the Board's consultant, and Ashley Brudnick-Destromp continued as Assistant to the Board. This was the first time ever that public access was given to Public Hearings virtually by using Zoom.

The Zoning Board of Adjustment is always looking for volunteers to join the Board, or to serve as alternates.

In 2020, the Zoning Board of Adjustment heard the following cases:

- Approved Katherine K. Wasserloos for a variance to Article VI, Section C.1 in order to have a minor subdivision for lots that did not meet the minimum lot size or road frontage.
- Approved the Frosts for a variance to Article VII, Section D.d in order to construct a porch and pathway within the minimum front yard setback requirements.
- Denied JT Enterprises, LLC a special exception for an excavation permit in the Rural District.
- Approved Harbor Camps LLC for an after-the-fact violation of the Town's wetland setback requirements within the Shoreland Protection District.
- Approved Mark Hetzer for a variance to construct a deck/porch on an existing non-conforming house within the Shoreland Protection District.

The Zoning Board strives to assist the residents of Antrim in accomplishing their goal(s) for properties faced with challenges against our Zoning Ordinance. The Board works in conjunction with the Planning Board to make changes and updates to the Zoning Ordinance when issues arise.

John Giffin decided that 2020 would be his last year on the Board, and we want to take a moment and thank him for his dedicated service on the ZBA as well as being a thorough and supportive Chair.

On behalf of the Zoning Board of Adjustment, we wish you all a Happy New Year for 2021!

*Respectfully submitted,*  
The Planning Department Staff

**ANTRIM, NEW HAMPSHIRE**  
**P.O. Box 517**  
**66 Main Street**  
**Phone 588-6785 FAX 588-2969**

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**WEBSITE:**  
**www.antrimnh.org**

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**Town Hall Office Hours**  
**Monday – Thursday 8 AM – 4 PM**

~  
**Town Clerk/Tax Collector**  
**Monday: 8 AM – 12 PM**  
**Tuesday: 8 AM – 12 PM**  
**Wednesday: 8 AM – 12 PM 1 PM – 4 PM**  
**Thursday: 8 AM – 12 PM 1 PM – 4 PM**

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**Emergency – 911**

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**Police Department – Dispatch 588-6613**

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**Fire Department – 588-2114**

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**James Tuttle Library – 588-6786**

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**Transfer Station – 588-3040**

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**Highway Department – 588-2611**

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**Water & Sewer – 588-2433**

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**Recreation Department – 588-3121**

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**Antrim Elementary School – 588-6371**

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**Great Brook Middle School – 588-6630**

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**ConVal High School – 924-3869**

~  
**Monadnock Community Hospital – 924-7191**

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**The Grapevine – 588-2620**

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**Regional Prosecutor – 588-6632**

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**Rural Rides - 800-244-2214 ext 120**



## **2020 Town Report Dedication**

Marshall W. Gale  
Chief of Department

Chief Gale is being honored this year not only for his impressive and dedicated length and quality service to the Town of Antrim but also for his management of the many additional and challenging responsibilities resulting from the Covid 19 pandemic.

Chief Gale is a native of Antrim and was the first boy in 1957 at Monadnock Community Hospital. His length service to the Department spans 44 years and includes years of EMS responsibilities as well. Chief Gale oversees 18 firefighters and 14 EMS members.

Chief Gale has served in every position within the fire department and progressed to Chief of Department in 2015. During his 44 years of service, he has been an integral part of the Department's growth and its implementation of changes made necessary by regulations and best practices. He notes that changes result for the most part from real life experience witnessed both locally and within the industry.

He has kept his Department compliant with the required standards in fire and life safety techniques necessitated by having to deal with today's toxic materials, life threatening viruses, and physical violence of a level never witnessed during his earlier days of service.

Awareness of the immanent changes facing smaller community on-call fire departments in the future (resulting from new code requirements, staffing challenges and the desired level of community service) has only added to his responsibilities and time demands.

Chief Gale was recognized with high praise as Monadnock Community Hospital's EMT of the Year in 2018. He further gives of his time as a member of the Hillsborough County Forest Fire Association, NH Firemen's Association, National Association of EMT's and serves Antrim as its Forest Fire Warden. Further responsibilities include being Antrim's Emergency Management and Health Officer.

Being the humble man that he is, he associates his successes with his mentorship with former Chief Mike Beauchamp and all his Fire and EMS officers and members. He also notes his appreciation to Richard Verney owner of Monadnock Paper Mills, for allowing the scheduling flexibility and time necessary to respond to emergencies and educational training needs that often occur during normal working hours.

The Select Board and the entire community thank Chief Gale for all he has done and continues to do every day to keep us safe. We are a grateful community.