



Town of  
**ANTRIM**  
New Hampshire



2009  
**ANNUAL REPORT**

**ANTRIM, NEW HAMPSHIRE**

**P.O. Box 517**

**66 Main Street**

**Phone 588-6785 FAX 588-2969**

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**WEBSITE:**

**[www.antrimnh.org](http://www.antrimnh.org)**

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**Town Hall Office Hours**

**Monday – Thursday 8 AM – 4 PM**

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**Town Clerk/Tax Collector**

**Monday: 8 A.M – 12 PM & 5 PM – 7 PM**

**Tuesday: 8 AM – 12 PM**

**Wednesday: 8 AM – 12 PM**

**Thursday: 8 A.M – 12 PM & 1 PM – 4 PM**

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**Emergency – 911**

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**Police Department – Dispatch 588-6613**

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**Fire Department – 588-2114**

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**James Tuttle Library – 588-6786**

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**Transfer Station – 588-3040**

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**Highway Department – 588-2611**

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**Water & Sewer – 588-2433**

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**Recreation Department – 588-3121**

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**Antrim Elementary School – 588-6371**

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**Great Brook Middle School – 588-6630**

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**ConVal High School – 924-3869**

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**Monadnock Community Hospital – 924-7191**

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**The Grapevine – 588-2620**

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**Regional Prosecutor – 588-6632**

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**Rural Rides - 800-244-2214 ext 120**

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**PLEASE BRING THIS REPORT TO THE TOWN MEETING**

*Cover photo by Peter Beblowski*

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## **TOWN OFFICERS**

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### **Administration - Appointed**

Neal A. Cass, Town Administrator (resigned )  
Galen A. Stearns, Town Administrator  
Frances Greene, Business Office Associate (retired )  
Nancy Torres, Administrative Assistant/Bookkeeper

### **Building/Zoning Inspector/Health Officer - Appointed**

Jeffrey Parsons (part-time)  
Peter Hopkins (part-time)

### **Capital Improvement Program - Appointed**

Ben Pratt, Chair  
Scott Burnside  
Peter Moore  
Andrew Robblee  
Galen Stearns

### **Fire & Ambulance Department - Appointed**

Marshall Beauchamp, Fire/Ambulance Chief  
Richard Edmunds, Assistant Fire Chief  
Marshall Gale, Jr., Assistant Fire Chief/Fire Warden  
Sherry Miller, Assistant Deputy Chief /Ambulance  
Barbara Beauchamp, Fire Warden  
Jay Hennessy, Fire Lieutenant/ Fire Warden  
Todd Bryer, Fire Lieutenant  
Eric Phillips, Fire Captain  
Kenneth Kass, Fire Captain  
Brenda Hennessy, Ambulance Captain

### **Government Building - Appointed**

David Duffy  
Richard Seavey (part-time)

### **Highway Department - Appointed**

Robert Varnum, Road Agent (retired )  
Clark Craig III, Road Agent  
Stephen Blood (deceased 12/21/2008)  
Allen Elliot (resigned)  
William Gutgesell  
William Willett  
Justin Salisbury

### **Library - Appointed**

Kathryn Chisholm, Librarian  
Melissa Lawless, Assistant Librarian  
Virginia Dickinson (part-time)  
Kristen Readell (part-time)



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## TOWN OFFICERS, CONTINUED

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**Parks & Recreation - Appointed**

Celeste Lunetta, Director (part-time)

Tammy Ford (part-time)

**Prosecutor - Appointed**

Michael Beausoleil

**Police Department - Appointed**

Scott Lester, Chief

Sean Cavanaugh, Sergeant

Nicolas Cole (part-time)

Brian Giammarino (part-time)

Adam King, Officer (resigned)

Jason Lepine, Officer

Brian Lord, Officer

Brian Reopel (part-time)

Ryan Storro, Officer

Sophie Beausoleil, Secretary (part-time)

**Town Planner - Appointed**

Paul Vasques (Interim Town Planner)

Peter Moore (Town Planner)

Diane Chauncey, Planning Assistant

**Transfer Station - Appointed**

Clark Craig, Jr., Manager

Glen Titcomb (part-time)

**Water & Sewer Department - Appointed**

James Cruthers, Superintendent

Eric Tenney

**Welfare Officer - Appointed**

Brenda Slongwhite (part-time)

**TERM EXPIRES****Cemetery Trustees - Elected**

Anne Chisholm-Enman, Chair

March 2010

Joyce Davison

March 2012

William Nichols

March 2011

**Supervisors of the Checklist - Elected**

Diane Chauncey, Chair

March 2012

Sarah W. Edwards

March 2010

Catrina Young

March 2014

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**TOWN OFFICERS, CONTINUED**

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**Conservation Commission - Appointed**

Peter Beblowski, Chair	March	2010
Mike Bingham	March	2012
Linda Bryer	March	2011
Ron Cheetham, Member-at-Large		
Kim Kelley	March	2012
Martha Pinello, Member-at-Large		
Keith Wolsiefer	March	2011
Rod Zwirner	March	2010

**Downtown Antrim TIF District Advisory Board - Appointed**

Neal Cass, District Administrator (resigned)	March	2009
Galen Stearns, District Administrator		
Richard Edmunds	March	2010
Robert Edwards	March	2011
David Essex (resigned)	March	2009
Monica Steele-Hunt	March	2011
Jeanna White	March	2010

**Emergency Management Director - Appointed**

Robert Bethel

**Trustees of James A. Tuttle Library - Elected**

Margaret Warner, Chair	March	2010
Nancy T. Benda, Treasurer (resigned)	March	2010
Colleen Giffin	March	2012
Ron Hagget, Treasurer	March	2012
Molly Moore (appointed)	March	2010
Sandy Snow	March	2011

**Moderator - Elected**

Robert B. Flanders	March	2010
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**Parks & Recreation Commission - Appointed**

Samuel Harding, Chair	March	2011
Ronald Haggett	March	2010
Pat Leonard	March	2010
David Kirkpatrick	March	2012
Thelma Nichols	March	2012
Barbara Reynolds	March	2012

**Planning Board - Elected**

Scott Burnside, Chair	March	2012
CR Willeke, Vice-Chair	March	2011
Jenn Clifford, Alternate	March	2012
David Dubois, Alternate	March	2012
Joseph Koziell	March	2011

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**TOWN OFFICERS, CONTINUED**

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**Planning Board - Elected**

Jesse Lazar, Alternate	March	2012
Andrew Robblee	March	2012
Alexander Snow	March	2010
Kathi Wasserloos	March	2010
Steve Schacht, Ex Officio	March	2010

**Selectmen - Elected**

Stephen Schacht, Chair	March	2010
Michael Genest	March	2012
Gordon Webber	March	2011

**Sewer & Water Commissioners - Elected**

Fernando Barsanti, Chair	March	2009
Andrew Chapman	March	2011
Brian Sawich (resigned)	March	2010
Chris Rawnsley (Appointed)	March	2010

**Town Clerk/Tax Collector - Elected/Appointed**

Donna Hanson, Town Clerk/Tax Collector	March	2011
Judy Miller, Assistant (resigned)		
Joyce Davison, Assistant		

**Treasurer - Elected**

Joyce Davison (resigned)	March	2011
Benjamin Pratt (Deputy, then Treasurer)	March	2011

**Trustees of Trust Funds - Elected**

Robert Edwards, Chair	March	2011
John Robertson	March	2012
Brian Sawich (resigned)	March	2010
Loyall Allen (appointed)	March	2010

**Zoning Board of Adjustment - Appointed**

John Kendall, Chair	March	2011
Frank Scales	March	2011
Paul Young (resigned)	March	2010
Douglas Craft	March	2011
John Giffin, Vice-Chair	March	2011
Ronald Haggett	March	2011
Donald Winchester, Alternate	March	2011

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## SUMMARY OF ARTICLES

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**Article 1** To choose necessary Town Officers and Trustees for the ensuing year.  
**(Ballot Vote)**

Cemetery Trustee	(3 years)	Joyce Davison
Library Trustee	(3 years)	Colleen Giffin Ronald Haggett
Planning Board	(3 years)	Andrew Robblee Scott Burnside
Planning Board	(2 years)	C.R. Willeke
Selectmen	(3 year)	Michael Genest
Water & Sewer Commission	(3 years)	Fernando Barsanti
Treasurer	(3 years)	Joyce Davison
Trustee of Trust Funds	3 years)	John T. Robertson

**Article 2** To see if the Town will vote to amend the Zoning Ordinance as proposed by the Planning Board. Supporting documents are available for review at the Antrim Town Office.

1. Amend Article V Highway Business District paragraphs C.1.e & C.1.f: To reduce the side yard set back for commercial and industrial property from fifty (50) feet to twenty (20) feet and reduce the rear yard set back from fifty (50) feet to twenty (20) feet. (Ballot Vote) YES: 267 NO: 238 PASSED
2. Amend Article XI-A Shoreland Protection District to insure compliance with RSA 483-B and New Hampshire Department of Environmental Services regulations. (Ballot Vote) YES: 408 NO 92 PASSED
3. Amend Article XIV-B Personal Wireless Service Facility Section 5.d to facilitate the procedure to obtain a Special Exception from the Zoning Board of Adjustment to construct a ground mounted Personal Wireless Service Facility. (Ballot Vote) YES: 380 NO: 141
4. Adopt Article XIV-D Small Wind Energy Systems to regulate small wind energy systems in compliance with RSA's 674:62-66 & 672:1-III-a to permit such systems while protecting the public's health, safety and welfare. (Ballot Vote) YES: 419 NO: 86

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## SUMMARY OF ARTICLES, CONTINUED

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Additionally, pursuant to RSA 39:2-a and the vote of the Town at the March 1981 Annual Meeting, you are hereby notified to meet at the Antrim Memorial Town Gymnasium in said Town of Antrim on Thursday evening the Twelfth (12th) day of March 2009 at 7:00 o'clock in the evening to act upon the following:

**Meeting opened by Moderator Robert Flanders**

**Pledge led by Cub Scouts**

**Prayer led by The Reverend Peggy Boyce of the 1<sup>st</sup> Presbyterian Church of Antrim**

**Moderator will second all motions**

**Moved by Michael Genest**

**Article 3.** To see if the Town will vote to discontinue the Recreational Field Development Capital Reserve Fund created in 2004. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund.

**PASSED**

**Moved by Michael Genest**

**Article 4.** To see if the Town will vote to establish a Capital Reserve Fund under the provision of RSA 35:1 for the purpose of Recreation Land Purchase and Field Development and to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be placed in this fund. This appropriation is to be drawn from the General Fund. **The selectmen recommend this appropriation. (This article to be considered only if Article 3 passes).**

**PASSED**

**Moved by Gordon Webber**

**Article 5.** To see if the Town will vote to raise and appropriate the sum of twelve thousand five hundred dollars (\$12,500) for preliminary design and preparation of bidding specifications for the building of a new Police Station, and to request the Board of Selectmen to appoint a committee to review all options and develop a plan to provide adequate space to the Police Department.

**PASSED**

**Moved by Michael Genest**

**Article 6.** To see if the Town will vote to raise and appropriate the sum of one hundred eighty thousand dollars (\$180,000) to be added to the present Capital Reserve Funds in the following manner:

\$ 10,000	Town Building Repair Capital Reserve Fund
\$155,000	Bridge Maintenance Capital Reserve Fund
\$ 15,000	Revaluation Capital Reserve Fund

**The selectmen recommend this article.**

**Standing Vote Count Pass: 85 Fail: 60      PASSED**

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## SUMMARY OF ARTICLES, CONTINUED

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### **Moved by Steven Schacht**

**Article 7.** To see if the Town will vote to raise and appropriate the sum of five hundred seventy thousand dollars (\$570,000) for the replacement of the Water Street bridge. The cost will include bridge replacement, road resurfacing, wetlands permitting, engineering, and all other associated fees. And, to authorize the withdrawal of one hundred fourteen thousand dollars (\$114,000) or 20% of the cost of the project from the Bridge Maintenance Capital Reserve Fund created for that purpose. Four hundred fifty-six thousand dollars (\$456,000) or 80% of the cost of this project is to come from The State of New Hampshire Bridge Aid Program. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the bridge is complete or December 31, 2014, whichever is sooner. **The selectmen recommend this article.**

**PASSED**

### **Moved by Steven Schacht**

**Article 8.** To see if the Town will vote to raise and appropriate the sum of fifty thousand five hundred dollars (\$50,500) to complete the update to the Town assessments in compliance with RSA 21-J:11-a and RSA 75:8-a and authorize the withdrawal of fifty thousand five hundred dollars (\$50,500) from the Revaluation Capital Reserve Fund created for that purpose.

**PASSED**

### **Moved by Rick Edmunds**

**Article 9.** To see if the Town will vote to raise and appropriate the sum of seventy-five thousand dollars (\$75,000.00) from the TIF Fund account to be transferred to the Town's General Fund, and to withdraw from the Downtown Antrim Tax Increment Finance (TIF) District account the sum of seventy-five thousand Dollars (\$75,000.00) for this purpose.

**PASSED**

### **Moved by Bob Edwards**

**Article 10.** To see if the Town will vote to raise and appropriate the sum of six thousand dollars (\$6,000.00) from the TIF Fund account, for the purpose of business development, marketing, and improvement projects in the Downtown Antrim Tax Increment Finance (TIF) District and to withdraw from the Downtown Antrim Tax Increment Finance (TIF) District account the sum of six thousand dollars (\$6,000.00) for these purposes.

**(Majority vote required).**

#### **Amendment to Article 10**

**To see if the town will vote to raise and appropriate the sum of \$6,000.00 (Six Thousand Dollars) from the Tax Increment Finance account for the purpose of completing property improvement projects approved by the TIF Committee and located within the Downtown Tax Increment (TIF) District and to withdraw from the Downtown Tax Increment Finance (TIF) District account the sum of \$6,000.00 (Six Thousand Dollars) for said purposes.**

**PASSED**

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## SUMMARY OF ARTICLES, CONTINUED

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**Moved by Gordon Webber**

**Article 11.** To see if the Town will vote to raise and appropriate the sum of twenty-seven thousand dollars (\$27,000.00) for major repairs to our government buildings and to withdraw from the Town Building Repair Capital Reserve Fund twenty-seven thousand dollars (\$27,000.00) from the reserve account set up for this purpose.

**PASSED**

**Moved by Gordon Webber**

**Article 12.** To see if the Town will vote to raise and appropriate the sum of one hundred sixty thousand dollars (\$160,000) for the engineering costs and other preliminary costs associated with the replacement of the arch and slab bridges on Depot Street. And, to authorize the withdrawal of thirty-two thousand dollars (\$32,000) from the Bridge Maintenance Capital Reserve Fund created for that purpose. One hundred twenty-eight thousand dollars (\$128,000) (80% of the cost of this project) is to come from The State of New Hampshire Bridge Aid Program. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the bridge is complete or December 31, 2014, whichever is sooner. **The selectmen recommend this article.**

**PASSED**

**Moved by Peter Lamb**

**Article 13.** To see if the Town will vote to raise and appropriate the sum of twenty-one thousand dollars (\$21,000) to purchase a tractor for use by the Parks & Recreation Commission. **PASSED**

**Moved by Michael Genest**

**Article 14.** To see if the Town will vote to raise and appropriate the sum of six thousand dollars (\$6,000) to support the Teen/Community Center that was started in 2007. These funds will be contributed to the Grapevine Family & Community Resource Center, which is responsible for the operation of the Teen Center.

**PASSED**

**Moved by Michael Genest**

**Article 15.** To see if the Town will vote to raise and appropriate the sum of three million three hundred seventy-five thousand one hundred eighteen dollars (**\$3,375,118**) for general operating costs of the Town (as set forth in the Town Budget-including three hundred twenty-two thousand nine hundred fifteen dollars (**\$322,915**) for the Water & Sewer Department) and said sum excludes all Warrant Articles addressed or action taken thereon.

**Moved by Gordon Webber**

**Amendment to Article 15**

**Amend article 15 to read three million three hundred sixty two thousand six hundred forty one dollars (\$3,362,641).**

**Amendment FAILED Article 15 PASSED**



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## SUMMARY OF ARTICLES, CONTINUED

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**Moved by Ben Pratt**

**Article 16.** To see if the Town, having a Master Plan adopted by the Planning Board on August 23, 2001, will vote to authorize the Planning Board to prepare and amend a recommended program of municipal capital improvements projected over a period of at least 6 years, in accordance with RSA 674:5.

**PASSED**

**Moved by Peter Beblowski**

**Article 17.** To see if the Town will vote to adopt the provisions of RSA 36-A:4-a, I(b) to authorize the Conservation Commission to expend funds from contributions to 'qualified organizations' for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the Town will retain no interest in the property.

**PASSED**

**Moved by Peter Beblowski**

**Article 18.** To see if the Town will vote to adopt the provision of RSA 36-A:4-a, I(a) to authorize the Conservation Commission to expend funds to purchase interests in land outside the boundaries of the municipality, subject to the approval of the local governing body.

**PASSED**

**Moved by Chris Salmon**

**Article 19.** To see if the Town will raise and appropriate the sum of eight thousand (\$8,000) to pay for out-patient surgery to repair an injury sustained by volunteer EMT Chris Salmon while carrying a patient during a rescue call with the Antrim Ambulance. Such sum to be reduced by contribution from any other source. **By Petition. The Selectmen do not recommend this appropriation.**

**Standing Vote Count Yes: 56 No: 70**

**FAILED**

**Moved by Beth Merrill**

**Article 20.** Shall the Town adopt the provisions of NH RSA 79 F (Taxation of Farm Structures and Land Under Farm Structures) to encourage the preservation of productive farms and associated structures and prevent the loss of farms and their associated structures due to property taxation at values incompatible with their usage? **By Petition**

**Standing Vote Count Yes: 74 No: 34**

**PASSED**

**Moved by Peter Moore**

**Article 21.** To see if the Town of Antrim, New Hampshire will vote to adopt the following resolution, and shall upon adoption notify in writing members of our congressional delegation of said vote: We the citizens of Antrim, New Hampshire, call upon our congressional representative; Representatives Hodes and Shea-Porter, and

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## SUMMARY OF ARTICLES, CONTINUED

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Senators Shaheen and Gregg, to do the following: Actively work in support of the creation of a Department of Peace and Non-Violence, as described and presented to the US House of Representatives in the 110<sup>th</sup> Congress as HB 808, the purpose of which “shall be dedicated to peacemaking and the study of conditions that are conducive to both domestic and international peace.” **By Petition**

**Motion made to table article 21**

**Motion Passed**

**Moved by Michael Genest**

**Article 22.** To hear reports of the committees and act thereon.

**PASSED**

**Moved by Michael Genest**

**Article 23.** To transact any other business that may legally come before this meeting.

**PASSED**

The Meeting was adjourned at 8:55 p.m.

**TAX COLLECTOR REPORT (UNAUDITED)**

	<b>2009</b>	<b>Prior</b>		
<b>Uncollected Taxes Beginning of Year</b>				
Property		563,425		
Land Use				
Yield		8		
Utility		14,096		
Excavation				
Betterment		2,768		
<b>Tax Committed This Year</b>				
Property	6,296,088			
Betterment (Bryers Lane)	12,656			
Land Use Change				
Yield	8,374			
Supplement				
Excavation	146			
Interest	4,201	38,867		
<b>Overpayment Refunds</b>	5,305	1,602		
<b>Total</b>	<b>\$6,326,770</b>	<b>\$620,766</b>		
<b>Remitted To Treasurer</b>				
Property	4,924,313	556,716		
Betterment (Bryers Lane)	8,701	2,768		
Land Use Change				
Yield	8,260			
Interest	4,201	38,867		
Excavation	146			
Utilities		14,092		
<b>Abatelements</b>				
Property	506	5,036		
Land Use Change				
Carry-Over		3,169		
<b>Uncollected</b>				
Property	1,376,574	106		
Betterment	3,955			
Yield	113	8		
Utilities		4		
<b>Total</b>	<b>\$6,326,770</b>	<b>\$620,766</b>		
<b>Tax liens Unredeemed</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>	<b>Prior</b>
Unpaid Balance		124,784	84,314	25,144
Liens Executed	235,263			
Interest & Cost	2,143	12,261	15,002	7,091
<b>TOTAL</b>	<b>\$237,407</b>	<b>\$137,045</b>	<b>\$99,317</b>	<b>32,235</b>
<b>Credits</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>	<b>Prior</b>
Redemptions	48,309	50,218	43,949	18,726
Interest & Costs	2,143	12,261	15,002	7,091
Adjustment				
Liens Deeded to Municipality				
Abatelements	22			
Unredeemed	186,932	74,566	40,366	6,419
<b>TOTAL</b>	<b>\$237,407</b>	<b>\$137,045</b>	<b>\$99,317</b>	<b>32,235</b>

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## SUMMARY INVENTORY OF VALUATION

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	2007	2008	2009
<b>Committed to Tax Collector</b>	<b>4,946,115</b>	<b>5,706,061</b>	<b>6,296,088</b>
 <b>TAX RATE</b>			
Town	7.83	10.52	11.79
County	1.15	1.22	1.19
School - Local	9.14	9.85	9.59
School - State	2.37	2.55	2.57
<b>TOTAL</b>	<b>20.49</b>	<b>24.14</b>	<b>25.14</b>

Due School - Local	2,172,726	2,353,891	2,361,457
Due School - State	555,461	601,397	612,412
County	273,956	292,259	293,637
Town	1,859,564	2,513,842	2,901,078
TIF District	99,938	118,430	194,077
 <b>Net Valuation Used Setting the Tax Rate</b>	<b>237,559,130</b>	<b>239,033,440</b>	<b>246,223,710</b>

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## TOWN CLERK

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The Town Clerk's office in 2009 generated the following revenue:

Motor Vehicle Registration	<b>\$317,460</b>
Decal Fees	<b>\$9,816</b>
Dog Licensing	<b>\$1,998</b>
Dog Fines	<b>\$176</b>
Vital Statistics	<b>\$1,540</b>
 <b>TOTAL</b>	 <b>\$330,989</b>

**TOWN OWNED PROPERTY**

Map/Lot		Description	Building/Land Value	Contents Value
101-001		Around Dam at White Birch Point (.27-acre)	21,750	
101-002		Around Dam at White Birch Point (.11-acre)	18,500	
101-036		Town Beach, Gregg Lake (3.3-acre)	142,900	
101-036		Pavillion Open Shelter	2,000	
101-036		Bath House	11,300	
101-046		Old Beach (.2-acre)	60,000	
102-056		Pump House, Route 202 at Elm St. (.07-acre)	141,961	95,000
103-001		Town Hall, Main Street (.595-acre)	2,153,090	342,284
103-013		Memorial Park (1.6-acre)	58,020	
103-013		Gazebo	15,000	
103-015		Land/Dam Mill Pond, Summer Street (.12-acre)	3,130	
103-028		Gymnasium, School Street	1,159,500	
103-029		Shea Field (4.6-acre)	117,800	
103-029		Storage Shed on Shea Field	89,000	22,000
103-030		AES Parking Lot (.78-acre)	40,960	
103-099		Parking lot between 46 Main and Computer Store (.1-A)	12,500	
103-095		Library (.29-acre)	2,057,000	931,000
103-096		Aiken land (.405-acre)	35,440	
103-097		Aiken Barn (.922-acre)	676,674	77,412
104-013		Wastewater Treatment Plant Water Dept Building (25-A)	59,614	8,684
104-013		Wastewater Treatment Aeration Lagoon 1	68,000	
104-013		Water Treatment Aeration Lagoons 2 & 3	60,000	
104-013		Wastewater Treatment Plant Wastewater Control	292,714	245,000
104-013		Wastewater Treatment Plant Blower Building	407,643	121,000
104-013		Wastewater Treatment Plant Septic Tank	42,000	
104-045		Goodell Park (.27-acre)	3,660	
204-027		Land at Concord St and Old Concord Rd (.14-acre)	11,340	
204-028		Land at Concord St and Old Concord Rd (.41-acre)	23,370	
205-003		Land surrounding Campbell Pond (46-acres)	55,000	
205-003-001		Land surrounding Campbell Pond (66-acres)	83,600	
205-003-002		Land surrounding Campbell Pond (72-acres)	56,200	
205-004		Land surrounding Campbell Pond (82.9-acres)	54,490	
213-024		Land, Keene Rd/Rte 9/Park Place (10.7-acres)	133,150	
213-030		Fire Station, North Branch (.15-acres)	230,241	50,930
219-010		Land on Map219 (17-acres)	24,100	
219-011		Land on Map 219 (5.3-acres)	49,850	
227-004		Cemetery in Clinton Center (.53-acres)	7,280	
227-040		Hurlin Forest, Rte 31 at Old Pound Road (1.4-acres)	42,000	
227-040-001		Land abutting Hurlin Forest (10-acres)	62,070	
228-006		Meeting House Cemetery (.99-acres)	42,500	
229-013		Cemetery, Elm Ave at Route 202 (1.7-acres)	43,500	
232-031		Town Garage (5.1-acre)	208,617	61,023
232-031		Salt Shed	4,000	
232-031		Transfer Station - Open Shed	3,000	
232-031		Transfer Station - Operations Shed	7,000	
232-031		Transfer Station - Shed	7,000	
232-031		Transfer Station - Swap Shop	10,000	
233-014		Land, Gregg Lake Rd (2.4-acres)	22,500	
234-004		Land at Dam on Gregg Lake Road (1.4-acre)	33,600	
234-006		Land across from Gregg Lake Dam (1.6-acre)	22,530	
234-011		Private Road #68 (.13-acre)	20,000	
235-013		Craig Road -by gift 1998 (7.9-acres)	10,450	
235-015		Under Management of Conservation Comm. (8-acres)	44,250	
235-017		Craig Road (8.5-acres)	11,350	
235-018		Under Management of Conservation Comm. (23-acres)	22,500	
242-057		Fire Station, Clinton Road (31.684-acres)	612,894	179,644
242-057		Fire Station Garage, Clinton Road	71,116	10,855
245-020		Water Tower, Pleasant St (2.34-acres)	530,000	
		Town Well, Balch Farm Road	100,307	28,300

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## TOWN OWNED VEHICLES

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### Fire Department

26 REO Pumper  
74 Dodge Brush Truck  
Dunbar Utility Trailer  
86 Chevrolet Tanker Truck  
89 GMC 1000GMPumper  
94 Freightliner 1250 GPM Pumper  
03 Freightliner Hose Reel Truck  
02 Ambulance  
06 Ambulance  
05 Ferrara 1500 GPM Pumper

### Water/Sewer Department

01 Ford Pickup  
94 Trailer

### Police Department

04 Ford Expedition  
09 Ford Crown Victoria  
04 Arctic Cat 4-wheeler w/trailer  
06 Speed Trailer  
07 Ford Crown Victoria

### Highway Department

2001 Salt and Sand Spreader  
2002 Ford F550 Dump Truck  
2007 INT 7400 Dump Truck  
2007 INT 7400 Dump Truck  
2007 INT 7400 Dump Truck  
2006 Caterpillar 930G Loader  
2004 Caterpillar Backhoe  
2006 Caterpillar 120H Grader  
1997 York Rake (2)  
2002 Hudson trailer  
2003 Snopr Trailer  
2003 Scag Mower  
2003 Landscape Trailer  
2005 Bobcat Skid Steer  
1996 GMC Pickup Truck  
2008 Ford F-550

### A.R.T.S.

2000 Ford F750 Dump Truck

### Administration

2006 14-Fourteen Passenger Bus



## DETAILS OF 2009 EXPENSES (ACCRUED, UNAUDITED)

	2009 <u>Budget</u>	2009 <u>Actual</u>
<b>EXECUTIVE</b>		
Selectmen Salaries	7,300.00	6,150.00
Administration Salaries	63,800.00	63,190.10
Office - Telephone	5,400.00	5,766.93
Office - Software	1,000.00	114.95
Office - Printing	2,500.00	205.59
Town Report	1,500.00	1,507.00
Office - Supplies	3,800.00	2,820.63
Office - Equipment	3,000.00	3,800.46
Office - Postage	1,300.00	2,854.66
Office - Books, Periodicals	800.00	455.85
Office - Dues, Workshops	6,400.00	3,529.53
Office - Mileage	1,700.00	523.88
Office - Advertising	900.00	2,056.15
Office - General Misc.	1,200.00	467.67
Moderator's Salary	400.00	400.00
<b>Executive</b>	<b>101,000.00</b>	<b>93,843.40</b>
<b>MANAGEMENT INFORMATION SYSTEMS</b>		
Office - Hardware	2,100.00	570.45
Maintenance Agreements	19,600.00	19,897.50
<b>MIS</b>	<b>21,700.00</b>	<b>20,467.95</b>
<b>TOWN CLERK/ELECTIONS</b>		
Deputy Town Clerk Salary	6,600.00	4,541.69
Town Clerk Salary	13,770.00	12,858.81
Town Clerk - Fees to State	1,800.00	2,163.48
Town Clerk Data Processing	1,000.00	-
Town Clerk Supplies	500.00	700.64
Election Ballot Clerks	500.00	478.00
Supervisor's Salaries	1,000.00	286.60
Election - Printing	250.00	-
Election - Supplies	600.00	-
Election - Advertising	250.00	-
<b>Town Clerk/Elections</b>	<b>26,270.00</b>	<b>21,029.22</b>
<b>FINANCIAL ADMINISTRATION</b>		
Accounting Salaries	32,500.00	30,149.11
Auditing - Accounting	10,000.00	16,619.00
Accounting - Supplies	500.00	1,507.80
Accounting - Postage	500.00	65.67
Bank Fees	420.00	54.31
Accounting Consulting Fee	4,000.00	1,915.40
Deputy Tax Collector Salary	6,600.00	3,503.17
Tax Collector Salary	16,700.00	19,956.61
Tax Collector Data Processing	3,000.00	3,269.51
Tax Collector - Titles Searches	2,500.00	-



## DETAILS OF 2009 EXPENSES, CONTINUED

Tax Collector - Supplies	200.00	42.04
Tax Collector - Postage	1,800.00	752.49
Tax Collector - Dues - Periodicals	1,500.00	90.00
Treasurer's Salary	1,200.00	1,100.00
Trustees Salaries	750.00	750.00
<b>Financial Administration</b>	<b>82,170.00</b>	<b>79,775.11</b>

### REVALUATION OF PROPERTY

Property Reval - Pickups	26,200.00	32,375.00
Tax Map Updates	9,400.00	2,457.75
Town Forester	500.00	818.00
<b>Revaluation of Property</b>	<b>35,600.00</b>	<b>34,832.75</b>

Legal Expense	15,000.00	17,643.94
<b>Legal Costs</b>	<b>15,000.00</b>	<b>17,643.94</b>

### PROSECUTION PROGRAM

PROS Salaries	72,000.00	73,054.28
PROS Rent	4,740.00	4,740.00
PROS Supplies	1,000.00	509.92
PROS Postage	1,200.00	458.00
PROS Law Man. Books, Periodicals	1,200.00	2,598.72
PROS Mileage	3,500.00	1,701.06
PROS. General Miscellaneous	880.00	3,314.92
<b>Prosecution Program</b>	<b>84,520.00</b>	<b>86,376.90</b>

### EMPLOYEE BENEFITS

457 Retirement Plan	3,000.00	3,147.32
Health Insurance	175,050.00	149,418.03
Life Insurance	2,800.00	2,522.74
Dental Insurance	12,000.00	22,323.60
Disability Insurance	3,550.00	3,010.74
Social Security	54,000.00	51,902.94
Medicare	18,000.00	16,491.33
Retirement	89,600.00	71,648.93
Disability Claim (Short Term)	7,800.00	-
Unemployment Insurance	2,500.00	-
Worker's Compensation	30,000.00	26,513.00
Training/Tuition/Physicals	8,000.00	8,014.67
<b>Employee Benefits</b>	<b>406,300.00</b>	<b>354,993.30</b>

### PLANNING/ZONING

Planning Dept. Salaries	58,700.00	48,611.18
Planning Dept. Printing	750.00	-
Planning Dept. Supplies	1,000.00	627.09
Planning Dept. Postage	1,000.00	630.26
Planning Dept. Contracted Serv.	500.00	4,789.16

## DETAILS OF 2009 EXPENSES, CONTINUED

Planning Dept. Consultants	1,000.00	1,076.60
Planning Dept. Dues/Workshops	4,500.00	3,200.95
Planning Dept. Registry of Deeds	280.00	206.48
Planning Dept. Avertising	2,000.00	1,014.65
Planning Dept. General Misc.	0.00	445.40
<b>Planning/Zoning</b>	<b>69,730.00</b>	<b>60,601.77</b>

### GOVERNMENT BUILDINGS

Gen'l Govt Building Payroll	29,500.00	39,295.59
Electricity	23,700.00	30,013.03
Heat & Oil	40,000.00	39,272.34
Repairs and Maintenance	35,000.00	31,192.88
General Supplies	3,000.00	5,197.05
Antrim in the Evening	2,200.00	1,750.00
Dam Registration	1,600.00	3,850.00
Home & Harvest	12,000.00	11,590.30
<b>Govmt. Buildings</b>	<b>147,000.00</b>	<b>162,161.19</b>

### CEMETERIES

Cemetery Upkeep	12,500.00	12,496.44
<b>CEMETERIES</b>	<b>12,500.00</b>	<b>12,496.44</b>

### GENERAL INSURANCE

Property/Liability/Bonding	43,000.00	41,803.87
Property Loss Deductible	0.00	-
<b>General Insurance</b>	<b>43,000.00</b>	<b>41,803.87</b>

### OTHER GENERAL GOVERNMENT

Contingency	20,000.00	-
<b>Other General Govmt.</b>	<b>20,000.00</b>	<b>-</b>

### POLICE

PD Salaries	272,500.00	267,964.01
PD Overtime	16,000.00	29,869.91
PD Salary/ Part-Time	5,500.00	12,820.00
PD Salaries - Other	17,000.00	12,762.88
PD Telephone	6,000.00	7,287.05
PD Software and MIS Support	10,000.00	10,571.00
PD Dispatch	27,000.00	24,031.46
PD Training	6,000.00	4,855.59
PD Supplies	3,000.00	221.34
PD Postage	400.00	61.84
PD Radio Repair	3,500.00	2,963.68
PD Fuel	17,500.00	9,020.46
PD Vehicle Repairs	4,000.00	4,381.26
PD - Uniforms	5,500.00	3,615.48
PD Dues and Subscriptions	700.00	618.99
PD General Miscellaneous	3,500.00	2,329.26
<b>Police</b>	<b>398,100.00</b>	<b>393,374.21</b>

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## DETAILS OF 2009 EXPENSES, CONTINUED

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### AMBULANCE

Ambulance Expense	450.00	-
<b>Ambulance</b>	<b>450.00</b>	<b>-</b>

### FIRE DEPARTMENT

FD Grant Expense	1,500.00	3,150.00
FD Salaries	34,000.00	39,600.00
FD Telephones	2,000.00	2,461.96
FD Dispatch	10,800.00	10,753.00
FD Training	4,500.00	5,218.57
FD Supplies	6,000.00	2,223.97
FD Equipment	10,000.00	4,044.98
FD Radio Repair & Radios	3,600.00	212.50
FD Fuel	2,000.00	1,428.00
FD Vehicle Repair	3,600.00	12,576.19
FD Uniforms	1,000.00	999.64
<b>Fire Department</b>	<b>79,000.00</b>	<b>82,668.81</b>

### BUILDING INSPECTION

BI Salaries	21,965.00	9,496.14
BI Phones	300.00	229.23
BI Training	150.00	1,014.07
BI Supplies	300.00	65.31
BI Equipment	100.00	129.98
BI Dues & Workshops	200.00	516.58
BI Mileage	700.00	209.11
<b>Building Inspection</b>	<b>23,715.00</b>	<b>11,660.42</b>

### HOMELAND SECURITY

Homeland Security	235,000.00	288,016.41
<b>Homeland Security</b>	<b>235,000.00</b>	<b>288,016.41</b>

### ROAD IMPROVEMENTS

HWY Street Paving/Rd Improv.	319,500.00	322,000.00
<b>Road Improvements</b>	<b>319,500.00</b>	<b>322,000.00</b>

### HIGHWAY - REGULAR OPERATIONS

HWY Salaries	208,900.00	207,608.37
HWY Telephone	1,200.00	1,313.70
HWY Sidewalk Repairs	500.00	-
HWY Supplies	12,000.00	9,561.50
HWY Equipment	8,000.00	3,721.56
HWY Fuel	45,000.00	31,199.52
HWY Vehicle Repairs	14,000.00	24,038.00
HWY Equipment Repairs	8,000.00	8,544.00
HWY Tires	2,500.00	1,330.00

## DETAILS OF 2009 EXPENSES, CONTINUED

HWY Uniforms	3,600.00	4,805.47
HWY Cold Patch	7,500.00	5,896.50
HWY Culverts	2,000.00	1,555.20
HWY Sand	40,000.00	40,000.00
HWY Gravel	16,000.00	14,430.00
HWY Calcium	10,000.00	7,994.25
HWY Mowing & Chipping	7,500.00	5,484.00
HWY Misc.	1,200.00	315.95
<b>Highway Reg. Operations</b>	<b>387,900.00</b>	<b>367,798.02</b>

### HIGHWAY - WINTER COSTS

HWY Winter Overtime	31,350.00	2,308.65
HWY Sidewalk Snow Removal	1,000.00	998.67
HWY Contracted Snow Removal	16,000.00	8,046.20
HWY Salt	36,000.00	40,060.91
<b>Highway Winter Costs</b>	<b>84,350.00</b>	<b>51,414.43</b>

### BRIDGES

Bridges	12,000.00	12,000.00
<b>Bridges</b>	<b>12,000.00</b>	<b>12,000.00</b>

### STREET LIGHTING

Street Lighting	16,000.00	8,244.67
<b>Street Lighting</b>	<b>16,000.00</b>	<b>8,244.67</b>

### STREET MISCELLANEOUS

Trees, Care of...	3,000.00	-
Hydrants	6,000.00	-
<b>Street Miscellaneous</b>	<b>9,000.00</b>	<b>-</b>

### VEHICLE AND EQUIPMENTS LEASING

Heavy Equipment Lease	119,500.00	67,025.12
<b>Vehicle/Equip. Lease</b>	<b>119,500.00</b>	<b>67,025.12</b>

### WASTE DISPOSAL

ARTS Landfill Monitoring	3,000.00	4,766.71
ARTS Salaries	51,000.00	47,456.90
ARTS Telephone	360.00	307.85
ARTS Disposal/Recyclables	8,300.00	4,171.20
ARTS Disposal/Waste	52,000.00	75,305.79
ARTS Disposal/Rental	1,800.00	5,712.00
ARTS Supplies	4,000.00	3,461.61
ARTS Fuel	2,000.00	1,390.61
ARTS Repair	5,000.00	521.98
ARTS Hazardous Waste Day	1,000.00	-
<b>Waste Disposal</b>	<b>128,460.00</b>	<b>143,094.65</b>

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## DETAILS OF 2009 EXPENSES, CONTINUED

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### CARE OF DOGS

Care of Dogs	500.00	400.00
<b>Care of Dogs</b>	<b>500.00</b>	<b>400.00</b>

### HEALTH AGENCIES

Samaritans	250.00	-
Contoocook Housing Trust	500.00	500.00
St. Joseph's Community Services	2,990.00	2,470.00
Home Health Care & Hospice	8,000.00	8,000.00
Monadnock Family Services	3,280.00	3,280.00
Project Lift	1,000.00	1,000.00
Grapevine	5,550.00	5,250.00
<b>Health Agencies</b>	<b>21,570.00</b>	<b>20,500.00</b>

### HEALTH & WELFARE

Welfare Director Salary	3,600.00	3,787.95
Health Officer	800.00	-
Health Legal/Diversion Program	5,000.00	75.00
Direct Assistance - Rent	18,000.00	27,979.00
Direct Assistance - Other	11,000.00	8,565.16
<b>Health &amp; Welfare</b>	<b>38,400.00</b>	<b>40,407.11</b>

### PARKS & RECREATION

PKS Salaries - Lifeguards	7,700.00	6,541.29
PKS Telephone	1,000.00	1,438.65
PKS Septic	2,400.00	2,562.28
PKS Sports League Fees	500.00	500.00
PKS Fishing Derby	450.00	367.50
PKS Family Programs	400.00	770.43
PKS Office Furniture/Supplies	2,400.00	1,157.92
PKS Shea Field Maintenance	2,700.00	2,686.23
PKS Beach	1,925.00	576.96
PKS Copier/Equipment	1,500.00	1,754.80
Community Bus Maintenance	550.00	101.20
PKS Salaries Recreation	33,200.00	33,622.94
<b>Parks &amp; Recreation</b>	<b>54,725.00</b>	<b>52,080.20</b>

### LIBRARY

Library Salaries	97,385.00	91,726.38
Library Telephone	800.00	965.66
Library Software Hardware/Media	3,415.00	3,978.18
Library Electricity	7,600.00	6,634.23
Library Oil	7,500.00	7,580.00
Library Maint/Repairs/Cleaning	9,000.00	10,021.32
Library Copier/Equipment	300.00	279.97
Library Books/Media	4,000.00	4,056.12
<b>Library</b>	<b>130,000.00</b>	<b>125,241.86</b>

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## DETAILS OF 2009 EXPENSES, CONTINUED

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### PATRIOTIC PURPOSES

American Legion	1,000.00	1,000.00
<b>Patriotic Purposes</b>	<b>1,000.00</b>	<b>1,000.00</b>

### CONSERVATION

Conservation	500.00	500.00
<b>Conservation</b>	<b>500.00</b>	<b>500.00</b>

### PRINCIPAL

Principal Library Addition	56,667.00	56,666.66
Principal Town Hall Bond	85,000.00	85,000.00
<b>Total Principal - Long Term Notes</b>	<b>141,667.00</b>	<b>141,666.66</b>

### INTEREST

Library Line of Credit	35,527.00	35,552.21
Town Hall Bond	8,776.00	8,776.26
<b>Interest</b>	<b>44,303.00</b>	<b>44,328.47</b>

### TRANSFERS TO CAPITAL RESERVE FUNDS

Reserves Parks & Rec land	100,000.00	-
Reserves Building Repair	10,000.00	10,000.00
Reserves Bridge Maintenance	155,000.00	155,000.00
Reserves Revaluation	15,000.00	15,000.00
<b>Transfers to CRF</b>	<b>280,000.00</b>	<b>180,000.00</b>

### WARRANT ARTICLES

Grapevine Teen Center	6,000.00	6,000.00
TIF District Improvements	0.00	1,820.00
TIF District Business Dev.	6,000.00	6,000.00
Revaluation	50,500.00	45,617.00
Building Improvements	27,000.00	4,887.28
TIF Development	0.00	146.00
Maintenance Agreement	0.00	1,775.00
<b>Total Warrant Articles</b>	<b>89,500.00</b>	<b>66,245.28</b>

<b>Total Operation &amp; Warrant Articles</b>	<b>3,276,911.00</b>	<b>3,022,339.26</b>
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## DETAILS OF 2009 REVENUES, (ACCRUED, UNAUDITED)

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### REVENUES FROM TAXES

Land Use Change Taxes	0.00	0.00
Yield Taxes (Timber)	8,000.00	8,374.00
Payments in Lieu of Taxes	6,000.00	2,250.00
Excavation Tax	150.00	146.00
Interest on Taxes	50,000.00	52,590.00
<b>Revenue from Taxes</b>	<b>64,150.00</b>	<b>63,359.00</b>

### REVENUES FROM LICENSES, PERMITS, & FEES

Motor Vehicle Registration	325,000.00	317,411.00
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## DETAILS OF 2009 REVENUES, CONTINUED

Motor Vehicle Fees (MAAP)	5,600.00	9,680.00
Building Permits	5,000.00	5,377.00
Dog Licenses	800.00	1,972.00
Dog License Fines	100.00	225.00
Marriage Licenses	100.00	675.00
Tax Collector - Other Fees	100.00	234.00
Town Clerk - Other Fees	100.00	937.00
Boat Registrations	0.00	0.00
Bad Check Fee - Tax Collector	0.00	-
Bad Check Fee - Town Clerk	100.00	75.00
Other Fees - Misc	100.00	205.00
Bryers Lane Betterment Fees	9,000.00	9,492.00
<b>Licenses, Permits, Fees</b>	<b>346,000.00</b>	<b>346,283.00</b>

### REVENUES FROM FEDERAL GOVERNMENT

From Federal Government-Sidewalks	0.00	0.00
From Federal Government FEMA	0.00	63,108.00
<b>Federal Government</b>		

### REVENUES FROM THE STATE OF NEW HAMPSHIRE

From other State/Fed Govt Grants	584,000.00	207,896.00
Shared Revenue Block Grant	0.00	0.00
Shared Revenue Rooms & Meals	117,591.00	117,591.00
Highway Block Grant	84,149.00	84,149.00
Emergency Mgt Grant - State	0.00	10,000.00
Water Pollution Grant	17,448.00	17,448.00
NH Water Filtration Grant	0.00	0.00
<b>State of New Hampshire</b>	<b>803,188.00</b>	<b>437,084.00</b>

### REVENUES FROM CHARGES FOR SERVICE

Income From Police	750.00	969.00
Income From Highway	100.00	852.00
Income From Planning Board	1,000.00	1,533.00
Income from ZBA	1,000.00	1,760.00
Income From Fire	0.00	0.00
Income from Water and Sewer	1.00	1.00
Income From ARTS Msc.	5,800.00	9,041.00
Income from Welfare Recoupment	0.00	0.00
Income from Antrim in the Evening	0.00	0.00
Income from Home & Harvest	5,000.00	6,240.00
Income from ARTS - Paper	100.00	942.00
Income from ARTS - Cans	750.00	788.00
Income from ARTS - Iron	500.00	594.00
<b>Charges for Service</b>	<b>15,001.00</b>	<b>22,720.00</b>

### REVENUES FROM MISCELLANEOUS PURPOSES



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**DETAILS OF 2009 REVENUES, CONTINUED**

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Sale of Town Property	1,000.00	1,020.00
Police Witness Fees	0.00	0.00
Sale of Town Literature	0.00	677.00
Town Building Rental	0.00	2,425.00
Richardson Trust	0.00	0.00
Prosecution Program Income	0.00	62,444.00
Income from Departments - Other	0.00	0.00
Interest Income	100.00	62.00
Misc. Income	0.00	4,317.00
Court Fines	0.00	1,900.00
Misc. Income	0.00	1,549.00
Notes/Bonds Interest	0.00	0.00
Police Special Duty Income	0.00	0.00
<b>Miscellaneous Purposes</b>	<b>1,100.00</b>	<b>74,393.00</b>

**Interfund Transfers**

TIF District	6,000.00	81,000.00
Trustees - From CRF	223,500.00	405,473.00
Transfer from Trusts - Cemetery	0.00	14.00
Transfer from Trusts - Town Poor	1,600.00	2,192.00
<b>Interfund Transfers</b>	<b>231,100.00</b>	<b>488,679.00</b>

<b>TOTAL REVENUE</b>	<b>1,460,539.00</b>	<b>1,495,626.00</b>
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## PAYROLL 2009

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### **FIRE DEPARTMENT**

Anderson, David	110.00
Atkinson Jr, Richard W	80.00
Beauchamp, Barbara J	2,800.00
Beauchamp, Marshall G	4,230.00
Beaumont, Thomas	1,110.00
Benda, Terrence	210.00
Bouchard, Jeremy	680.00
Brown, Theodore L	790.00
Bryer, Jason W	2,060.00
Bryer, Tod A	3,420.00
Chandler, Paul G	600.00
Cole, Brian	100.00
Cottle, Richard	120.00
Cronan, Geoffrey	30.00
Demers, Shane T	710.00
Edmunds, Richard L	1,300.00
Foster, David	1,010.00
Frosch, Jr, Barry	120.00
Gale Jr, Marshall W	3,670.00
Guide, Joshua	210.00
Hennessy, Jay B	2,820.00
Kass, Kenneth	2,210.00
Lewis, Bucky	490.00
Mauer, David	90.00
Mosher, Marc C	630.00
Myrick, Walter	180.00
Patrick, Joshua H	290.00
Phillips, Eric R	3,250.00
Robblee, Matthew J	1,660.00
Robidoux, Jeffrey A	2,080.00
Salmon, Chris	40.00
Stone, Douglas S	580.00
Willett, Michael J.	1,270.00
Wood, Gary E	1,260.00

**Total**

**\$40,210.00**

### **AMBULANCE DEPARTMENT**

Hennessy, Brenda L	8,630.00
Miller, Sherry A	4,170.00
Beauchamp, Barbara J	260.00
Beauchamp, Marshall G	6,390.00
Beaumont, Thomas	900.00

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**PAYROLL 2009, CONTINUED**

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Benda, Terrence D	510.00
Bouchard, Jeremy	470.00
Bryer Mr., Tod A	3,250.00
Chandler, Paul G	3,550.00
Demers, Shane T	360.00
Gale Jr, Marshall W	2,300.00
Hennessy, Jay B	2,330.00
Kass, Kenneth	90.00
McFarland, Christian	240.00
Mosher, Marc	70.00
Patrick, Joshua	3,220.00
Phillips, Eric R.	30.00
Robblee, Matthew J	2,740.00
Robidoux, Jeffrey A	40.00
Salmon, Chris	1,000.00
Stone, Douglas S	1,690.00
<b>Total</b>	<b>\$42,240.00</b>

**Antrim Recycling & Transfer Station**

Bezio, William Jr	3,353.25
Chapman, Timothy	1,734.00
Craig Jr, Clark	26,898.85
Gloudemans, Mason A	64.00
Titcomb, Glen R	15,238.80
<b>Total</b>	<b>\$47,288.90</b>

**BUILDING INSPECTOR & HEALTH OFFICER**

Hopkins, Peter	6,900.00
Parsons, Jeffrey	2,596.14
<b>Total</b>	<b>\$9,496.14</b>

**OFFICERS**

Davison, Joyce	650.00
Edwards, Robert	250.00
Flanders, Robert	400.00
Genest, Michael D	2,450.00
Hanson, Donna	10,937.05
Pratt, Benjamin	450.00
Robertson, John T	250.00
Sawich, Brain	250.00

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**PAYROLL 2009, CONTINUED**

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Schacht, Stephen	2,500.00
Webber, Gordon R	1,200.00
<b>Total</b>	<b>\$19,337.05</b>

**ADMINISTRATION**

Cass, Neal A	46,434.43
Chauncey, Diane M	6,189.97
Davison, Joyce	1,991.89
Greene, Frances A	14,023.73
Hanson, Donna	20,740.70
Miller, Judy	5,065.81
Stearns, Galen	10,730.70
Torres, Nancy	16,125.38
<b>Total</b>	<b>\$121,302.61</b>

**CEMETERY**

Duffy, David	4,847.04
<b>Total</b>	<b>4,847.04</b>

**GOVERNMENT BUILDING**

Duffy, David M	23,485.50
Seavey, Richard	26,469.00
<b>Total</b>	<b>\$49,954.50</b>

**HIGHWAY**

Blood, Stephen M	42,722.96
Craig III, Clark A.	43,296.47
Gutgesell, William D	43,863.33
Salisbury, Justin	7,980.00
Varnum, Robert L	38,409.00
Willett, William F	51,815.02
<b>Total</b>	<b>\$228,086.78</b>

**EMERGENCY MANAGEMENT**

Bethal, Robert	2,000.00
<b>Total</b>	<b>\$2,000.00</b>

**LIBRARY**

Chisholm, Kathryn R	47,467.61
Dickinson, Virginia S	11,626.69
Grant, Barbara D	126.00
Lawless, Melissa P	21,040.96

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## PAYROLL, CONTINUED

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Lawrence, Lynne R	54.00
Readel, Kristin	11,411.12
<b>Total</b>	<b>\$91,726.38</b>

### **PARKS AND RECREATION DEPARTMENT**

Brand, Peter	2,598.75
Brett, Charlotte	1,382.00
Burnside, Alexandra	538.64
Collins, Shawna	1,254.00
Ellsworth, Hannah	2,101.14
Ford, Tammy L	10,362.64
Healy, Grace	1,230.00
Hennessey, Lisa	2,349.19
Lary, Alexandra	525.08
Lunetta, Celeste	23,058.92
Pennisi, Sierra	245.00
Powers, Barry	2,151.00
Quinlan, Amanda E	120.00
Storro, Carole L	3,089.23
Taylor, Courtney	897.50
Wood, Audrey	1,226.00
<b>Total</b>	<b>\$53,129.09</b>

### **PLANNING & ZONING DEPARTMENT**

Chauncey, Diane M	19,101.43
Moore, Peter	15,401.00
Vasques, Paul L	13,593.75
<b>Total</b>	<b>\$48,096.18</b>

### **POLICE DEPARTMENT**

Beausoleil, Sophie	11,498.13
Cavanaugh, Sean P	67,951.28
Cole, Nicolos	4,738.00
Giammarino, Brian L	6,914.00
King, Adam M	6,198.08
Lepine, Jason	51,999.29
Lester, Scott R	78,507.64
Lord, Brian K	49,082.23
Reopel, Brian	2,159.00
Storro, Ryan R	57,609.84
<b>Total</b>	<b>\$336,657.49</b>

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**PAYROLL, CONTINUED**

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**PROSECUTOR**

Beausoleil, Michael A	61,208.28
Beausoleil, Sophie	11,534.00
Platt, Carrie	1,975.00
<b>Total</b>	<b>\$74,717.28</b>

**SUPERVISOR OF CHECK LIST**

Chauncey, Diane M	405.00
Edwards, Sarah	195.00
Young, Catrina M	195.00
<b>Total</b>	<b>\$795.00</b>

**WATER SEWER DEPARTMENT**

Barsanti, Fernando	900.00
Chapman, Andrew	900.00
Cruthers, James	71,249.26
Hanson, Donna	4,291.04
Sawich, Brian	900.00
Tenney, Eric F	18,386.80
<b>Total</b>	<b>\$96,627.10</b>

**WELFARE DEPARTMENT**

Slongwhite, Brenda	3,712.80
<b>Total</b>	<b>\$3,712.80</b>

<b>Total</b>	<b>\$1,270,224.34</b>
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**BALANCE SHEET TOWN ACCOUNT (Unaudited)**

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<b><u>Assets</u></b>	<b><u>2008</u></b>	<b><u>2009</u></b>
<b>Cash and Cash Equivalents</b>	<b>-48,488</b>	<b>323,100</b>
<b><u>Accounts Receivable</u></b>		
Uncollected Taxes Current Year	562,437	1,401,713
Unredeemed Taxes (Net of \$70,000 Reserve)	250,075	380,255
Grant Receivable	34,226	0
Due from Trustees of Trust Funds	2,206	2,206
Misc. Receivables	315,937	600,000
<b>Total Accounts Receivable</b>	<b>1,164,880</b>	<b>2,384,174</b>
Prepaid Expenses	1,550	0
Property Tax Deeded	22,812	0
<b>Total Assets</b>	<b>1,140,754</b>	<b>2,707,274</b>
<b><u>Liabilities</u></b>		
Accounts Payable	271,204	1,744,592
Due School District	2,070,249	1,309,564
TIF		194,000
<b>Total Liabilities</b>	<b>2,341,453</b>	<b>3,248,156</b>
Undesignated Fund Balance	<b>(1,200,699)</b>	<b>(540,882)</b>
<b>Total Liabilities and Fund Balance</b>	<b>1,140,754</b>	<b>2,707,274</b>



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**STATEMENT OF BONDED DEBT**

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	<u>YEAR</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
<b>Town Hall Restoration</b>			
\$852,141			
5.14%			
	2010	\$85,000	\$4,420
<b>Total Bonded Debt</b>		<b>\$85,000</b>	<b>\$4,420</b>

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**STATEMENT OF NON-BONDED DEBT**

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<b>Library Addition</b>			
\$850,000			
4.25%			
	2010	45,171	32,045
	2011	47,112	30,105
	2012	49,135	28,081
	2013	51,245	25,971
	2014	53,446	23,770
	2015	55,742	21,474
	2016	58,137	19,080
	2017	60,633	16,583
	2018	63,238	13,979
	2019	65,954	11,262
	2020	68,787	8,430
	2021	71,741	5,475
	2022	74,822	2,394
<b>Total Non-Bonded Debt</b>		<b>765,163</b>	<b>238,649</b>
<b>Grant Total of All Debt</b>		<b>850,163</b>	<b>243,069</b>

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## AMBULANCE REPORT

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Terry Benda   Sherry Miller   Mike Beauchamp   Paul Chandler   Jeremy Bouchard   Tod Bryer  
Brenda Hennessy   Jay Hennessy   Chris Salmon

We would like to remind our community to please be sure that your home, place of business or vacation home is clearly marked with your “residence” number; this will help us locate you in an emergency situation, whether it is for a medical emergency or fire.

PLEASE have your residence number in a clear visible location.

We are here to respond to your emergency medical needs 24 hours a day, 7 days a week.

Call Response for December 2008 thru November 2009:

Antrim	195
Bennington	78
Crotched Mountain Ski Area	53
Stoddard	74
Mutual aid	27

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TOTAL	427
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Have a safe and healthy 2009,

*With much appreciation,* The members of Antrim Ambulance

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## ANTRIM RECYCLING AND TRANSFER STATION

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Over the years, many of you have asked about the weight of the trash that is removed from the Transfer Station. Antrim has a contract with Corcoran Environmental – the company that brings the empty containers in and then takes the loaded containers out. There is a cost to rent and move the containers. For those of you who are good recyclers, you realize that there are many ways to sort your unwanted items. Some of the recyclables provide revenue. The greatest tonnage goes into the compactor – which costs to be taken away. If more residents recycled, there would be less going into the compactor and more into the recyclables. In some communities, a “pay to throw” program (pay to get rid of compactor trash) is in place. As costs to remove trash continues to rise, that possibility becomes more likely for the residents of Antrim. Compactor trash, glass, paper, and C & D (construction and demolition) are removed in the rented containers. Aluminum, plastics (#1 and #2), and corrugated cardboard are removed in “bales”. Scrap metal (the metal that is placed in the loader bucket) is removed by truck. Due to fluctuating prices in the metal market, the metal has been stored in order for the Transfer Station Manager to best determine the best price for the Town. There are two categories for “scrap metal” – Corcoran Environmental (C.E.) and Northeast Resource Recovery Association (NRRA). The following table shows the tonnage that has been removed from the Transfer Station in 2009. The Antrim Recycling & Transfer Station staff thank you for your efforts to recycle your trash.

	<b>Tons</b>	<b># Containers</b>	<b>Number of Bales</b>
Compactor Trash	390.17	48	
Steel Cans	4.4		1
Mixed Paper	67.05	8	
Glass	62.46	5	
Corrugated Cardboard	9.09		1
Construction and Demolition	157.16	19	
Aluminum	2.33		2
Plastics #1	2.45		1
Plastics #2	1.985		1
Mixed Metal (C.E.)	54.38	5	
Mixed Metal (NRRA)	55.9	7	

*Respectfully submitted,*  
Clark Craig, Jr.

# The Mercier Group

*a professional corporation*

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## INDEPENDENT AUDITOR'S COMMUNICATION WITH THOSE CHARGED WITH GOVERNANCE

To the Members of the Board of Selectmen  
Town of Antrim  
Antrim, New Hampshire

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Antrim for the year ended December 31, 2008, and have issued our report thereon dated November 2, 2009. Professional standards require that we provide you with the following information related to our audit.

- **Our Responsibility under U.S. Generally Accepted Auditing Standards.** As stated in our engagement letter, our responsibility, as described by professional standards, is to express opinions about whether the financial statements prepared by management with your oversight are fairly presented, in all material respects, in conformity with U.S. generally accepted accounting principles. Our audit of the financial statements does not relieve you or management of your responsibilities.
- **Planned Scope and Timing of the Audit.** We performed the audit according to the planned scope and timing previously communicated to you in our engagement letter, planning materials and other communications prior to commencement of audit fieldwork.

## Significant Audit Findings

### *Qualitative Aspects of Accounting Practices*

Management is responsible for the selection and use of appropriate accounting policies. In accordance with the terms of our engagement letter, we advise management about the appropriateness of accounting policies and their application. The significant accounting policies used by the Town of Antrim are described in the *Summary of Significant Accounting Policies* note to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during the year. We noted no transactions entered into by the governmental unit during the year for which there is a lack of authoritative guidance or consensus. There are no significant transactions that have been recognized in the financial statements in a different period than when the transaction occurred.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the financial statements were:

- Management's estimate of the reserve for non-current taxes is based on the percentage of overlay used in the calculation of tax rates and the status of any non-lienable or non-deedable accounts at year end. We evaluated the key factors and assumptions used to

develop this estimate in determining that it is reasonable in relation to the financial statements taken as a whole.

- Management's estimate of depreciation is based on the expected number of years an asset will be used in operations and on the age and condition of capital assets at year end. We evaluated the key factors and assumptions used to develop this estimate in determining that it is reasonable in relation to the financial statements taken as a whole.

The disclosures in the financial statements are neutral, consistent, and clear. Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. The most sensitive disclosure(s) affecting the financial statements were considered to be adequately explained in the notes to the financial statements.

#### *Difficulties Encountered in Performing the Audit*

We encountered no significant difficulties in dealing with management in performing and completing our audit. However, due to numerous instances where accounting information was not recorded correctly and the time necessary to analyze accounts and to develop correcting adjustments, our audit took much longer than anticipated. Much of the difficulties appeared to reflect the lack of accounting control over numerous capital projects some of which had been accounted for in the General Fund and some in newly created project fund accounts. Unfortunately, these difficulties will continue into FY2009 as they are just now being rectified by audit personnel and the current fiscal year is nearly over. Also, since the town has again experienced changes in both management and accounting positions, it will take time for new personnel to work through learning curves.

#### *Corrected and Uncorrected Misstatements*

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. During the course of our engagement, we advised Management on the application of accounting procedures and proposed numerous adjustments. Misstatements detected as a result of audit procedures were corrected in the accounting records. While some might have been significant to restate balances in accordance with generally accepted accounting principals, none of the adjustments proposed were considered an indication of activities that were unusual or alarming.

#### *Disagreements with Management*

For purposes of this letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

#### *Management Representations*

We have requested certain representations from management that are included in the management representation letter dated November 2, 2009.

*Management Consultations with Other Independent Accountants*

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a “second opinion” on certain situations. If a consultation involves application of an accounting principle to the governmental unit’s financial statements or a determination of the type of auditor’s opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

*Other Audit Findings or Issues*

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management throughout the year in the normal course of our professional relationship. Areas of opportunity for further consideration include:

- **Deficit Fund Balance** – For the third year in a row, the town has experienced unrealized revenues as a result of budgeting errors. Likewise, unbudgeted infrastructure projects and storm damages have contributed to the over-expenditure of appropriations. We realize that new management appreciates the seriousness of this deficit which exceeds \$1.2M. Hopefully over the coming year it can chart a course for reversing this trend.
- **Accounting functions** – As noted above, our audit disclosed a significant number of errors in general ledger balances which needed to be analyzed and corrected. Given the bookkeeper’s retirement, and the town’s decision to hire a more experienced accountant, we suggest that once all records are up to date and in balance, it would be a good time re-evaluate all financial practices. This should strengthen controls over the general ledger and provide an expanded accounting capability as the community continues to look at a growing number of bridge and other projects in the coming years. In the short-term, we anticipate that the Town will need to provide external support for the new Town Administrator and accounting personnel.
- **Tax warrants** – Though the Selectman have followed the practice of signing the final page of the tax warrant, we have suggested that a more formal warrant document be considered. This recommendation has since been implemented.
- **Recreation and landfill receipts** – In light of certain restructuring of accounting functions, we see an opportunity to evaluate collection procedures and to strengthen controls over cash receipts at the recreation department and the Landfill. In both cases, a system should be developed that allows for the reconciliation of services provided to revenues collected.
- **Ambulance revenues** – Where an external collection agency is utilized for the billing and collection of ambulance revenues, we have encouraged management to monitor collections and receivable reports. Write-off procedures should include whenever possible confirmation with the debtor as a check on the collection system.
- **Audit trail between assessing and tax collection systems** – since valuations appearing at the end of the tax warrant is different from the valuations on the Summary of Inventory Valuation, it is difficult to determine that information between the two systems is consistent. It is reasonable that the \$917,920 difference represents the gross value of tax exempt properties. Actual taxes billed were very close in amount to the tax rate calculations which lead us to believe that the above is true. However, software changes should be made so that there is a clear audit trail between the assessing and tax collection systems.
- **Payroll reporting/software glitch** – The bookkeeper noted that the W-2 filing came back from the Social Security Administration because the W-2 and W-3 forms did not add up. It

was later discovered that the payroll software had omitted several W-2 forms in its final printing. Year-end payroll reporting procedures should include a reconciliation of these forms as well as to tie the four quarterly 941 reports there to before they are filed

- **Tax Collection Software** – Where uncollected balances on historical reports were different from those on fiscal year-to-date reports, there appears to be inconsistencies in the programming of this software package. We reviewed our observations with the tax collector and recommended that she follow up with the software vendor on this matter.
- **Observation of a consistent cut off.** As noted in previous years, due to timing difficulties, in some cases transfers from the trustees made as late as February were counted as deposits in transit in order to be consistent with the Trustees reports. While this has been somewhat manageable in the past, given a number of on-going capital projects with transfers due to or from capital reserve funds in to the various funds and general accounts, the reconciliation of balances requires significant attention and good communication to be sure that interfund transactions are consistently accounted for in all funds in the same fiscal year.

In view of on-going difficulties and further changes in personnel, all matters noted were considered material weaknesses in planning the scope of our audit.

This information is intended solely for the use of the Board of Selectmen and management of the Town of Antrim and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,

*Paul G. Mercier, Jr. cpa*

**The Mercier Group**, a professional corporation

NOTE: This audit performed by The Mercier Group for the year ending Dec. 31, 2008

A separate forensic audit is being performed by Graham & Graham, P.C.

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## BOARD OF SELECTMEN

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2009 saw many changes and challenges in Antrim, including several at the Town Office. Neal Cass resigned as Town Administrator to take a new position in a nearby town, and we wish him well. It has been our pleasure to welcome Galen Stearns as our new Town Administrator. Galen comes to us from Windham, New Hampshire, bringing with him the knowledge and experience of sixteen years of town and municipal government management as a selectmen.

The Highway Department has been greatly affected by change as Bob Varnum, Antrim's road agent for 25 years, decided to play a bit more golf and retired. Bob has done so much for the town we can only send him our thanks, wish him well, and tell him he will be missed. Stepping up to fill the position vacated by Bob, was Clark (Chip) Craig, III. Chip was already a member of the highway department, and we are pleased to see him continue in his new position as Road Agent. We look forward to working together in 2010. The Highway Department also experienced great sorrow with the recent passing of Steve Blood. Steve will be missed, and our thoughts remain with his family. We have filled the two positions created by the promotion of Chip Craig and the death of Steve Blood.

The biggest change and challenge the town has experienced is its severe financial crisis, including a \$1.2 million dollar deficit. Galen Stearns joined us at a very difficult time, and with his help and the help of many others, we have been able to identify our financial problems,—develop a plan to correct these problems, and—hopefully—move forward to improve our procedures and financial status. We thank all Antrim residents for attending our meetings, asking questions, working toward solutions, and pulling together as we become a better and stronger town.

In 2009 we completed the North Main Street Bridge with plans to complete the Water Street Bridge in the spring of 2010.

The Town Planning and Zoning Boards have had a busy year as well. We thank Paul Vasques for the guidance and assistance he gave the planning board last year, and we welcomed Peter Moore to his new position as part-time Town Planner. Both the Planning and Zoning Boards have been busy throughout the year reviewing and finalizing regulations as well as dealing with applications for a cell towers and MEP tower. These are contentious issues that have brought many residents to meetings where they listen to and express competing viewpoints. We thank all for their ideas and commitment. That is what Antrim is all about.

Respectfully submitted,  
Steve Schacht, Chair  
Mike Genest  
Gordon Webber



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## BUILDING INSPECTOR

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As this has been my first year in the Town of Antrim I wish to first thank all the home owners and contractors for their support. The office staff in the town office has been a great help in making this job so easy. Once again the economy has prevented a lot of the normal building activities we have seen in past years. In this coming year the State Building Code will be updated to the 2009 ICC Codes as of April 1, 2010 and it is expected that by the year 2012 all new one and two family homes will be required to be protected by a residential sprinkler system. This is the most significant change in requirements since smoke detectors were made a requirement. Please call me at any time with your questions and concerns.

	2007	2008	2009
New Homes	11	4	2
Additions	14	10	3
Renovation/Remodel	15	15	4
Barns/Garages	15	16	10
Decks/Porches	10	6	4
Miscellaneous		13	16
<b>Total</b>	<b>72</b>	<b>72</b>	<b>39</b>

*Respectfully submitted,*  
Peter Hopkins  
Building Inspector



**Peter Hopkins - Building Inspector of the Year 2009**

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## CAPITAL IMPROVEMENT PROGRAM COMMITTEE

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At the 2009 Town Meeting, the voters passed Article 16 which authorized the Planning Board to prepare and amend a recommended program of municipal capital improvements projected over a period of at least 6 years, in accordance with RSA 674:5.

The major bond and other fixed obligations to be paid in 2010 are as follows:

- Town Hall Bond (final payment): \$89,400
- Library Bond: \$77,216
- Wright / Halverson Sand Pit: \$80,000
- Heavy Equipment Lease / Purchase: \$118,332

Due to the unusual financial constraints this year, most of the planned capital improvements have been moved out one year. The only capital projects to be completed in 2010 are the following:

- Library: \$5,000 (Electrical Hookup for Emergency Generator)
- Highway: \$64,000 (Old Concord Road and Holt Hill paving)
- Fire Department: \$9,700 (Two Thermal Imaging Cameras)

For 2010 - 2016, there are approximately 53 requests. Those requests, combined with current and projected debt payments, total approximately \$5.2 million. For 2010, capital requests are \$78,700, which, combined with scheduled debt payments of \$364,948, gives a total of \$443,648.

*Respectfully submitted,*

The Capital Improvement Program Committee



**North Main Street Bridge**

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## CEMETERY TRUSTEES

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This has been a year of having to stay within the confines of our budget and accomplish the maintenance of our four town cemeteries. These cemeteries are the Over East, Meeting House Hill, Center (off route 31), and North Branch. Maintenance includes mowing, clipping, raking and the spring and fall clean-up. However the December ice storm added much additional work involving the cutting, clearing and removal of broken branches and trees.

Perpetual care, which is the care promised at the time of the sale of a chosen lot and includes upkeep and repair of markers and monuments, stone walls and entrance gates. Measuring and mapping as well as maintaining and storing records for historical reference are also included. Monies for this care, was not available this year due to the costs of maintenance.

Looking ahead we need to re-establish a trust fund which would accumulate all monies from the sale of lots, for perpetual care, versus having these monies absorbed by a general fund. We must also gather volunteers and organize work to be done at the memorial garden project at North Branch. **Please remember plantings must be authorized by one of the cemetery trustees. The garden space is small and planned plantings have to reflect that.**

A cemetery trustee is an elected volunteer position with increasing time, energy and knowledge necessary to do the job. We try to do the best we can with what is asked of us. Please do not hesitate to call the town office with questions or concerns.

*Respectfully Submitted,*

Joyce Davison, on behalf of the Cemetery Trustees



Meetinghouse Hill Cemetery



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## CONSERVATION COMMISSION

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The Conservation Commission's work in 2009 concentrated on trail projects. Following the December 2008 Ice Storm extensive cleanup has been required. Cleanup of the Meadow Marsh and Lily Pond Trails have been completed. Work is still on-going cleaning up the Meetinghouse Hill/ Hurlin Property Trails. The commission would like to take this opportunity to thank the many individuals who contributed their time, and efforts to this work. A number of commission members assisted in the compilation of town trail information which has been nicely compiled in the Lion's Club Antrim-Bennington Outdoor Guide.



Two of the Commission's members participated in the Conservation Leadership Training Workshop which was provided by the Monadnock Community Conservation Partnership. There are two active Conservation Easement projects underway. The Commission continues to actively support the good work of the Open Space Committee and is working actively to support their Open Space Plan. Additionally, a Commission member participated in the state-wide Envirothon Program, in which high school students' work in teams to solve real-life environmental and natural resource problems.

The commission had several paddles both in and out of town at Willard, Hunts, Spoonwood and Rye Ponds and Gregg, and Nubanusit Lakes. Additional commission time was spent helping the Grapevine develop a landscaping plan for the Aiken property campus. The Commission also partnered with the Grapevine and the Boy Scouts in a very successful Town Cleanup Day in May. This year Rod Zwirner continued his participation on the Town's behalf in perambulation of the Antrim Town Line.

The Commission also sponsored a successful 2009 Antrim Outdoors Photo Contest. It was so popular that the contest will become an on-going quarterly event in 2010.

The Conservation Commission is always glad to welcome new members or interested parties to our meetings or outreach activities. Monthly meetings are frequently the second or third Wednesday of the month at Town Hall. Monthly meeting notes and other activity information are posted on the Town web site at [http://www.antrimnh.org/Pages/AntrimNH\\_Conservation/index](http://www.antrimnh.org/Pages/AntrimNH_Conservation/index)

*Respectfully submitted,*  
Peter Beblowski, Chairman

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## CONTOOCCOOK AND NORTH BRANCH RIVERS L. A. COMMITTEE

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This committee serves the 14 towns through which the river flows. Antrim has the longest frontage of any town because we have both the North Branch and main stem of the Contoocook River. Our meetings on the evening of the third Monday of each month are open to all and usually held at the Monadnock Paper Mill. Here is a brief summary of this year's activities:

### MONITORING

Ken Cloutier, Antrim's new rep, participated fully in testing several sites along the river. Additionally, the Pierce Lake portion of the North Branch began a testing program this under the leadership of Robin Loveland.

### EDUCATION

We continue to offer our power point program and DVD of the river. You may have noticed Protected River signs have appeared in neighboring towns. Antrim has none because of budget constraints. If you would like us to participate, let me know.

### ADVISING TOWNS and NEW MANAGEMENT PLAN

A questionnaire was prepared and sent out to landowners along the river. However, anyone can participate and copies can be found at Town Hall. Public visioning sessions are also being held to help draw up a new plan.

We continue to comment on Dredge and Fill permits and other requests from the state Division of Environmental Services (DES).

Our group is a good example of public/private partnership. As State funding gets harder, citizen participation becomes even more crucial. Please contact me if you have concerns or want to volunteer.

*Respectfully submitted,*  
Rod Zwirner



Contoocook River by Diane Chauncey

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## CONTOOCOOK HOUSING TRUST

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23 December 2009

Galen Stearns  
Town Administrator  
Town of Antrim  
66 Main Street  
P.O. Box 517  
Antrim, NH 03440-0517

Dear Mr. Stearns,

After Careful consideration and a further assessment of our financial position, the Contoocook Housing Trust is pleased to be able to continue to provide housing services in your town without any additional funds from the Town this year. So, please disregard my letter to you of 23 December requesting continued funding in 2010.

We realize the small towns in our area have been hard hit by the long economic downturn and feel that Antrim would be happy to be able to reallocate the \$500 we received from you last year for other more pressing needs this coming year.

We hope the economy will continue to improve and we further hope to be able to approach you again in the future, should conditions warrant your assistance.

*Sincerely,*



Alice Altman  
Executive Director

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## ENERGY CONSERVATION COMMITTEE

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This was the third year for the Antrim Energy Committee, which was formed as a result of a vote taken at the March 2007 Town Meeting. The committee normally meets on the third Wednesday of the month in the Little Town Hall although, this year, we did not meet during the summer months and have only met sporadically since that time. The meetings are at 6pm, and the public is welcome to attend.

Over the past year, committee members have attended workshops in Keene. Antrim is a member of Cool Monadnock, an affiliation of 36 towns in the Monadnock Region. The organization is a joint initiative of Clean Air-Cool Planet and Antioch New England Institute. The goal of the organization is to achieve significant reductions in greenhouse gas emissions.

An ongoing project of the committee is to complete an energy audit of all town buildings. This has not progressed as rapidly as was hoped for, and there is now a renewed sense of urgency to complete the Town Hall portion of the program in order to help the town qualify for an OEP Energy Efficiency and Conservation Block Grant which will be applied for in February.

The committee has gathered useful information on the use of Biofuels. The city of Keene and Keene State College are now using these fuels with good results, and the committee may wish to recommend that the Town of Antrim should consider their use in the town's diesel-powered equipment.

In April, the committee conducted another successful sale of compact fluorescent bulbs at the Antrim Recycling and Transfer Center, and another sale is tentatively scheduled for this spring.

The energy committee has a special section at the Tuttle Library with information about Climate Change and energy conservation. We hope to add information on practical projects such as solar heating systems for domestic hot water that could be helpful to townspeople interested in saving both energy and money.

*Respectfully submitted,*  
The Antrim Energy Committee

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## FIRE DEPARTMENT

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The last several years has presented the Antrim fire department with some unique challenges. We were faced with an ultra light air craft stuck 60 feet up in a tree, several severe floods, as well as the ice storm of 2008. Along came 2009 and once again the department was faced with a challenging emergency call. In August at 1:00 am in the morning a loaded tractor-trailer went over the embankment on Rt. 9 near the Rt. 31 intersection. The cab suffered extensive damage with leaking fuel tanks and the driver was trapped in the wreckage. Since acquiring our own set of extrication tools (jaws of life) the department had conducted numerous training's, but never with a vehicle of this size. After a lengthy extrication the driver was freed of the wreckage and transported to the hospital. Miraculously, the driver only suffered a broken ankle. Removal of the wrecked truck and Clean up of the highway took over 12 hours before both lanes of Rt. 9 were once again open to traffic. The department would like to thank the Antrim police and Antrim highway department, as well as our fire mutual aid partners for their assistance at this incident.

Several new members have joined the department and are currently being trained. Scheduled Training's also continued through out the year for the entire department learning new skills and equipment as well as reviewing old ones.

Please remember to check the batteries in your smoke and carbon monoxide detectors and insure that they are working properly. Many residences are still not clearly marked with house numbers, in some cases delaying response times. Please insure that your residence or business is clearly marked!

We are always looking to recruit new members and any interested men and women who would like to find out about becoming an Antrim firefighter are urged to contact a fire officer for information. Our monthly meetings are the 1<sup>ST</sup> Tuesday of each month and you are welcome to stop in and see what we are about.

As always we are on call 24/7 to handle all of your emergency needs and thank the community for their ongoing support.

Respectfully submitted,  
The members of Antrim Fire Department  
(Members listed in Payroll)



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**STATE OF NEW HAMPSHIRE  
TOWN OF ANTRIM  
2010 WARRANT**

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To the inhabitants of the Town of Antrim, in the County of Hillsborough and said State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Antrim Town Hall in said Town on Tuesday the ninth (9<sup>th</sup>) day of March 2010 at 8 o'clock in the morning to act upon the following subjects:

The polls will be open from 8 o'clock in the morning to 7 o'clock in the evening.

**Article 1.** To choose necessary Town Officers and Trustees for the ensuing year.  
**(Ballot Vote)**

**Article 2.** To see if the Town will vote to amend the Zoning Ordinance as proposed by the Planning Board. Supporting documents are available for review at the Antrim Town Office.

1. Amend Article III - Definitions, Section B. - **ADD** - Mixed Use -- Any combination of residential, commercial, public, etc.

☐ YES      ☐ NO      Recommended by the Planning Board

2. Amend Article IV - Village Business District, Section B, 1. Principle Permitted Uses: **ADD** - Mixed Use (Any combination of residential, commercial, public, etc.)

☐ YES      ☐ NO      Recommended by the Planning Board

3. Amend Article V - Highway Business District, Section B, 1. Principle Uses: **ADD** - Mixed Use (Any combination of residential, commercial, public, etc.)

☐ YES      ☐ NO      Recommended by the Planning Board

4. Amend Article XI - Wetlands District, Section G. Special Use Permit (Adopted March 10, 2005) - **ADD** - This ordinance is an innovative land use control subject to the exclusive jurisdiction of the Planning Board.

☐ YES      ☐ NO      Recommended by the Planning Board

5. Amend Article XIV-B - Personal Wireless Service Facility (PWSF) -

Section 3. Definitions, **CHANGE** - Average Tree Canopy Height - to read "An average height found by inventorying the height of all trees over twenty feet (20') in height within the area that extends for a distance of **one-hundred fifty feet (150')** from the base of the mount, security barrier, or designated clear area for access to equipment, whichever is greatest. Trees that will be removed for construction shall not be used in this calculation".

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## 2010 WARRANT, CONTINUED

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(Currently specifies distance from base of the mount at fifty feet [50']).

☐ YES      ☐ NO      Recommended by the Planning Board

### 6. Amend Article XVII - Sign Ordinance

Section A., Purpose and Intent (paragraph to be added before "Definitions") - **ADD** - The purposes of this section are to protect and improve community appearance and aesthetics and to protect the health, safety, and welfare of its citizens without inhibiting the vitality of local businesses and organizations for whom adequate signage is of high importance. This section recognizes that establishments need identification and the public needs direction. This section aims to encourage the use of street graphics that are compatible with community character, are legible and clear, and are maintained in good repair.

☐ YES      ☐ NO      Recommended by the Planning Board

Section D. Signs Permitted with Permit from Building Inspector - **ADD** - 6. Application for sign must be co-signed by both the business owner and the property owner.

☐ YES      ☐ NO      Recommended by the Planning Board

### 7. Amend Article XVIII - Administration & Enforcement

Section C, 1. Duties and Powers of the Board of Selectmen or the Zoning Officer (**CHANGE TO READ**) Pursuant to RSA 155-A and RSA 674-51, building permits will be administered in accordance with the State of New Hampshire Building Code.

☐ YES      ☐ NO      Recommended by the Planning Board

#### Section D, 2. When a Building Permit is Not Required

(**CHANGE TO READ**) No building permit shall be required for any construction, repair, alteration or similar activity for freestanding structures less than 200 square feet. New freestanding structures less than 200 square feet will require a zoning permit.

☐ YES      ☐ NO      Recommended by the Planning Board

**Additionally, pursuant to RSA 39:2-a and the vote of the Town at the March 1981 Annual Meeting, you are hereby notified to meet at the Antrim Memorial Town Gymnasium in said Town of Antrim on Thursday evening the Eleventh (11th) day of March 2010 at 7:00 o'clock in the evening to act upon the following:**

**Article 3.** To see if the Town will vote to raise and appropriate the sum of nine thousand seven hundred dollars (\$9,700) to purchase two (2) thermal imaging cameras and authorize the withdrawal of nine thousand seven hundred dollars (9,700) from the Fire Department Capital Reserve Fund. These cameras will be placed in engines to be used for search and rescue in heavy smoke and limited visibility environments. (**Majority vote required**).

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## 2010 WARRANT, CONTINUED

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**Article 4.** To see if the Town will vote to raise and appropriate the sum of six thousand dollars (\$6,000) to support the Teen/Community Center that was started in 2007. These funds will be contributed to the Grapevine Family & Community Resource Center, which is responsible for the operation of the Teen Center. **(Majority vote required). Recommended by Board of Selectmen (3-0)**

**Article 5.** To see if the Town will vote to raise and appropriate the sum of one hundred-ninety-four thousand-seventy-seven dollars (\$194,077.00) from the TIF Fund account to be transferred to the Town's General Fund, and to withdraw from the Downtown Antrim Tax Increment Finance (TIF) District account the sum of one hundred-ninety-four thousand-seventy-seven dollars (\$194,077.00) for this purpose. **(Majority vote required).**  
**Recommended by Board of Selectmen (2-1)**

**Article 6.** To see if the Town will vote to raise and appropriate the sum of four hundred fifty thousand dollars (\$450,000.00) for the purpose of reducing the general fund deficit pursuant to RSA 41:9, V. **(Majority vote required).**  
**Recommended by Board of Selectmen (3-0)**

**Article 7.** To see if the Town will vote to raise and appropriate the sum of three million one hundred seventy-three thousand five hundred eleven dollars **(\$3,173,511)** for general operating costs of the Town (as set forth in the Town Budget-including two hundred ninety-eight thousand six hundred twenty-five dollars **(\$298,625)** for the Water & Sewer Department) and said sum excludes all Warrant Articles addressed or action taken thereon. **(Majority vote required).**  
**Recommended by Board of Selectmen (3-0)**

**Article 8.** By petition of Christopher McQuillan and others to see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage."  
**By Petition (Majority vote required)**

**Article 9.** By petition of Justin E. LeMay and others "We the undersigned residents of Antrim request that the Town of Antrim adopt the provisions of RSA 32 and establish an elected Budget Committee with the initial members to be appointed by the Moderator to serve until the next annual meeting." **By Petition (Majority vote required)**

**Article 10.** By petition of Douglas Stone and others "We the undersigned residents of Antrim request that should the Town adopt an elected Municipal Budget Committee, as per RSA 32, the Municipal Budget Committee shall consist of six members-at-large." **By Petition (Majority vote required)**

**Article 11.** To hear reports of the committees and act thereon.

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**2010 WARRANT, CONTINUED**

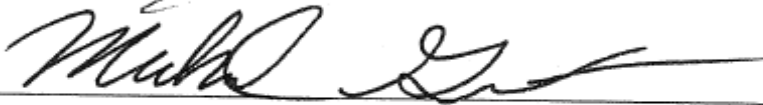
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**Article 12.** To transact any other business that may legally come before this meeting.

Given under our hands and seals in Antrim, New Hampshire this 8th day of February 2010.



*Stephen Schacht, Chairman*



*Michael Genest, Selectman*



*Gordon Webber, Selectman*

**Board of Selectmen, Town of Antrim**

# BUDGET OF THE TOWN

OF: **ANTRIM**

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

## **IMPORTANT:**

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): **FEBRUARY 19, 2010**

## **GOVERNING BODY (SELECTMEN)**

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

-   
 -   
 - 

Stephen Schacht, Chair Board of Selectmen

Gordon Webber, Selectman

Michael Genest, Selectman

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>GENERAL GOVERNMENT</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4130-4139	Executive	15	101,000	93,843	97,600	
4140-4149	Election,Reg.& Vital Statistics	15	26,270	21,029	24,600	
4150-4151	Financial Administration	15	80,170	79,444	94,170	
4152	Revaluation of Property	15	36,100	35,651	16,100	
4153	Legal Expense	15	101,740	105,668	112,950	
4155-4159	Personnel Administration	15	373,800	328,782	392,200	
4191-4193	Planning & Zoning	15	69,730	60,602	53,560	
4194	General Government Buildings	15	144,800	165,155	146,462	
4195	Cemeteries	15	12,500	12,496	11,875	
4196	Insurance	15	75,500	68,317	71,880	
4197	Advertising & Regional Assoc.					
4199	Other General Government	15	20,000	0	50,000	
<b>PUBLIC SAFETY</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4210-4214	Police	15	401,100	395,364	386,850	
4215-4219	Ambulance	15	100	0	100	
4220-4229	Fire	15	79,000	82,669	74,500	
4240-4249	Building Inspection	15	23,715	11,660	14,600	
4290-4298	Emergency Management	15	3,600	2,380	2,001	
4299	Other (Incl. Communications)					
<b>AIRPORT/AVIATION CENTER</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4301-4309	Airport Operations					
<b>HIGHWAYS &amp; STREETS</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4311	Administration					
4312	Highways & Streets	15	707,250	728,829	558,750	
4313	Bridges	15	12,000	12,000	12,000	
4316	Street Lighting	15	16,000	8,245	19,000	
4319	Other	15	128,500	67,025	125,500	
<b>SANITATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4321	Administration					
4323	Solid Waste Collection	15	128,460	144,070	143,825	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other	15	164,611	155,772	159,275	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>WATER DISTRIBUTION &amp; TREATMENT</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services	15	142,147	109,494	137,900	
4335-4339	Water Treatment, Conserv.& Other					
<b>ELECTRIC</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
<b>HEALTH</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration					
4414	Pest Control	15	500	400	450	
4415-4419	Health Agencies & Hosp. & Other	15	21,270	20,500	20,983	
<b>WELFARE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	15	35,400	40,407	44,500	
4444	Intergovernmental Welfare Payments					
4445-4449	Vendor Payments & Other					
<b>CULTURE &amp; RECREATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	15	58,878	54,916	52,993	
4550-4559	Library	15	130,000	125,242	122,930	
4583	Patriotic Purposes	15	1,000	1,000	3,600	
4589	Other Culture & Recreation					
<b>CONSERVATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources					
4619	Other Conservation	15	500	3,243	800	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
<b>DEBT SERVICE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	15	174,817	174,617	141,667	
4721	Interest-Long Term Bonds & Notes	15	46,803	45,152	37,540	
4723	Int. on Tax Anticipation Notes	15	20,000	24,322	20,000	
4790-4799	Other Debt Service	15				

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>CAPITAL OUTLAY</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
<b>OPERATING TRANSFERS OUT</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
<b>OPERATING BUDGET TOTAL</b>			3,337,261	3,178,294	3,151,161	

\* Use special warrant article section on next page.



**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4915	Building repair	6	\$10,000	\$10,000		
4915	Bridge maintenance	6	\$155,000	\$155,000		
4915	Revaluation	6	\$15,000	\$15,000		
4915	Recreation Land	4	\$100,000	\$0		
4920	Water St. Bridge	7	\$570,000	\$293,274		
4920	Depot St. Bridge	12	\$160,000	\$99,826		
4920	Old North Branch Bridge	3	\$305,000	\$0		
4915	Reduce deficit	6			\$450,000	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4920	Police station	5	\$12,500	\$12,500		
4920	Revaluation	8	\$50,500	\$45,617		
4920	Recreation tractor	13	\$21,000	\$21,000		
4920	Teen center	14	\$6,000	\$6,000		
4920	TIF District Business Dev.	9	\$6,000	\$6,000		
4920	Building Improvements	11	\$27,000	\$11,787		
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		8,000	8,374	4,000
3186	Payment in Lieu of Taxes		6,000	2,250	2,000
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		50,000	52,590	10,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		150	146	150
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		330,600	327,091	320,600
3230	Building Permits		5,000	5,377	5,000
3290	Other Licenses, Permits & Fees		10,400	13,815	10,400
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>		0	63,108	0
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		117,591	117,591	117,000
3353	Highway Block Grant		84,149	84,149	88,375
3354	Water Pollution Grant		17,448	17,448	
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)			10,000	
3379	<b>FROM OTHER GOVERNMENTS</b>		584,000	207,896	692,261
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		15,001	22,720	15,001
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property		1,000	1,020	0
3502	Interest on Investments		100	62	100
3503-3509	Other		0	73,311	85,213

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds		6,000	81,000	194,000
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		23,500	405,473	9,700
3916	From Trust & Fiduciary Funds		1,600	2,206	1,500
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes			207,500	
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			1,260,539	1,703,127	1,555,300

**\*\*BUDGET SUMMARY\*\***

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	3,337,261	3,151,161
Special Warrant Articles Recommended (from page 5)	1,315,000	450,000
Individual Warrant Articles Recommended (from page 5)	123,000	
<b>TOTAL Appropriations Recommended</b>	4,775,261	3,601,161
<b>Less: Amount of Estimated Revenues &amp; Credits (from above)</b>	1,260,539	1,555,300
<b>Estimated Amount of Taxes to be Raised</b>	3,514,722	2,045,861

# *NOTES*

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## FOREST FIRE WARDENS REPORT

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2009 was one of the quietest fire seasons that we have experienced in many years in our area. Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently, both the number of fires and the number of acres burned were below the last five-year average. On average, New Hampshire experiences about 250 wild land fires each year, which burn an average of 250 acres. Another 200-300 illegal fires occur each year that are extinguished before they turn into a wild land fire. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees.

Please remember that by state law, unless the ground is snow covered that a written fire permit is required for all open burning. A seasonal permit can also be issued for properly constructed campfire pits. Both fire stations have a forest fire danger sign with the current fire class day. If the fire danger is high, no brush burning permits will be issued. Many wild land fires are caused by the careless disposal of smoking materials! Safe open burning requires diligence and responsibility. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe to protect New Hampshire's forest resources.

***Remember only you can prevent forest fires***

*Respectfully submitted*

Marshall Gale, Forest Fire Warden

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## HIGHWAY DEPARTMENT

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A lot has changed at the Highway Department in the last year. Robert Varnum retired in September and Clark Craig, III has taken over the position. We would all like to thank Robert for all the long hours and hard work that he put into keeping the roads clear. We hired Justin Salisbury in October and he is proving to be a great asset to the department.

On a sad note, we lost Steve Blood in December and all will miss him. Our thoughts and prayers go out to his family.

The Highway Department has been very busy throughout 2009. Some of the accomplishments include chip sealing three and a half miles of paved roads, cutting brush, ditching the side of roads and adding thirty five hundred yard of gravel to various roads.

I would like to thank my crew for all the hard work that they do and to the residents of Antrim for their continued support.

*Respectfully submitted,*

Clark (Chip) Craig, III, Road Agent

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## THE GRAPEVINE FAMILY & COMMUNITY RESOURCE CENTER

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The Grapevine has been promoting family and community health and well-being through education, support and the sharing of resources since 1996. Last year over 2,000 children and adults were served at the center and in the community via the following programs and resources:

### **Parent-Child Programs and Family Supports**

- **Better Beginnings Parent-Child Program**, for children 18 months through 5 years of age and their parents/caregivers, providing children's enrichment programs and parenting education and support;
- **Better Beginnings for Babies & Toddlers**, for infants from birth to 24 months and their parents, offers parenting education, support and early childhood enrichment through informal meeting and discussion;
- **The Learning Vine**, a parent-initiated cooperative preschool program. Curriculum includes hands-on activities, problem solving and conflict resolution skills as the families explore community resources and integrate discoveries;
- **Parenting Education and Support**: The Grapevine offers parenting education workshops and discussions throughout the year. Written and video resources are available to families through a lending library;
- **Family and Parenting supports and resources**, for military families, parents of school-aged children, grandparents who are parenting their grandchildren, and others by request;
- **Home-based support and one-on-one parenting education** can be arranged;
- **Early Home Support**: Home-based support for Medicaid-eligible young mothers and their infants, in collaboration with Home Healthcare Hospice and Community Services and The Family Center, with introductions for families to center-based programs.

### **Community Services, Resources and Activities:**

- **Information, Referral and Assistance** for people in need of basic services and resources such as food, shelter, clothing, transportation, health and dental care, health insurance;
- **NH Easy**: Application assistance for food stamps, medical assistance, Healthy Kids and cash benefits—Apply at The Grapevine instead of traveling to the NH Dept. of Health and Human Services in Keene;
- **Access to basic services**: Child and family counseling, fuel and electric assistance, employment support for adults with disabilities, school-to-work transition support for students with disabilities, family conflict and landlord/tenant dispute resolution, and homeless outreach at The Grapevine;
- **Classes and Workshops**: Parenting education, nutrition, money management, and other topics;
- **Community Wood Bank**: Free firewood to families and individuals who use wood as their primary heat source and cannot afford to buy it;
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## THE GRAPEVINE (CONTINUED)

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- **Community Suppers** in Antrim, Hancock, Bennington and Francestown: Free, every week—call The Grapevine the day before if you need a ride;
- **Strength Training** for older adults: community-based, volunteer-driven;
- **The People's Service Exchange:** a neighbor-helping-neighbor network based on the "Time Dollars" model, which offers a community-based, coordinated structure for trading services and skills with their neighbors, including transportation, tutoring, cooking, yard work, computer support, and 250 more services.
- **Certified Visitation Site:** The Grapevine offers a local site for supervised visitations. For parents who do not have a visitation supervisor, we will offer the services of our qualified staff when possible;
- **Before and After School Clubs:** Before and after school care for Antrim Elementary and Great Brook School students, Monday through Friday, administered by The Grapevine and sponsored by the Antrim Parks and Recreation Commission;
- **Avenue A Teen Center:** Drop-in hours and activities after school and on Saturdays, with special evening and weekend events. Created for teens in Great Brook School towns, open to teens in the ConVal district. Call coordinator Dave Kirkpatrick at 588-3334 or email [teencenter@tds.net](mailto:teencenter@tds.net);
- **Community group meeting space.**

*Respectfully submitted,*  
Kristen Vance



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## HOME HEALTHCARE, HOSPICE & COMMUNITY SERVICES

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Comfort, care and support  
when home is where you want to be . . .

November 27, 2009

Board of Selectmen  
PO Box 517  
Antrim, NH 03440

Dear Selectmen:

Enclosed please find the Home Healthcare, Hospice and Community Services Annual Report to Antrim. The Annual Report includes information about the services utilized by residents and the cost of services provided in Antrim. We hope you will consider including this information in the Town Report to let residents know about the services that are available to them.

In 2010, we are requesting an appropriation of \$8,000.00 to continue home care services in Antrim. Services will include visiting nurses and rehabilitation therapists that help residents to recover at home, and support services that assist those with chronic illnesses and long term care needs to remain independent at home. In addition, Nurse Is In clinics, prenatal and well child care geriatric care management and hospice services are available to residents.

This year we were also pleased to present a "Caregiver Workshop" series in Antrim to provide information, assistance, and support to those who are taking care of a family member at home.

Home Healthcare, Hospice & Community Services continues to make every effort to seek funding for patient care from a variety of sources; however, the town's appropriation continues to be essential to providing services for patients who are low income and uninsured for home care.

Thank you for your consideration of our request. Please do not hesitate to contact me at 352-2253 if you have any questions about our services or this request.

Sincerely,

Susan Ashworth  
Director of Community Relations



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## JAMES A. TUTTLE LIBRARY REPORT OF THE TRUSTEES

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The library's expansion has drawn in new visitors that all exclaim that it is a beautiful addition to the original library. With all the new space, more groups have opted to meet at the library than ever before. The Historical Society has made the library its home for years, but it now joined by the Monadnock Knitters, Family Caregivers, as well as a place for local librarians to take the classes they need to stay current with their job description. The Friends of the Library is still going and is always looking for new members. The Friends, the librarians and the Trustees had their first "float" in the Antrim's Home and Harvest day this year. The library has also started a concert series that has so far seen several of community's local talent. The concerts have been well attended and the library hopes to sponsor more in the future.

The front portico has been the major project for 2009. After finishing the fantastic new entryway for the library, the old front door was roped off for safety reasons. With some hard work and elbow grease from the men from the Hillsborough County House of Corrections and some TLC from John Kendall and his crew, the portico is now beautiful and safe. The landscaping around the library is looking lovely as ever thanks to the new landscaping company, Sunny Daze Gardens. As well as all of the gorgeous, yellow daffodils donated to the library by Marie Harriman in memory of her mother, Lois Harriman.

"Library use rises as economy falls" (The Boston Globe, October 16, 2008) - Is this a trend we are noticing in Antrim as well? Just ask any of the librarians at the Tuttle Library about the number of books and DVDs that have been taken out this past year. How about the rise in computer use now that residents are no longer able to afford to fix their old computers or buy a new one. The wireless connection to the internet at the library offers has given many members of the community the chance to use their own computers without having their own internet service to pay for. In these times of hardship, the library offers free entertainment. It is true the library also is kept open and running with donations and grants from the library's loyal patrons.

If you have not ever been to our library or it has been awhile since you've been , you should stop in and check the Tuttle Library out. All it takes is a few minutes to fill out an application for a library card for years of free entertainment. And if you are one of those people that feel that the library has nothing to offer you, you might be pleasantly surprised to that great DVD you have been meaning to watch, or the newest release from author you forgot you liked - on CD. We hope to see you soon.

*Respectfully submitted by,*  
Colleen Giffin, Secretary  
Board of Trustees

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## **JAMES A. TUTTLE LIBRARY DIRECTOR'S REPORT**

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During this economic crisis, the library has become more and more essential in the life of the town. Instead of buying books or buying or renting movies, paying for Internet access, or replacing broken computers, more and more people are using the resources of the Library, as the Library is one of the most cost-effective of public services. In 2009, Antrim residents received more than **\$504,000.00 worth of services for less than \$130,000.00**. The Library is Antrim's only source for free computer, Internet, and wireless use, so at the Library, along with everything that libraries have always provided, you can: attend a concert, search and/or apply for a job online, apply to college online, apply for unemployment benefits online, borrow DVDs, books on CD, music CDs - **for free, and with assistance if needed**.

**ACQUISITIONS TOTAL** - 1,145, of which 395 were Audiovisual items (including gifts), 573 were books for adults, and 177 were books for children. 530 items in all formats were donated by our patrons.

**DISCARDS** - 519 items in all formats were discarded.

**CIRCULATION** - 22,879 items (including checkouts of New Hampshire Downloadable Audio). This number included: 8,902 adult books, 1518 Young Adult materials, 4553 children's materials, 7,208 Audiovisual items, plus magazines, etc. The Library fielded 1,192 InterLibrary Loan requests in 2009 (691 to borrow, and 184 to lend).

**COMPUTER USAGE** - The Library's computers have always been in great demand, along with our wireless capability, but this year has seen our resources stretched to the limit. The Library's computers were in use approximately 3000 hours in 2009, and patrons used at least 3000 hours of wireless capability.

High-speed Internet access, cable and wireless is provided free of charge to the Library by Comcast.

**AVERAGE WEEKLY LIBRARY USE** - an average of 348 people per week; 18,096 per year. The Library is only open 29 hours per week, so this number represents 12 people per hour.

### **CLASS VISITS-**

Because of the restructuring at AES and GBS, most of the AES classes who formerly visited the Library once a month, found themselves unable to do so in 2009. In addition, Library staff had to restructure their schedules to accommodate the loss of 12 staff hours, leaving less time for the classes to visit.

### **NEW PATRONS** - 163

**PROGRAMS** - Because of the new space available, we were able to offer more programming for adults and children. For children, we continue to offer a monthly Storytime, the Summer Reading program, the Creative Arts Challenge, and others. For teens, we sponsored Teen Read Week, Teen Tech Week, Library and Recreation Dept. sponsored bus trips to Peterborough for new movies, and a Teen Art exhibit. For families, we cosponsored, with the Recreation Dept. a presentation by The Little Red Wagon troupe of A Midsummer Night's Dream; we celebrated National Gaming Day, and were proud to present 3 free concerts. Many thanks to Nancy Knowles and Frank Wallace, Off the Cuff, and Triplectra for their generosity.

Kathryn R. Chisholm, Library Director

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## JAMES A. TUTTLE LIBRARY FINANCIAL REPORT

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Cash Balance Forward 01/01/2009	<b>\$18,587.16</b>
Income:	
Trust Fund Income:	
Deposited 7/2009 (For 2009)	7,500.00
Deposited 2/2010 (For 2009)	6,070.00
	13,570.00
Interest	18.16
Fines	478.45
Other	3,096.54
<b>Total Income:</b>	<b>\$17,163.15</b>
Expenses:	
Books/Media:	5,600.11
Programs:	402.89
Supplies/Office Expenses:	2,640.71
Maintenance/Repairs/Other:	2,462.65
Automation/Comcast:	527.10
<b>Total Library funded Expenses:</b>	<b>\$11,633.46</b>
Town Funded:	
Wages:	91,726.38
Books/Media:	4,056.12
Software:	3,978.18
Copier:	279.97
Telephone:	965.66
Electricity:	6,634.23
Oil:	7,580.10
Maintenance/Repairs:	10,021.32
<b>Total Town Funded expenses:</b>	<b>\$125,241.96</b>
<b>Total 2009 Library Expense:</b>	<b>\$136,875.42</b>
<b>Cash Balance Ending 12/31/2009</b>	<b>\$18,046.85</b>

*Respectfully submitted,*  
Ronald Haggett  
Treasurer, Board of Trustees

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## MONADNOCK FAMILY SERVICES

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November 6, 2009

Board of Selectmen  
Town of Antrim  
66 Main Street  
Antrim NH 03440

Dear Selectmen,


As you know, Monadnock Family Services is actively serving members in your community through the provision of quality mental health counseling services to anyone who needs them regardless of their ability to pay. MFS offers a variety of services for persons who experience a range of personal mental health problems, including mental illnesses, emotional and psychological issues. Our substance abuse programs help people to develop new healthy behaviors and to make positive changes in their lives, while our family programs give new mothers the tools they need to bring happy and healthy children into the world. MFS also offers prevention services for youth at risk of substance abuse and mental health problems.

The cost to MFS to serve uninsured persons has increased steadily with more people seeking help and care, but who cannot afford to pay. Your ongoing support of our work is deeply appreciated, and we hope that our partnership in caring for the residents of Antrim will continue. We pursue many other sources of funding, such as The Monadnock United Way, grants and conduct additional fundraising efforts through our Board of Directors. Each source helps with only a portion of the total cost of care.

We thank you for your many years of financial support and ask for your continued allocation to help underwrite the cost of services we provide to the uninsured and underinsured individuals in your community. Therefore, based on figures from the 2008 population estimates from the NH Office of State Planning, we are asking for the equivalent of \$1.25 for each resident of the town, which for the town of Antrim, amounts to \$3288. We have enclosed information for you about the services provided to residents of your town. If you have questions, or would like more information provided, please feel free to contact Erin George at 283-1658.

Again, your support is very important to us. By working together, we help to insure our communities remain healthy and vital places to live, work and grow. Thank you for your consideration.

Sincerely,

  
Ken Jue  
Chief Executive Officer

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## POLICE DEPARTMENT

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This year we faced many obstacles and head into 2010 with even greater challenges. The beginning of 2009 started with training an entirely new staff and has ended with no employee turnover and a well trained, motivated and community orientated police force which has blended well with the community.

Over the year each officer has exceeded my expectations and made a valuable impact in your police department. Sergeant Sean Cavanaugh, while learning the ways of a new chief, played a valuable roll in the development of our new officers. He devotes countless hours to ensure the smooth operation of the department and is always available to assist me with any task and answer any question the officers may have. Officer LePine continues to develop as a lead investigator and never gives up trying to solve the case. He is one of the most motivated and dedicated officers I have met. While fulfilling his responsibilities as a patrolman, Officer Ryan Storro continues to work diligently running the Antrim Police Association, as its President. While putting in many hours of his own time, he has secured generous donations from several citizens and local companies, including Edmund's Hardware, Antrim Alignment Center (Thank you Claude Grant) and The Place in the Woods. Officer Brian Lord graduated from the fourteen-week, full time police academy on July 31, 2009, finishing in the top three of his class. Although overwhelmed at times he continues to be extremely proactive, motivated and eager to learn.

All officers have invested several hours of their own time to work active criminal cases, provide *On-Call* coverage, attend community functions and complete tasks around the station that help the department run more efficient. Although they are not called upon often, our part time officers play a significant roll in our ability to provide a professional level of service to the community and we thank Officers Brian Giammarino, Nicolas Cole and Brian Reopel for all they have done this year. The dedication, hard work, and support of our Regional Prosecutor, Michael Beausoleil, and Administrative Clerk, Sophie Beausoleil, have also played a major roll in our level of service this year. Each of these employees is an asset to the function of this department and the professional services we provide.

In 2009 the Antrim Police Department applied for and received grants totaling \$19,771.66 for Directed Speed Enforcement from NH Highway Safety, OHRV Enforcement Patrols from the NH Fish & Game, Portable Breath Test Equipment from NH Liquor Enforcement and New Portable Radio Equipment from the Edward Bryne Memorial (JAG) Grant.

The Antrim Police Department has developed close working relationships with the neighboring agencies. On many occasions these agencies join forces for training, support and to cover calls for service when experiencing a high volume of calls or extra man power is needed during major incidents.

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## POLICE DEPARTMENT, CONTINUED

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Together we continue to be a community oriented police department serving the Town of Antrim and assisting surrounding agencies. We value your support and I greatly appreciate all the times you have pulled myself or one of the officers aside and given us a “pat on the back”.

*Respectfully Submitted,*  
 Scott R. Lester  
 Chief of Police



Ryan Storro                      Brian Reopel                      Brian Lord                      Jason Lepine  
    Sergeant Sean Cavanaugh                      Chief Scott Lester

<b>Antrim Police Department Grants Received in 2009</b>				
<b>Source</b>	<b>Purpose</b>	<b>Date Applied</b>	<b>Date Granted</b>	<b>Amount</b>
NH Highway Safety	Speed Enforcement Patrol	03/09	06/09	\$5,501.16
Us Dept of Justice	Edward Bryne Memorial (JAG) Grant	03/09	07/09	\$11,538.00
NH Fish & Game	OHRV Enforcement/Patrol	02/09	07/09	\$1,125.00
BVP Dept of Safety	Replacement of Bullet Proof Vests	04/08	10/08	\$607.50
NH Dept of Safety	Reprogramming of Radio's to State Compatibility	09/09	10/09	Undetermined
NH Liquor Enforcement	Portable Breath Test Equipment	03/09	04/09	\$1,000.00
<b>Total Amount</b>				<b>\$19,771.66</b>

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**POLICE DEPARTMENT, CONTINUED**

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	2006	2007	2008	2009
<b>Incident-Based Statistics</b>				
Kidnapping / Abduction	0	0	0	3
Forcible Rape	1	0	1	1
Forcible Fondling	2	4	1	1
Aggravated Assault	10	1	1	6
Simple Assault	30	29	38	32
Intimidation	14	15	9	20
Arson	1	1	0	0
Burglary	10	18	11	10
Shoplifting / Pocket-Picking	0	2	4	2
Theft from a Building	4	11	4	3
Theft from a Motor Vehicle	6	14	3	1
All other Larceny	14	27	41	39
Motor Vehicle Theft	3	4	1	2
Counterfeiting / Forgery	2	1	4	4
False Pretenses / Swindle	11	2	4	6
Credit Card / Automatic Teller	4	1	1	4
Embezzlement	3	0	0	1
Impersonation	0	3	0	0
Stolen Property Offenses	4	5	4	5
Destruction / Damage / Vandalism	40	28	32	48
Drug / Narcotic Violations	16	10	8	15
Animal Control	110	145	132	148
Assist Other Agency	179	272	183	359
Weapon Law Violations	4	4	1	4
Bad Checks	31	17	6	13
Curfew / Loitering / Vagrancy	0	1	0	1

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## POLICE DEPARTMENT, CONTINUED

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Disorderly Conduct	11	9	9	4
Driving Under the Influence	16	11	9	28
Drunkenness	6	11	12	22
Family Offenses / Non-violent	0	2	1	3
Liquor Law Violations	16	4	18	17
Runaway	3	2	11	8
Trespass of Real Property	11	11	12	12
All Other Offenses	60	34	47	61
Traffic, Town By-Law Offenses	88	56	87	75

### Case Activity Statistics

Total Offenses Committed	422	374	217	452
Total Arrests	225	208	159	177
Total Protective Custody	22	20	21	40
Total Open Warrants	5	6	6	9

### Domestic Violence Information

Total Restraining Orders Issued	25	14	22	14
Domestic Violence Arrests	16	21	14	16

### Traffic Enforcement

Citations Issued	137	89	56	157
Warnings Issued	1227	1224	1900	1001
Total Motor Vehicle Stops	1364	1313	1956	1158
Average Speed	54MPH	51 MPH	53MPH	50MPH
Average Speed Limit	41MPH	38 MPH	40MPH	35MPH
Average MPH Over Speed Limit	13MPH	13 MPH	14MPH	14MPH
Total Motor Vehicle Accidents (Reportable)	46	48	48	49
Involved Injury	17	11	16	10
Involved Fatality	2	0	0	0
Total Calls For Service	2424**	3450**	2246**	3503

\*\*Different criteria used to tabulate calls for service. Telephone calls and motor vehicle stops are no longer included in this total. Staffing levels need to be considered when comparing statistics.



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## PROJECT LIFT

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### PROJECT LIFT - ADULT EDUCATION

63 West Main Street – P.O. Box 43

The Gables Building

Hillsboro, NH 03244

(603) 464-5285

November 6, 2009

Board of Selectmen  
Town of Antrim  
P.O. Box 517  
Antrim, NH 03440-0517

Attn: Mr. Galen Sterns, Town Administrator

Dear Mr. Sterns and Board of Selectmen:

Project LIFT is a free, non-profit educational program that has served Hillsboro and many surrounding towns since 1992, including the Town of Antrim. We have a relationship with area libraries that allow students and tutors to meet for instruction. We served (7) students from Antrim in 2009, all seven achieved their GED certificate. We have served over 100 students from Antrim since 1992. We hope we can count on continued support from Antrim as in the past, for 2010 of \$1000.00. This donation will help buy math and English books, calculators, testing materials and a portion will help pay for our part-time math tutors.

Students can meet here for instruction or in the community, still in local libraries or in other public locations. We serve towns from Henniker to Temple with one-on-one or small group instruction, free of charge to the student. We help adults in the community find employment, prepare for the GED exam, learn computer skills and make referrals for all kinds of social needs.

Thank you for the continued consideration in supporting LIFT, please feel free to contact me for any further information or questions.

Sincerely,

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Judith E. Fournier, M.S., CFLE, Program Director

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## PROSECUTOR'S REPORT

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The Town of Antrim participates in a regional prosecution group that shares resources of a single prosecutor with the towns of Bennington, Deering and New Ipswich. The role the criminal prosecutor in the Town of Antrim is that of an agent of the State of New Hampshire. Local prosecution, just like local law enforcement, is ultimately subject to the control of the attorney general. The prosecutor works closely with the police department to enforce laws of the State as enacted by the New Hampshire State Legislature. Thus, the prosecutor's duty extends beyond the local community, to all citizens of N.H. In this way the detection, apprehension and prosecution of local criminal activity furthers the State's objective of providing safe and peaceful communities throughout N.H.

Cases charged as Class-A Misdemeanors and Felonies automatically provide for court appointed Public Defenders, and defendants always have the right to hire their own attorney for any case regardless of how it is charged. Like private attorneys, Public Defenders are highly skilled attorneys that are appointed and subsidized by the State. Some police departments continue to use police officers as prosecutors, but often, non-attorney officers find themselves dealing with increasingly complex issues that are beyond their training and experience, and their prosecution obligations are combined with patrol duties, which limit the time they can devote to prosecution. Antrim's use of a Regional Prosecutor puts the Antrim Police Department on equal footing with defense attorneys from the public and private sectors because the prosecutor is an attorney that deals almost exclusively with criminal cases.

Despite fluctuations in personnel in 2009, the Antrim Police Department maintains a 4 year average of 132 criminal cases for prosecution, which included felonies, misdemeanors, motor vehicle violations, non-code enforcement town ordinances, and juvenile cases. Motor vehicle violations accounted for less than 10% of the cases. Misdemeanors, such as DWIs, simple assaults and criminal threatening, accounted for the majority of the cases. Through its participation in the Regional Prosecution Group, the Antrim Police Department accounts for 22.37% of the total resources based on a formula that contemplates participant's respective town population and caseload.

Beyond mere case numbers, it should be noted that the prosecutor is on-call 7 days per week, including nights and weekends, for legal advice and guidance to ensure the highest level of professionalism by the department—a service that is regularly utilized. It is often the case that legal questions posed by the Antrim Police Department present unique questions of law that require the prosecutor to engage in hours (sometime days) of extensive legal research to provide an accurate answer. The prosecutor relies on years of experience, and one of the most sophisticated on-line legal research databases available, to provide guidance to the Antrim Police Department in a time sensitive manner.

*Respectfully submitted,*  
Michael Beausoleil, Prosecutor

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## RECREATION DEPARTMENT

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Members of the Antrim Parks and Recreation Commission in 2009 were: Sam Harding, Chair; Ron Haggett, Dave Kirkpatrick, Pat Leonard, Thelma Nichols, Barbara Reynolds, and Peter Lamb (January-March). Mike Genest served as ex-officio. Year round, part time staff were Celeste Lunetta and Tammy Ford. Summer Camp staff were Carole Storro, Lisa Hennesey, Peter Brand, Shawna Collins, Grace Healey, Charlotte Brett and Audrey Wood. Gregg Lake Staff were Hannah Ellsworth, Barry Powers, Marcel Kallanian, Courtney Taylor, and Sierra Penisi. There were several new volunteers for the Lake Host position. Primarily, these are members of the Gregg Lake Association, and their service is outstanding to the stewardship of Gregg Lake. A special thanks to Jeanne Baker and Carol Carnes for recruiting and mentoring new lake hosts, as well as serving as ambassadors for the lake to the Parks and Recreation Commission, and for their consistent hands on approach to stewardship for the lake.

Antrim Friends of Recreation continues to be a large part of community programs, from the tree lighting and spring egg hunt, to middle school dances and monthly roller skating, and fundraising to support program initiatives. 2009 saw the publication of the Antrim Bennington Lions Club outdoor guide, and the Recreation Department and Antrim Friends of Recreation were pleased to be part of this collaborative work.

Park Improvements included implementation of organic turf management at Shea Field; purchase of a tractor for park maintenance, construction of a wall to properly separate storage of maintenance equipment and supplies in the Shea Field building; and the initiation of an Eagle Scout project at Goodell Park. The Eagle Scout project, which will be completed in 2010, commemorates the natural history of Antrim in regards to agriculture and apple growing, as well as installing a granite bench. At the Skatepark, volunteers completed the construction of a crucial launch ramp, which allows for full use of the Pyramid purchased in 2008.

New programs included Roller Derby, and after school karate for elementary and middle school children. Year round youth sports leagues continued. In 2009, we joined a new league for 3<sup>rd</sup> and 4<sup>th</sup> grade basketball players. The young athletes are all rising to the elevated level of play, and we are proud of their progress.

At Days of Summer Camp, a popular new feature was the last day campout. We received a grant from the National Association for the Development of Archery. This enabled introductory archery lessons at camp, which will continue in the future.

A goal of 2009 was to increase programming for adults. This was enabled by the steady growth of and collaboration with the Antrim Senior Center. There were several community bus trips that were a collaboration of our two organizations. Some Recreation Department trips included ventures to Tall Ships Boston, Blue Man Group and to concerts. 2009 saw the advent of Movies at the Town Hall. Films were shown an average of six times per month through the year, and this new program has served well to involve

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## RECREATION DEPARTMENT (continued)

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even more citizens in Recreation Programming. We also started Ballroom and Latin Dance lessons at the Town Hall.

Antrim in the Evening enjoyed wide community support. Grants for Antrim in the Evening were received from the NH State Council on the Arts, as well as from the New England State Artist Touring Grant, a program of the New England Foundation for the Arts. Several donations for Antrim in the Evening were received from local businesses. The Recreation Department and the Tuttle Library, with support of a local business, brought the University of New Hampshire's Little Red Wagon Theatre to town, for a well received portrayal of A Midsummer Nights Dream.

In 2010, we are setting goals that include volunteer management and appreciation, increased revenue from sponsors and programs. We will also work with town officials to recover from the loss of the funds in the Recreation Land and Improvements reserve account.

We are always open to new ideas and volunteers. Please contact us at 588-3121. Antrim Recreation also has a Facebook page, as well as a page on [antrimnh.org](http://antrimnh.org). We look forward to continuing to serve, improve and provide more programs in 2010.

*Respectfully submitted,*  
Celeste Lunetta



**Gregg Lake in Early Winter**

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## SCHOLARSHIP COMMITTEE

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When the committee met in late May, it got very good news from the Trustees of the Trust Funds. Antrim's three scholarship trust funds had weathered the tough economic times and \$15,500 was available for the 2009 awards.

Each candidate's application is reviewed on the basis of academic record and financial need. Funds from the larger Jameson Trust are restricted to incoming freshmen, while awards from the Thompson Fund can be used for continuing students. The Tibbetts Fund is restricted to those studying medicine or a related field.

The field of candidates was very strong and awards were made to 16 extremely talented students. Congratulations to the 2009 scholarship winners, who are listed in alphabetical order with the institution they are attending:

Madeleine Beihl (University of New Hampshire); Kevin Boucher (Keene State College); Charlotte Brett (University of Vermont); Amanda Burke (UNH); Daniel Burke (Plymouth State University); Ashlee Davis (NH Technical Institute, Concord); Cierra Folley (Nashua Community College); Troy French (Springfield College); Brittany Johnson (Valley Forge Christian College); Kristina Lary (UNH); Brandon Lawrence (UNH); Maggie Murphy (Keene State); Nicholas Nannicelli (University of Rhode Island); Nicholas Seymour (Keene State); Emily Taub (Goucher College); and Jacob Valley (Porter and Chester Institute).

Applications for 2010 scholarships are due May 1<sup>st</sup> and any Antrim student is encouraged to apply. The form will be available at the Town Office, on the town's website, and from the guidance department at Conval High School.

*Respectfully submitted,*  
Mary Allen

2009 Antrim Scholarship Committee,  
Michael Genest, Chairman  
Mary Allen  
Loyall Allen  
John Robertson

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## ST. JOSEPH COMMUNITY SERVICES, INC.

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**Meals On Wheels  
Community Dining  
Support Services**

St. Joseph Community Services, Inc.  
Services provided throughout Hillsborough County

October 20, 2009

**Board of Directors**

*Kevin J. Halloran  
Chairman of the Board*

*Stephen J. Densberger  
Vice Chairman of the Board*

*Dennis H. Archambeault  
Treasurer*

*The Hon. Robert N. Kelley  
Secretary*

*Katharine Bogle Shields  
Linda E. Bonetti  
Meghan Brady  
The Hon. Chris Christensen  
Peter B. Davis, FACHE, MPH  
Roger R. Dionne, M.D.  
James A. Gay  
David P. Gilmour, M.D.  
Fred B. Kfoury, Jr.  
The Hon. Paul G. LaFlamme, Jr.  
Claire P. Monier  
Catherine M. Pepler  
Jeffrey J. Rose  
Douglas G. Verge, Esq.*

Office of Selectmen  
Town of Antrim  
66 Main Street  
P.O. Box 517  
Antrim, NH 03440

Dear Board Members,

We would appreciate your consideration of our request for support of the seniors of Antrim. It is our goal to promote and prolong wellness for them through the Community Dining and Home Delivered Meals Program.

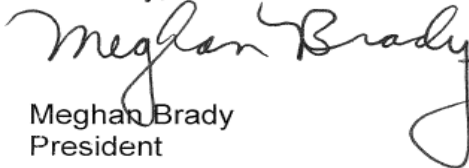
Over the past year we have served 58 people residing in the Town of Antrim. Of these, 5 are under our Title XX program and sponsored by the County of Hillsborough. We struggle to hold our costs down, and since 1992 have held the line at \$65.00 per client.

Unduplicated Clients	58
County Sponsored	<u>- 5</u>
Seniors	53
	<u>x \$65</u>
	\$3,445

For many of our homebound clients the driver may be the only person he or she will see that day. Therefore, the daily safety check that we perform is as important as the meal we provide. Support from the towns helps us to keep your elderly safe in their homes.

Enclosed is our FY2009 annual report.

Sincerely,

  
Meghan Brady  
President

## TRUSTEES OF TRUST FUNDS

The Trustee's reviewed their practice of periodic fund strategy review during 2009. 2009 ended with unrealized and realized investment gains. This was a marked improvement after witnessing a \$54,083.02 unrealized loss during 2008. Earnings for 2009 were down by only \$2,009.91 when compared with 2008 in the Common Fund balance. Interest rates continued to be depressed during the year and reinvested investments continued to be at lower interest rates. No equities were sold during 2009 because they were performing in terms of dividend payment and no material benefit would have been derived from doing so. The Common Fund asset allocation ended 2009 with investments in money market funds for liquidity purposes, US equities and fixed income instruments. Money market rates tumbled in the last quarter of 2009 and remain at historically low interest rates. Maturing investments were reinvested in certificates of deposit with maturities of two years or less. Interest rate during 2010 are expected to remain low through second quarter 2010 with only slight improvement in the third and fourth quarters.

All funds paid to the Town through the Board of Selectmen were completed in compliance with town meeting votes. No Capital Reserve funds were received from the Town during 2009. Common Trust Funds and Capital Reserve Funds are invested with N.H. Public Deposit Investment Pool, certificates of deposit with Ocean Bank, Lake Sunapee Bank, Monadnock Community Bank and the Savings Bank of Walpole, NH. The Trustee's also invest in FDIC insured certificates of deposit with highly rated banks through RBC Wealth Management. The adjusted and final Trust Fund Report will be available for viewing at the town office no later than March 1, 2010.

Common Trust Funds			Total Principal and Interest	
	<u>Earnings</u>	<u>Market Value</u>	<u>Capital Reserve Fund Balances</u>	
Cemetery Fund:	\$ 13.27	\$ 319.48	Police Department Fund:	Closed
Library Fund:	\$ 13,570.09	\$326,687.86	Ambulance Fund:	Closed
Scholarship Fund:	\$ 4,557.30	\$110,385.10	Fire Department Fund:	\$ 15,250.54
Antrim Schools:	\$ 1,181.49	\$ 28,443.30	Highway Department Fund	\$ 68,840.01
Town Poor Fund:	\$ 2,041.05	\$ 49,136.37	Bridge Maintenance Fund:	\$121,618.16
B. Tenney Scholarship:	\$ 153.39	\$ 3,846.04	Renovation-Town Buildings:	\$ 15,621.13
Tricentennial Fund:	\$ 218.19	\$ 5,471.15	Revaluation Fund:	\$ 337.64
Richardson Fund :	<u>\$ 5,683.24</u>	<u>\$145,292.15</u>	Library Fund:	Closed
Total 2009 Earnings:	\$ 27,418.02*	\$669,581.45	Recreational Field Develop:	0.00
			Open Space Acquisition Fund:	\$ 53,228.96
<b>Total Common Fund</b>	<b>\$ 669,581.45</b>		<b>Total Capital Reserve Fund:</b>	<b>\$274,896.44</b>
*Certain Funds require earnings to be retained			Total 2009 Earnings:	\$ 9,619.18

**Subsequent Events:** Subsequent to 12/31/09, \$180,000.00 was received from the Town to benefit the Capital Reserve Funds as follows: Renovations-Town Buildings Fund \$10,000; Bridge Maintenance Fund \$155,000; and Revaluation Fund \$15,000.00. This resulted in Warrant Article #6 being fully funded as passed.

**Report is subject to adjustments as may be required by the auditor.**

Total Fund Balances under the direction of the Trustees  
as of December 31, 2009

Common Funds:	\$ 669,581.45
Capital Reserves:	<u>\$ 274,896.44</u>
Total Trust Funds:	\$ 944,477.89

Respectfully Submitted,  
Trustees of Trust Funds  
John T. Robertson  
Loyall C. Allen  
Robert L. Edwards

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## SOUTHWEST REGION PLANNING COMMISSION

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I am pleased to provide this memorandum as a general report of activities of the Southwest Region Planning Commission over the past year. The Planning Commission includes a service area of 35 municipalities in Cheshire, Hillsborough and Sullivan Counties and is one of New Hampshire's nine regional planning agencies established by the State Legislature and the Region's towns. We continue to provide planning-related assistance to member communities and to represent the Southwest Region in state and federal programs. Our work program covers activities including local planning assistance, natural resources planning, regional information systems & mapping, transportation planning, community & economic development, and emergency management planning. We are funded through multiple sources including local membership dues. For each dollar in local dues, we've succeeded in leveraging eight additional dollars to assist in addressing planning needs of the Region and its municipalities. Highlights of Commission activities for the past year include:

- Re-established the priorities of the Southwest Region's transportation infrastructure;
- Involved the Town of Antrim along with several other communities in working towards establishing a District 6 Regional Coordinating Council (RCC 6) to facilitate transit options within the Contoocook Valley Region;
- Coordinated with the Town's Recreation Department to involve Antrim Bus information in RCC 6 development and involved the Antrim Community Bus in participating in the Contoocook Valley Transportation Company's pilot supper shuttle program;
- Assistance to the Town of Antrim, its Tax Increment Finance District Committee, and the property owner in considering a particular property as a candidate site for review through the Southwest Region Brownfields Assessment program - this activity is on-going;
- Conducted research on Antrim's land use regulations as part of a project to assist the Contoocook and North Branch Rivers Local Advisory Committee - this effort will continue for several months into 2010 and will involve meeting with the Planning Board and other town officials regarding an update of the watershed management plan;
- Focused on ways to implement the recommendations of the NH Climate Change Action Plan;
- Continued maintenance of the Comprehensive Economic Development Strategy for Southwest New Hampshire including the preparation of the 2009 Annual Report;
- Conducted forums on energy efficient development and the Brownfields program;
- Sponsored several workshops including the Right-to-Know law, new requirements relative to Workforce Housing, and use of the NH Innovative Land Use Planning Techniques Handbook;
- Secured funding to support an inventory of Broadband infrastructure in the Region and the State; and
- Worked with Antrim officials who serve on our Board of Directors and Brownfields Advisory Committee.

Looking forward to 2010, we continue to be available to assist you and the towns of the Southwest Region in planning-related activities. Thank you for your continued support and participation with the work of the Planning Commission.

Sincerely, Tim Murphy,  
Executive Director



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## **PLANNING BOARD**

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First, I would like to say thank you to Diane Chauncey and Peter Moore for their hard work in preparing documents and applications that are presented to the Planning Board. Without their help, the Planning Board could not operate effectively. I would also like to thank Kathy Wasserloos and Sandy Snow for their contributions to the board. We are sorry to see them leave and wish them the best of luck! We are always looking for new members to join the board as alternate seats are always available - we encourage all to apply. The current Board is the most balanced on issues (such as pro business and pro conservation) that I have seen in my seven years as a member.

We continue to review the town's subdivision and site plan regulations. 2009 was a relatively quiet year for hearings: five lot line adjustments, two minor subdivisions and four conceptual hearings. This has given the Board time to discuss and debate the current zoning districts and their permitted uses. We all seem to agree that some change is needed and that has been mentioned in the Master Plan. We would love to hear from old and new residents on how to balance the rights of property owners and abutters - a difficult balancing act to obtain, especially with increasing zoning regulations. All feedback is most welcome. So if you cannot make a meeting with feedback, please call and speak to a member with your thoughts. Lastly please remember it's your Property and your Town!

*Respectfully submitted,*

Scott Burnside, Chairman

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## **WATER AND SEWER COMMISSION**

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The Water and Sewer Department has had another quiet year. Aside from routine maintenance and repair of several leaks, little of any significance occurred. There may be the need for a slight rate increase in the next year or two as usage has decreased because of the number of empty houses in town. We also have several projects that will need our attention in the next few years. The Commissioners would like to thank Brian Sawich for his past couple of years of service on the Board. He has moved on to other pursuits and we wish him every success. We welcome the return of Chris Rawnsley to the Board as Brian's replacement. Finally, thank you to Eric Tenney and Jim Caruthers for another year of excellent work at the plant. We would especially like to recognize Jim for being honored as Waste Water Operator of the Year for 2009. The Granite State Rural Water Association gives this award annually. Congratulations Jim!

*Respectfully submitted,*

Andy Chapman, Chairman

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## WATER AND SEWER DEPARTMENT BALANCE SHEET

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For the Year Ending December 31, 2009

### SEWER

Assets:

Cash

NOW Account	28,365
Reserve Account	196,416
Bennington Escrow Reserve	19,658

<b>Total Cash</b>	<b>\$244,439</b>
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Accounts Receivable

Uncollected rent	22,789
Uncollected liens	8,980

<b>Total Accounts Receivable</b>	<b>\$31,769</b>
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<b>Total Assets:</b>	<b>\$276,208</b>
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<b>Liabilities:</b>	Bennington Escrow	19,658
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<b>Total Liabilities:</b>	<b>\$19,658</b>
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<b>Retained Earnings:</b>	<b>\$256,550</b>
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### WATER

Assets:

Cash

NOW Account	24,728
Reserve Account	172,816

<b>Total Cash:</b>	<b>\$197,544</b>
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Accounts Receivable:

Fire Hydrants	5,000
Uncollected rent	19,729
Uncollected liens	7,547

<b>Total Accounts Receivable:</b>	<b>\$32,276</b>
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<b>Total Assets:</b>	<b>\$229,820</b>
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<b>Liabilities:</b>	-
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<b>Total Liabilities:</b>	-
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<b>Retained Earnings:</b>	<b>\$229,820</b>
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## WATER AND SEWER INCOME BUDGET

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	<b>WATER</b>		
	<b>2009 Estimated</b>	<b>2009 Actual</b>	<b>2010 Estimated</b>
<b>Operating Income</b>			
Billing (Cash)	105000	94778	100000
Interest	1000	1203	1200
Bennington	22,500	32517	25000
Hydrants	5,000		5,000
Service Charge	500	1082	500
Miscellaneous		145	
<b>Total Operating Income</b>	<b>\$134,000</b>	<b>\$ 129,725</b>	<b>\$ 131,700</b>
<b>Other Income:</b>			
Interest Checking	0	42	40
Interest Reserve	2000	252	750
<b>Total Income Water</b>	<b>\$ 136,000</b>	<b>\$ 130,019</b>	<b>\$ 132,490</b>

	<b>SEWER</b>		
	<b>2009 Estimated</b>	<b>2009 Actual</b>	<b>2010 Estimated</b>
<b>Operating Income</b>			
Billing	110,000	101,801	110,000
Interest	1,200	1,099	1,200
Bennington	22,500	26,600	22,500
Septage	3,000	3,200	3,000
Service Charge	500		500
Miscellaneous			
<b>Total Operating Income:</b>	<b>\$ 137,200</b>	<b>\$ 132,700</b>	<b>\$ 137,200</b>
<b>Other Income:</b>			
Interest Checking	300	39	40
Interest Bennington Reserve	50	30	30
Interest Reserve	2500	299	1000
Bennington Escrow	2200	2174	2200
<b>Total Income Sewer:</b>	<b>\$ 142,250</b>	<b>\$ 135,242</b>	<b>\$ 140,470</b>

## WATER DEPARTMENT BUDGET

	2009 Requested	2009 Actual	2010 Requested
<b>Administration:</b>			
Commissioners Salaries	<b>\$1,247</b>	<b>\$968</b>	<b>\$1,450</b>
Employee Wages	48,000.00	43,998.00	48,000.00
Wages Spec.	4,000.00	4,000.00	4,000.00
Total Employee Wages	5,200	47,998	52,000
FICA	4,000	3,580	4,000
Employee Benefits	12,000	11,683	12,500
Property Insurance	900	900	900
Auto Insurance	250	250	250
Refunds & Abatements	500	0	500
Debt Retirement	0	0	0
Billing	750	0	750
Dues, Licenses, Training	500	578	500
Bennington Taxes	500	500	500
Miscellaneous	500	255	500
<b>Subtotal: Administration:</b>	<b>\$73,147</b>	<b>\$66,712</b>	<b>\$73,850</b>
<b>Operations:</b>			
Utility	14,000	12,000	14,000
Fuel	4,000	1,456	4,000
Repair and Maintenance	25,000	21,753	25,000
Hydrants	5,000	4,315	5,000
Supplies	4,000	5,402	5,500
Testing	2,000	812	2,000
<b>Subtotal Operations:</b>	<b>\$54,000</b>	<b>\$45,738</b>	<b>\$55,500</b>
<b>Transfer to Reserve:</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>Total Operating Budget:</b>	<b>\$137,147</b>	<b>\$122,450</b>	<b>\$139,350</b>
<b>Special Appropriations:</b>			
River Crossing Prep	5,000		
<b>Total Special Appropriation:</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Budget:</b>	<b>\$ 142,147.00</b>	<b>\$ 122,450.00</b>	<b>\$ 139,350.00</b>

## SEWER DEPARTMENT BUDGET

	2009	2009	2010
	Requested	Actual	Requested
<b>Administration:</b>			
Commissioners Salaries	<b>\$1,247</b>	<b>\$968</b>	<b>\$1,450</b>
Employee Wages	51,000.00	45,998.00	51,000.00
FICA	4,083	3,642	3,600
Employee Benefits	12,000	11,997	12,500
Property Insurance	1,700	1,700	1,700
Auto Insurance	175	175	175
Refunds & Abatements	500	0	500
Debt Retirement	10,000	8,162	0
Billing	750		750
Dues, Licenses, Training	500	496	500
Miscellaneous	139	139	
<b>Subtotal: Administration:</b>	<b>\$81,511</b>	<b>\$73,277</b>	<b>\$72,175</b>
<b>Operations:</b>			
Utility	28,500	29,023	29,500
Fuel	4,000	3,912	4,500
Repair and Maintenance	25,000	22,840	25,000
Supplies	6,000	7,839	8,000
Testing	2,000	2,480	2,500
Ground Water Testing	7,600	6,401	7,600
<b>Subtotal Operations:</b>	<b>\$73,100</b>	<b>\$72,495</b>	<b>\$77,100</b>
<b>Transfer to Reserve:</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>Total Operating Budget:</b>	<b>\$164,611</b>	<b>\$155,772</b>	<b>\$159,275</b>
<b>Special Appropriations:</b>			
<b>Total Special Appropriation:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Budget:</b>	<b>\$ 164,611.00</b>	<b>\$ 155,772.00</b>	<b>\$ 159,275.00</b>

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## ZONING BOARD OF ADJUSTMENT

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The Zoning Board of Adjustment heard *only* two appeals in 2009. However, the small number of applicants is not indicative of the volume of work and number of meetings that occurred in 2009, and continues to occupy the board into 2010. This has been the year of the *towers*.

In February, 2009, an application was received by the Planning Department from New Cingular Wireless- AT&T, proposing to construct a monopole cell tower at 22 High Street, in the Residential Zone. Regulated by Antrim's Personal Wireless Service Facility Ordinance (PWSF)(XIV-B), it was required of the applicant that they seek a Special Exception and two area variances from the ZBA in order to proceed to the Planning Board for a Site Review.

In a run-up to *granting* the Special Exception and the variance requests on July 14, 2009, the board held eight public hearings, including two site walks, in their effort to hear all the testimony and to understand issues from both AT&T's representatives and a coalition residents and abutters. Subsequent to this *granting*, the coalition appealed to the ZBA for a Motion for Rehearing, which was granted and seven additional meetings were held for this purpose, with the ZBA *reversing* their decision to allow the tower on December 12, 2009. As this report goes to press, New Cingular- AT&T has, as required by statute, appealed for another Motion for Rehearing, and the case continues.

While the ZBA had their hands, heads, and Tuesday evenings full with cell tower thoughts, a company by the name of Eolian Renewable Energy, LLC, under the auspices of Antrim Wind Energy, LLC, applied for an area variance, for height, to erect a meteorological tower (met tower), on Tuttle Hill. It is purported that the met tower will gather data which would indicate whether, or not, this height-of-land location is suitable for a 6-8 tower wind farm. That was on July 9, 2009. Five meetings later, including a site-hike by the board to the ridgeline on Tuttle, Antrim Wind Energy was *granted* the variance, on October 10, 2009. The building permit was issued, and the tower, as many have witnessed, is up.

Just weeks before Annual Report is distributed, a *rehearing* of this case will begin, appealed for by a strong, and spirited coalition of Antrim residents, mostly from the. That rehearing will began on February 16, 2010.

2009 has been a very involved, complex, and in many ways, an uncharted year of issues and challenges for the ZBA. For a board that is charged with holding meetings "only as necessary," and averaging only 12 meetings a year for the past five years, the 26 meetings, volumes of literature, and hours and hours of testimony have both tested and proven the meddle of this six member board, lead by Chairman John Kendall. I thank them, and Planning Assistant Diane Chauncey, for their hard work, long hours, evenings given in service to the town, and the sacrifice made by their families in their absence.

*Respectfully submitted,*

Peter Moore, Town Planner, On behalf of the Board

BIRTHS				
Child's Name	Date	Place Of Birth	Father's Name	Mother's Name
Phillips, Aidan Jacob	1/19	Nashua	Phillips, Cjristian	Phillips, Jennifer
Hallett, Liam Henry	3/16	Concord	Hallett, Jeremy	Hallett, Keri
Drew, Maeve Taura	4/27	Peterborough	Drew, Benjamin	Drew, Jocelyn
Platt, Mea Rose	5/08	Concord	Platt, Caleb	Lavoie, Emily
Tiberio, Austin Caleb	5/10	Concord	Tiberio, Nicholas	Tiberia, Sarah
Baudin, Patrick Demitri	5/12	Lebanon	Baudin, Patrick	Johnson, Amanda
Clough, Daniel Lee	5/20	Concord	Clough, James	Clough, Jennifer
Salisbury, Keira Jane	6/02	Peterborough	Salisbury, Justin	Zabriskie, Heather
Adams, Aryanna Lee	7/25	Peterborough	Davison, Roland	Adams, Selena
Lewis, Cyral Ryan	9/14	Peterborough	Lewis, Steven	Reed, Jesselle
Montano, Logan Richard	9/16	Lebanon	Montano, Joseph	Montano, Ryan
Brown, Reagan Bree	10/11	Lebanon	Brown, Joshua	Brown, Lacey
Ageieff, Abigail Ruth	10/16	Peterborough	Ageieff, Brian	Ageieff, Melissa
Vankham, Kellen Anun-Maxwell	10/18	Peterborough	Vankham, Phaichit	Hodge, Heather
Johnson, Isabelle Grace	10/29	Peterborough	Johnson, Howard	Junkala, Florence
Moritz, Gwyneth	11/02	Peterborough	Moritz, Thomas	Moritz, Lori
James, Gabriel Grederick	11/06	Nashua	James, Frederick	James, Coreen
Whiteley, Amos Guy Russell	11/15	Keene	Lewis, Joseph	Cote, Whitney
Craig, Dyllyn Chapman	11/26	Concord	Whiteley, Jeramey	Pratt, Abigail
	12/08	Peterborough	Craig, Clark	Craig, Samantha

MARRIAGES					
Name	Date	Residence	Name	Date	Residence
Frosch, Michael H	1/02	Antrim	Miner, Kurt A	7/18	Antrim
Naglie, Marissa C		Peterborough	Chojnowski, Samantha M		Peterborough
Gutkowski, Ronald P	1/07	Antrim	Gerbert, Gary W	8/22	Antrim
Congdon, Christine M		Antrim	Ostertag, Deana M		Antrim
Craig, Clark A	1/07	Antrim	Herne, James W	9/4	Antrim
Miller, Samantha K		Antrim	Byrd, Lisa M		Antrim
Burgess, Ralmond H	4/04	Antrim	Beard, Jared	9/4	Antrim
Kirwin, Constance F		Antrim	Ford, Kimberly M		Hillsborough
Sullivan, Sean P	5/09	Antrim	Harris, James R	9/12	Antrim
Fisher, Bernadette J		Antrim	Betegh, Kristie S		Henniker
Fish, Jason A	6/20	Antrim	Hyer, Aaron M	9/26	Antrim
Putnam, Melissa M		Antrim	Snow, Chrissy A		Antrim
Witham, Eric S	6/20	Antrim	Van Tassel, Todd E	10/03	Antrim
McQuillan, Stephanie M		Antrim	Reilly, Sarah N		Bennington
Duff, Brian m	7/04	Antrim	Smith, Joseph	10/10	Antrim
Wilson, Charlotte L		Antrim	Briand, Dolores J		Antrim
Greene, Michael A	7/11	Antrim	Harris, Kevin J	10/17	Antrim
Morton, Krystle M		Antrim	Thibeault, Natasha M		Antrim



DEATHS				
Decedent's Name	Date	Place of Death	Father's Name	Mother's Maiden Name
Cuddihy, Mary	1/31	Peterborough	Austin, Arthur	Badger, Virginia
Klose, Paul	2/16	Antrim	Klose, Paul	Battis, Sarah
Reilly, William	3/19	Peterborough	Reilly, Thomas	Rouche, Louise
Sohn, Edna	4/01	Antrim	Flathman, Herman	Nagel, Elizabeth
Jennison, Richard	4/15	Peterborough	Jennison, Harold	Gillmore, Sarah
Wylie, John	6/08	Antrim	Wlie, Albert	Kennedy, Katherine
Slango, Althea	6/10	Peterborough	Delano, Roland	Crosby, Jessie
Bernardi, Beverly	7/17	Peterborough	Trepanier, William	Bronson, Jean
Chambor, Barbara	8/12	Peterborough	Deane, Arthur	Johnson, Gertrude
Sizemore, Jane	8/13	Peterborough	Seymour, James	Maclean, Jesse
Schellinger, Kathryn	9/20	Concord	Burchard, Allan	Kopke, Florence
Brissette, Neal	10/07	Peterborough	Brissette, Viateur	Racquette, Alida
Russell Jr, Lester	10/17	Peterborough	Russell Sr, Lester	Tracy, May
Fletcher Sr, Arthur	10/26	Antrim	Fletcher Sr, rowland	Stancombe, Ethyl
Bartash, Mary	12/02	Antrim	Bartash, Levi	Valonis, Mary
Grant, Claude	12/10	Antrim	Grant, Kenneth	Sudsbury, Claudia
Blood, Stephen	12/21	Peterborough	Blood, Edgar	Joy
Woodworth, Gene	12/27	Concord	Goetze, Hayes	Goetz, Mildred

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## DEDICATION TO BOB VARNUM

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Bob Varnum started working as a laborer for Antrim's highway department back in March of 1984, hired by Clarke Craig Jr. who served as Road Agent at that time. Little could he have imagined then that he would spend the next 25 years working in and around the weather extremes that would define and influence his not-so-daily routine. If one were to go back through the Highway Department reports that Bob submitted for the town's Annual Report, of which the first paragraph of each was a recount of the year's weather *highlight*, they would witness he and his crew's dedication through the "Flood of '87," the "Twister of '98, the "Great snows of '01," the "Coldest days on record of '03," and the "Extreme 30 year flood of '04." Of course to cap Bob's career, and to not let him off too easy, "...the *worst* ice storm that I can remember..." that of December 2008. There was no getting around the weather and Bob's reports each year attest to many more extreme encounters with it.

The year after Bob joined the highway department, he took on the reins, responsibilities and ever-present concerns that come with the Road Agent's job. In his first report as Road Agent, Bob recounted that, "In order to smooth the roads in town, we started the year with a massive attack by pulling the large stones from the highways." From that year on Bob, along with the dedicated crews under his able leadership, and amiable manner, have worked hard and long to keep the roads open, safe and as *smooth* as humanly possible. 48 miles of town owned and maintained road, half gravel and half paved, are no small task to tackle when they have to be plowed, sanded, graded and patched, time and again, storm-after-storm, season-after-season, being kept safe for all of us to travel under Bob's watchful and worried eye.

Bob's dedication to his job and to the town of Antrim did not stop with his stewardship of our roads. His professionalism, and the foresight that came with it, also saw to it that many of 16 bridges in town, which did not require more advanced engineering and construction technique, were repaired or replaced by the highway crew themselves, likely saving the town hundreds for thousands of dollars over time. Bob also identified early-on the extreme need to find and establish a dependable and long-term source of sand and gravel within town, and many of his reports indicate his genuine concern if this could not be accomplished. Due in large part to his efforts, the Steele Pond excavation site now secured by lease-purchase will supply more than

ample aggregate for our roads over the next 30 years, again saving the town a great deal of money, and our new Road Agent, Chip Craig, a fair amount of concern down the road. And there were many other initiatives and projects that Bob undertook to improve Antrim's infrastructure, and to benefit the greater community.

Bob Varnum's *first* submission to the town's Annual Report as Road Agent in 1985 gives a genuine look at the spirit, character, and perhaps the wry sense of humor that would define

him and his career as he performed his job and interacted with his community over the next quarter century - "Being a first year road agent has been a challenge, one which I appreciate your having made available to me. I have worked hard at staying within the allotted budget and was pleased at the end of the year to find I had managed to do so. I want to thank you for your support throughout the year and hope you will continue to support the highway department in the future. I am always open to and welcome your suggestions. "The one last suggestion that I have for you Bob, on behalf of all of us here in Antrim that you have weathered and worked so well for, is for you to have a long, active, healthy and well deserved retirement. You certainly have earned it! Thank you for your service to our community.

~ submitted by Peter Moore

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