

Antrim

To the inhabitants of the Town of Antrim, in the County of Hillsborough and said State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Antrim Town Hall in said Town on Tuesday the Tenth (10th) day of March 2020 at 8 o'clock in the morning to act upon the following subjects:



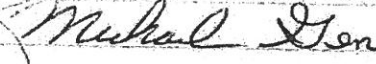
The polls will be open until 7 o'clock in the evening.

Article 01. To choose necessary Town Officers and Trustees for the ensuing year (Ballot Vote)

Article 02. To see if the Town will vote to amend the Zoning Ordinance as proposed by the Planning Board. (Ballot Vote)

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 24, 2020, a true and attested copy of this document was posted at the place of meeting and at Town Hall & Post Office.

Name	Position	Signature
John Robertson	Select Board Chair	
Robert L. Edwards	Select Board Member	
Michael Genest	Select Board Member	

Additionally, pursuant to RSA 39:2a & the vote of the Town at the March 1981 Annual Meeting, you are hereby notified to meet at the Antrim Town Hall in said Town of Antrim on Thursday evening the Twelfth (12th) day of March 2020 at 7 o'clock in the evening to act upon the following articles.



New Hampshire
Department of
Revenue Administration

2020
MS-636

DRAFT
PROPOSED BUDGET NOT FINALIZED
THIS COPY FOR REVIEW PURPOSES ONLY

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	14	\$12,400	\$12,400	\$12,400	\$0
4140-4149	Election, Registration, and Vital Statistics	14	\$34,417	\$39,247	\$48,617	\$0
4150-4151	Financial Administration	14	\$192,125	\$201,622	\$198,650	\$0
4152	Revaluation of Property	14	\$34,501	\$35,000	\$35,000	\$0
4153	Legal Expense	14	\$171,226	\$192,897	\$193,297	\$0
4155-4159	Personnel Administration	14	\$461,554	\$510,800	\$572,050	\$0
4191-4193	Planning and Zoning	14	\$22,133	\$31,900	\$27,300	\$0
4194	General Government Buildings	14	\$102,413	\$104,850	\$108,800	\$0
4195	Cemeteries	14	\$5,000	\$11,875	\$11,875	\$0
4196	Insurance	14	\$62,348	\$70,953	\$85,917	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	14	\$0	\$40,000	\$30,000	\$0
General Government Subtotal			\$1,098,117	\$1,251,544	\$1,323,906	\$0
Public Safety						
4210-4214	Police	14	\$489,208	\$509,650	\$560,650	\$0
4215-4219	Ambulance	14	\$0	\$100	\$100	\$0
4220-4229	Fire	14	\$96,242	\$103,750	\$103,300	\$0
4240-4249	Building Inspection	14	\$8,890	\$12,800	\$12,800	\$0
4290-4298	Emergency Management	14	\$3,500	\$3,500	\$7,500	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$597,840	\$629,800	\$684,350	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	14	\$763,058	\$885,574	\$855,750	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	14	\$15,600	\$22,500	\$17,500	\$0
4319	Other	14	\$32,829	\$49,200	\$52,786	\$0
Highways and Streets Subtotal			\$811,487	\$957,274	\$926,036	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	14	\$173,626	\$175,172	\$182,196	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$173,626	\$175,172	\$182,196	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	14	\$500	\$500	\$500	\$0
4415-4419	Health Agencies, Hospitals, and Other	14	\$40,966	\$40,966	\$40,966	\$0
Health Subtotal			\$41,466	\$41,466	\$41,466	\$0
Welfare						
4441-4442	Administration and Direct Assistance	14	\$30,155	\$30,155	\$38,237	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$30,155	\$30,155	\$38,237	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	14	\$72,815	\$73,052	\$74,802	\$0
4550-4559	Library	14	\$159,681	\$163,612	\$170,012	\$0
4583	Patriotic Purposes	14	\$1,500	\$1,500	\$1,500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$233,996	\$238,164	\$246,314	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	14	\$186	\$850	\$800	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$186	\$850	\$800	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	14	\$218,025	\$218,025	\$218,025	\$0
4721	Long Term Bonds and Notes - Interest	14	\$54,874	\$54,912	\$50,055	\$0
4723	Tax Anticipation Notes - Interest	14	\$0	\$5,000	\$5,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$272,899	\$277,937	\$273,080	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$100,000	\$145,000	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$350,000	\$350,000	\$0	\$0
Capital Outlay Subtotal			\$450,000	\$495,000	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	14	\$241,152	\$241,152	\$253,552	\$0
4914W	To Proprietary Fund - Water	14	\$296,502	\$296,502	\$222,802	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$537,654	\$537,654	\$476,354	\$0
Total Operating Budget Appropriations					\$4,192,739	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
4152	Revaluation of Property	07 <i>Purpose: Revaluation</i>	\$25,000	\$0
4194	General Government Buildings	05 <i>Purpose: Library Repairs</i>	\$41,000	\$0
4902	Machinery, Vehicles, and Equipment	03 <i>Purpose: Fire Department Breathing Apparatus</i>	\$62,000	\$0
4902	Machinery, Vehicles, and Equipment	04 <i>Purpose: High Street Bridge</i>	\$245,600	\$0
4902	Machinery, Vehicles, and Equipment	09 <i>Purpose: Loader/Backhoe</i>	\$30,000	\$0
4902	Machinery, Vehicles, and Equipment	10 <i>Purpose: Highway Radios</i>	\$38,000	\$0
4902	Machinery, Vehicles, and Equipment	11 <i>Purpose: Fire Department Vehicle Exhaust Extraction System</i>	\$32,000	\$0
4915	To Capital Reserve Fund	06 <i>Purpose: Capital Reserve Funds</i>	\$563,600	\$0
Total Proposed Special Articles			\$1,037,200	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
4199	Other General Government	12 <i>Purpose: Town Hall AC</i>	\$20,000	\$0
4902	Machinery, Vehicles, and Equipment	08 <i>Purpose: Police Cruiser</i>	\$40,000	\$0
Total Proposed Individual Articles			\$60,000	\$0



Article 03 Fire Department Breathing Apparatus

To see if the town will vote to raise and appropriate the sum of Sixty-two Thousand Dollars (\$62,000) to replace the Fire department's current SCBA's (self-contained breathing apparatus) with six (6) Scott X3PRO 5.5 SCBA's to meet the NFPA 1981-2018 standards for Firefighter safety and to authorize the withdrawal of Sixty-two Thousand Dollars (\$62,000) from the Fire department Capital Reserve Fund created for that purpose. This is the third and final phase of the Fire Department's breathing air upgrade project started in 2018. (Majority vote required) Recommended by the Board of Selectmen 3/0

Article 04 High Street Bridge

To see if the town will vote to raise and appropriate the sum of Two Hundred Forty-Five Thousand Six Hundred Dollars (\$245,600) for the replacement of the High Street Bridge, and to authorize the withdrawal of Two Hundred Forty-Five Thousand Six Hundred Dollars (\$245,600) from the Bridge Capital Reserve fund created for that purpose. (Majority vote required) Recommended by the Select Board 3/0

Article 05 Library Repairs

To see if the town will vote to raise and appropriate the sum of Forty-One Thousand Dollars (\$41,000) for repairs to the James A Tuttle Library, including but not limited to clapboard repair, exterior painting, and cobblestone repair; and to authorize the withdrawal of Forty-One Thousand (\$41,000) from the Town Government Buildings Capital Reserve fund created for that purpose. (Majority vote required) Recommended by the Select Board 3/0

Article 06 Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of Five Hundred Sixty-Three Thousand Six Hundred Dollars (\$563,600) to be added to the present Capital Reserve Funds in the following manner:

Bridge - \$295,600

Highway - \$50,000

Park & Recreational - \$38,000

Fire Department - \$75,000

Dam Maintenance - \$50,000

Town Government - \$55,000

(Majority vote required) Recommended by the Board of Selectmen 3/0

Article 07 Revaluation

To see if the town will vote to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000) for the purpose of continuing the update to the Town assessments in compliance with RSA 21-J:11-a and RSA 75:8-a. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or December 31, 2025, whichever is sooner. (Majority vote required) Recommended by the Select Board 3/0

Article 08 Police Cruiser

To see if the town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of purchasing and outfitting a Police Cruiser and to authorize the sale or trade-in of the current cruiser that will be replaced and to apply those proceeds towards this purchase. This sum to come from unassigned fund balance. (Majority vote required) Recommended by the Select Board 3/0



Article 09 Loader/Backhoe

To see if the town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purpose of purchasing a Loader/Backhoe for the Highway Department to be used at the Transfer Station and to authorize the withdrawal of Thirty Thousand Dollars (\$30,000) from the Highway Department Capital Reserve Fund created for that purpose.. (Majority vote required) Recommended by the Select Board 3/0

Article 10 Highway Radios

To see if the town will vote to raise and appropriate the sum of Thirty-Eight Thousand Dollars (\$38,000) for the purpose of purchasing radios for the Highway Department and to authorize the withdrawal of Thirty-Eight Thousand Dollars (\$38,000) from the Highway Capital Reserve Fund created for that purpose. The department's radios need to be interoperable with the fire and police departments. The current analog radios are becoming obsolete. In the Antrim area, a 100-watt system is needed. The 100 watts are being discontinued to go to digital/analog for better serviceability and signal communications. (Majority vote required) Recommended by Select Board 3/0

Article 11 Fire Department Vehicle Exhaust Extraction System

To see if the town will vote to raise and appropriate the sum of Thirty-Two Thousand Dollars (\$32,000) for vehicle exhaust extraction systems for the Central and North Fire Stations and to authorize the withdrawal of Thirty-two Thousand Dollars (\$32,000) from the Town Government Buildings Capital Reserve Fund created for that purpose. This will protect our station personnel and the general public from cancer-causing effects of vehicle exhaust emissions. Our apparatus generates these emissions during startup and returning to quarters with the accumulation of exhaust contamination evident throughout the stations. Current changes in health and safety standards have clearly identified that vehicle exhaust emissions, in particular, whole diesel exhaust (PM10) is a cancer-causing substance. This system will bring the stations into compliance with NFPA 1500 – 2002 Edition Standard 9.1.6 on facility safety regarding exhaust emissions. (Majority vote required) Recommended by the Select Board 3/0

Article 12 Town Hall AC

To see if the town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose of installing a new air conditioning system at Town Hall to replace the failed system. This sum to come from unassigned fund balance. (Majority vote required) Recommended by the Select Board 3/0

Article 13 Roads to Summer Cottages

To see if the town will vote to extend the maintenance exemption period in RSA 231:79 for all highways to summer cottages within the town, to begin November 15th and to end April 30th. The current dates are December 10th to April 10th. (Majority vote required) Recommended by the Select Board 3/0

Article 14 Operating Budget

To see if the Town will vote to raise and appropriate the sum of Four Million, One Hundred Ninety-Two Thousand, Seven Hundred Thirty-Nine Dollars (\$4,192,739) for general operating costs of the Town (this appropriation includes Four Hundred Seventy-Six Thousand Three Hundred Fifty-Four Dollars (\$476,354) for the Water & Sewer Department as set forth in the town budget). This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required) Recommended by the Board of Selectmen 3/0



Article 15 Reports

To hear any reports of committees and act thereon.

Article 16 Transact Business

To transact any other business that may legally come before this meeting.