

2021 Warrant

To the inhabitants of the Town of Antrim, in the County of Hillsborough and said State of New Hampshire qualified to vote in Town affairs: You are hereby notified to meet at the Antrim Town Hall in said Town on Tuesday the Ninth (9th) day of March at 8 o'clock in the morning to act upon the following subjects:

Article 1. To choose necessary Town Officers and Trustees for the ensuing year. (Ballot Vote)


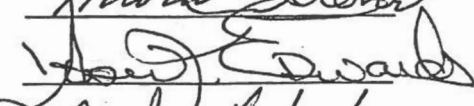
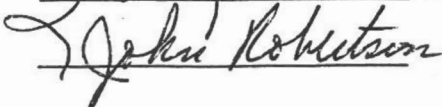
Article 2. To see if the Town will vote to amend the Zoning Ordinance as proposed by the Planning Board. (Ballot Vote)

Additionally, pursuant to RSA 39:2-a and the vote of the Town and at the March 1981 Annual Meeting, you are hereby notified to meet at the Antrim Memorial Town Gymnasium in said Town of Antrim on Thursday evening the Eleventh (11th) of March 2021 at 7 o'clock in the evening to act upon the following:

Governing Body Certification

We certify and attest that on or before the 16th of February 2021, a true and attested copy of this document was posted at the place of meeting and at the Post Office and that an original was delivered to the Town Clerk.

Name	Position
Michael Genest	Select Board Chairman
Robert L. Edwards	Select Board Member
John Robertson	Select Board Member

Signature






Article 03 Water & Sewer

To see if the town will vote to raise and appropriate the sum of Two Million Six Hundred Eighty-Five Thousand Dollars (\$2,685,000) for the replacement of the main water line under the Contoocook River and connection of the new well to the distribution system, and to authorize the issuance of not more than Two Million One Hundred Forty-Eight Thousand Dollars (\$2,148,000) of bonds or notes under and in accordance with Municipal Finance Act, RSA 33:1 et seq., as amended; and to authorize the Select Board 1) to apply for, obtain and accept federal, state and other aid, if any, which may be available for said project and to comply with all laws applicable to said project, 2) to issue, negotiate, sell and deliver said bonds and notes, 3) determine the rate of interest thereon and the maturity and other terms thereof, 4) accept a Five Hundred Thirty-Seven Thousand Dollars (\$537,000) Grant from the State of NH Drinking Water and Groundwater Trust Fund, which has received preliminary approval, and (6) to take any other action or pass any other vote relative thereto.

(3/5 ballot vote required) Recommended by the Select Board 2/1

NOTE: Without impairing the general obligation nature of the bonds or notes, it is the intention of the town that 60% of the bond or note will be funded by the water users.

Article 04 Highway Department Vehicle Exhaust Extraction Syst

To see if the town will vote to raise and appropriate the sum of Thirty-Two Thousand Dollars (\$32,000) for vehicle exhaust extraction systems for the Highway Department and to authorize the withdrawal of Thirty-two Thousand Dollars (\$32,000) from the Town Government Buildings Capital Reserve Fund created for that purpose. This will protect our Highway personnel and the general public from cancer-causing effects of vehicle exhaust emissions. Current changes in health and safety standards have clearly identified that vehicle exhaust emissions, in particular, whole diesel exhaust (PM10) may be harmful.

(Majority vote required) Recommended by the Select Board 3/0

Article 05 Highway Addition

To see if the town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the purpose of an addition for the Highway Department. This would include, but not limited to, an office, bathroom, and break room. This sum to come from unassigned fund balance.

(Majority vote required) Recommended by the Select Board 2/1

Article 06 Highway Compact Rollers

To see if the town will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000) for the purchase of two compact rollers for the Highway Department and authorize the withdrawal of Sixty Five Thousand Dollars (\$65,000) from the Highway capital reserves created for that purpose. The rollers will be approximately ten-ton and two-ton. (Majority vote required)

Recommended by the Select Board 3/0

Article 07 Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of Three Hundred Seventy Thousand Dollars (\$370,000) to be added to the present Capital Reserve Funds in the following manner:

Fire - \$65,000

Bridge - \$75,000

Highway - \$70,000

Park & Recreational - \$30,000

Dam Maintenance - \$100,000

Town Government - \$30,000

(Majority vote required) Recommended by the Select Board 3/0



Article 08 Police IT

To see if the town will vote to establish a Police Capital Reserve Fund under the provisions of RSA 35:1 for IT upgrades and replacements and to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in this fund. Further, to name the Select Board as agents to expend from said fund. (Majority Vote Required) Recommended By the Select Board 3/0

Article 09 Revaluation

To see if the town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose of continuing the update to the Town assessments in compliance with RSA 21-J:11 -a and RSA 75:8-a. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or December 31, 2025, whichever is sooner. (Majority vote required) Recommended by the Select Board 3/0

Article 10 Gregg Lake Dam Repairs

To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for repairs to Gregg Lake Dam and authorize the withdrawal of \$5,000 from the Dam Capital Reserve Funds created for that purpose. (Majority vote required) Recommended by the Select Board 3/0

Article 11 Operating Budget

To see if the Town will vote to raise and appropriate the sum of Four Million, Four Hundred Thirty-Six Thousand, Nine Hundred Seventy-Two Dollars (\$4,436,972) for general operating costs of the Town (this appropriation includes Seven Hundred Two Thousand Four Hundred Eighty-Three Dollars (\$702,483) for the Water & Sewer Department as set forth in the town budget). This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required) Recommended by the Select Board 3/0

Article 12 By Petition: Community Board

By Petition: To see if the town will vote to establish a Community Services and Care Planning Board in accordance with RSA 678 to achieve the mission of enhancing the public health, community well-being, quality of life, prosperity, and safety of Antrim residents. Said Board, to be called The Antrim Community Board, shall consist of 5 Members and up to 3 alternate members in accordance with RSA 678:3. In the first year of the board's existence, Members shall be appointed by the Selectboard to the following terms: two Members to a 1-year term; two Members to a 2-year term; and one Member to a 3-year term. Subsequent Members shall be elected at the annual Town election for 3-year terms, except that the Selectboard shall fill all vacancies for their unexpired term. Up to three alternate members may be appointed by the Selectboard for 1-year terms.

Article 13 By Petition: Redistricting

NH Resolution for Fair Nonpartisan Redistricting

By petition of 25 or more eligible voters of the town of Antrim to see if the town will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will ensure fair and effective representation of New Hampshire voters without gerrymandering. Additionally, these voters ask the town of Antrim to urge the NH General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts. The record of the vote approving this article shall be transmitted by written notice from the selectmen to Antrim's state legislators, informing them of the demands from their constituents within 30 days of the vote.



Article 14 Reports

To hear any reports of committees and act thereon.

Article 15 Transact Business

To transact any other business that may legally come before this meeting.



New Hampshire
Department of
Revenue Administration

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PROPOSED BUDGET NOT FINALIZED
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Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	11	\$6,847	\$12,400	\$12,850	\$0
4140-4149	Election, Registration, and Vital Statistics	11	\$37,428	\$48,617	\$42,090	\$0
4150-4151	Financial Administration	11	\$183,088	\$198,650	\$199,200	\$0
4152	Revaluation of Property	11	\$30,159	\$35,000	\$35,000	\$0
4153	Legal Expense	11	\$155,453	\$193,297	\$197,475	\$0
4155-4159	Personnel Administration	11	\$450,251	\$572,050	\$578,950	\$0
4191-4193	Planning and Zoning	11	\$18,193	\$27,300	\$26,000	\$0
4194	General Government Buildings	11	\$76,739	\$108,800	\$113,400	\$0
4195	Cemeteries	11	\$5,500	\$11,875	\$11,875	\$0
4196	Insurance	11	\$85,513	\$85,917	\$90,694	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	11	\$0	\$30,000	\$25,000	\$0
General Government Subtotal			\$1,049,171	\$1,323,906	\$1,332,534	\$0
Public Safety						
4210-4214	Police	11	\$534,223	\$560,650	\$560,600	\$0
4215-4219	Ambulance	11	\$0	\$100	\$100	\$0
4220-4229	Fire	11	\$93,994	\$103,300	\$103,300	\$0
4240-4249	Building Inspection	11	\$9,121	\$12,800	\$11,400	\$0
4290-4298	Emergency Management	11	\$2,303	\$7,500	\$8,500	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$639,641	\$684,350	\$683,900	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	11	\$666,315	\$855,750	\$885,200	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	11	\$8,598	\$17,500	\$17,000	\$0
4319	Other	11	\$16,414	\$52,786	\$56,227	\$0
Highways and Streets Subtotal			\$691,327	\$926,036	\$958,427	\$0



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Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	11	\$150,739	\$182,196	\$185,700	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$150,739	\$182,196	\$185,700	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	11	\$50	\$500	\$250	\$0
4415-4419	Health Agencies, Hospitals, and Other	11	\$38,766	\$40,966	\$36,096	\$0
Health Subtotal			\$38,816	\$41,466	\$36,346	\$0
Welfare						
4441-4442	Administration and Direct Assistance	11	\$42,961	\$38,237	\$38,237	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$42,961	\$38,237	\$38,237	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	11	\$74,423	\$74,802	\$68,725	\$0
4550-4559	Library	11	\$146,901	\$170,012	\$173,852	\$0
4583	Patriotic Purposes	11	\$1,500	\$1,500	\$1,500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$222,824	\$246,314	\$244,077	\$0



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Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	11	\$605	\$800	\$800	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$605	\$800	\$800	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	11	\$192,346	\$218,025	\$203,794	\$0
4721	Long Term Bonds and Notes - Interest	11	\$35,340	\$50,055	\$45,674	\$0
4723	Tax Anticipation Notes - Interest	11	\$0	\$5,000	\$5,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$227,686	\$273,080	\$254,468	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	11	\$253,552	\$253,552	\$243,718	\$0
4914W	To Proprietary Fund - Water	11	\$228,802	\$222,802	\$458,765	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$482,354	\$476,354	\$702,483	\$0
Total Operating Budget Appropriations					\$4,436,972	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund	11	\$6,204	\$15,000	\$60,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	11	\$17,835	\$17,000	\$20,000
3186	Payment in Lieu of Taxes	11	\$406,495	\$159,500	\$159,500
3187	Excavation Tax	11	\$192	\$200	\$200
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	11	\$60,585	\$65,000	\$67,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$491,311	\$256,700	\$306,700
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	11	\$48,592	\$480,000	\$472,000
3230	Building Permits	11	\$12,562	\$10,000	\$15,000
3290	Other Licenses, Permits, and Fees	11	\$7,529	\$7,000	\$7,100
3311-3319	From Federal Government		\$62,866	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$131,549	\$497,000	\$494,100
State Sources					
3351	Municipal Aid/Shared Revenues		\$42,516	\$42,516	\$0
3352	Meals and Rooms Tax Distribution	11	\$133,895	\$133,895	\$125,000
3353	Highway Block Grant	11	\$95,290	\$95,290	\$85,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments	03	\$17,528	\$0	\$537,000
State Sources Subtotal			\$289,229	\$271,701	\$747,000
Charges for Services					
3401-3406	Income from Departments	11	\$171,293	\$160,000	\$165,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$171,293	\$160,000	\$165,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	11	\$2,579	\$10,000	\$20,000
3502	Interest on Investments	11	\$17,385	\$25,000	\$20,000
3503-3509	Other		\$0	\$0	\$0
Miscellaneous Revenues Subtotal			\$19,964	\$35,000	\$40,000



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	11	\$0	\$253,552	\$243,718
3914W	From Enterprise Funds: Water (Offset)	11	\$0	\$222,802	\$458,765
3915	From Capital Reserve Funds	04, 06, 10	\$73,614	\$448,600	\$102,000
3916	From Trust and Fiduciary Funds	11	\$3,145	\$3,000	\$3,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$76,759	\$927,954	\$807,483
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	03	\$0	\$0	\$2,148,000
9998	Amount Voted from Fund Balance	05	\$0	\$0	\$100,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$2,248,000
Total Estimated Revenues and Credits			\$1,180,105	\$2,148,355	\$4,808,283



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4152	Revaluation of Property	09	\$25,000	\$0
	Purpose: Revaluation			
4902	Machinery, Vehicles, and Equipment	04	\$32,000	\$0
	Purpose: Highway Department Vehicle Exhaust Extraction Syst			
4902	Machinery, Vehicles, and Equipment	06	\$65,000	\$0
	Purpose: Highway Compact Rollers			
4909	Improvements Other than Buildings	03	\$2,685,000	\$0
	Purpose: Water & Sewer			
4909	Improvements Other than Buildings	10	\$5,000	\$0
	Purpose: Gregg Lake Dam Repairs			
4915	To Capital Reserve Fund	07	\$370,000	\$0
	Purpose: Capital Reserve Funds			
4915	To Capital Reserve Fund	08	\$20,000	\$0
	Purpose: Police IT			
Total Proposed Special Articles			\$3,202,000	\$0

Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	05	\$100,000	\$0
Purpose: Highway Addition				
Total Proposed Individual Articles			\$100,000	\$0

Budget Summary

Item	Period ending 12/31/2021
Operating Budget Appropriations	\$4,436,972
Special Warrant Articles	\$3,202,000
Individual Warrant Articles	\$100,000
Total Appropriations	\$7,738,972
Less Amount of Estimated Revenues & Credits	\$4,808,283
Estimated Amount of Taxes to be Raised	\$2,930,689