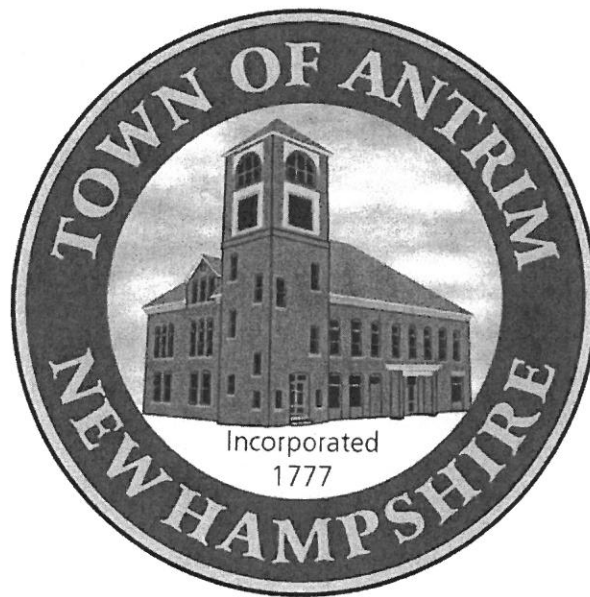


# **TOWN OF ANTRIM NEW HAMPSHIRE**



## **Warrant and Budget 2017**

**STATE OF NEW HAMPSHIRE  
TOWN OF ANTRIM  
2017 WARRANT**

To the inhabitants of the Town of Antrim, in the County of Hillsborough and said State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Antrim Town Hall in said Town on Tuesday the Thirteenth (14<sup>th</sup>) day of March 2017 at 8 o'clock in the morning to act upon the following subjects:

The polls will be open from 8 o'clock in the morning to 7 o'clock in the evening.

**Article 1.** To choose necessary Town Officers and Trustees for the ensuing year. **(Ballot Vote)**

**Article 2: To vote by ballot on the following amendments to the Antrim Zoning Ordinance as proposed by the Planning Board:**

**Amendment #1: Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the Town of Antrim zoning ordinance as follows:**

To amend the provisions for Home Occupations and Home-Based Businesses by combining them into one section, the purpose of which is to increase opportunities for residents to work from home, and eliminating the requirement to apply for a permit to operate a home-based business, and to make the necessary editorial adjustments throughout the zoning ordinance if this amendment passes?

**Explanation:** The purpose of this amendment is to expand opportunities in town for residents to engage in economic activity at their place of residence without causing disruption to the neighborhood.

**Amendment #2: Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the Town of Antrim zoning ordinance as follows:**

To revise the definition of and provisions for Accessory Apartments to bring them into compliance with recent state legislation, and to change the process for approval from a special exception to a conditional use permit?

**Explanation:** The purpose of this amendment is to comply with state law regarding accessory apartments while at the same time ensuring there is reasonable opportunity in town to meet a range of housing need.

**Amendment #3: Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the Town of Antrim zoning ordinance as follows:**

To add a new Paragraph Y to Article XIV – Supplemental Regulations, that allows for the establishment of alternative energy systems to either provide on-site power to a residential use or on- or off-site power to a non-residential use?

**Explanation:** The purpose of this amendment is to ensure that opportunities exist in town for residents to generate their own power on-site or businesses to generate their own power on -or off-site.

**Additionally, pursuant to RSA 39:2-a and the vote of the Town at the March 1981 Annual Meeting, you are hereby notified to meet at the Antrim Memorial Town Gymnasium in said Town of Antrim on Thursday evening the Sixteenth (16th) day of March 2017 at 7:00 o'clock in the evening to act upon the following:**

**Article 3.** To see if the town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000.00) to support the Teen/Community Center. These funds will be contributed to the Grapevine Family & Community Resource Center - a nonprofit service organization - which is responsible for the operation of the Teen Center.

**(Majority vote required)**

**Recommended by the Board of Selectmen (2/0)**

**Article 4.** To see if the Town will vote to authorize the Antrim Board of Selectmen to acquire a conservation easement on 100+/- acres of land owned by the Antrim Limited Partnership (Map-Lot 235-014) as provided in the June 27, 2013 Conservation Easement Letter of Intent between the Antrim Board of Selectmen, Antrim Wind Energy, LLC and Charles S. Bean, III; and to authorize the Board of Selectmen to amend, change or modify any terms, conditions, financial consideration between the proposed Grantee and Grantor as may be in the best interests of the Town in the sole opinion of the Board of Selectmen and to assign said Conservation Easement Agreement and /or the Conservation Letter of Intent to a qualified conservation organization as defined by Section 170 (h) of the United States Internal Revenue Code. The LOI provides that the Conservation Easement to be acquired at no cost to the Town and that Antrim Wind Energy, LLC will make a one-time payment of \$10,000 for future monitoring.

**Article 5.** To see if the Town will vote to discontinue the Capital Reserve Fund set up as the Open Space Reserve Fund created in 2008. Said funds, with accumulated interest to date of withdrawal are to be transferred to the Town's General Fund.

**(Majority vote required)**

**Recommended by the Board of Selectmen (2/0)**

**Article 6.** To see if the Town will vote to discontinue the Capital Reserve Fund set up as the Revaluation Reserve Fund. Said funds, with accumulated interest to date of withdrawal are to be transferred to the Town's General Fund.

**(Majority vote required)**

**Recommended by the Board of Selectmen (2/0)**

**Article 7.** To see if the Town will vote to raise and appropriate the sum of Two Hundred and Fifty Two thousand Three Hundred and Seventy Five dollars (\$252,375.00) to be added to the present Capital Reserve Funds in the following manner:

Bridge	\$212,375.00
Highway	\$ 10,000.00
Recreational Fields	\$ 15,000.00
Fire Department	\$ 15,000.00

**(Majority vote required)**

**Recommended by the Board of Selectmen (2/0)**

**Article 8.** Shall the town vote to raise and appropriate the sum of One Million Two Hundred and Eight Thousand Four Hundred and Fifty nine Dollars (\$1,208,459) for the purpose of municipally managing a NH Department of Transportation State Aid Bridge grant for the design engineering, permitting, and replacement of the West Street Bridge. Of the appropriation, up to Nine Hundred and Forty Two Thousand Five Hundred Ninety Two Dollars (\$942,592) will come

from NHDOT State Bridge Aid, Two Hundred Sixty Five Thousand Eight Hundred Sixty Eight (\$265,868) will come from the existing Bridge Capital Reserve fund.

This is a non-lapsing Article and will not lapse until 12/31/2021 or until the project is completed whichever comes first.

**(Majority vote required)**

**Recommended by the Board of Selectmen (2/0)**

**Article 9.** To see if the town will vote to raise and appropriate the sum of One Hundred and Twelve Thousand Dollars (\$112,000.00) for the replacement of the Grove Street Bridge and authorize the withdrawal of Forty One Thousand One Hundred Ninety Dollars (\$41,190.00) from the Bridge Capital Reserve Fund created for that purpose. The balance of Seventy Thousand Eight Hundred Ten Dollars (\$70,810.00) is to come from Unassigned Fund Balance.

This is a non-lapsing Article and will not lapse until 12/31/2020 or until the project is completed whichever comes first.

**(Majority vote required)**

**Recommended by the Board of Selectmen (2/0)**

**Article 10.** To see if the town will vote to establish a Dam Capital Reserve Fund under the provisions of RSA 35:1 for maintenance and upkeep and to raise and appropriate the sum of Sixteen Thousand (\$16,000.00) to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund.

**(Majority vote required)**

**Recommended by the Board of Selectmen (2/0)**

**Article 11.** To see if the town will vote to raise and appropriate the sum of Thirty Three Thousand Seven Hundred Fifty Dollars (\$33,750) for the purpose of purchasing and outfitting a Police Cruiser and to authorize the sale or trade-in of the current 2011 Chevy Caprice that will be replaced and to apply those proceeds towards this purchase. This sum to come from unassigned fund balance and no amount to be raised by taxation.

**(Majority vote required)**

**Recommended by the Board of Selectmen (2/0)**

**Article 12.** To see if the town will vote to raise and appropriate the sum of Twenty Seven Thousand Nine Hundred Four Dollars (\$27,904.00) for the purpose of converting streetlights in Antrim to Light Emitting Diode (LED) lights. \$10,900 will be reimbursed by Eversource as part of their Incentive program.

This is a non-lapsing Article and will not lapse until 12/31/2020 or until the project is completed whichever comes first.

**(Majority vote required)**

**Recommended by the Board of Selectmen (2/0)**

**Article 13.** . To see if the town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) for modernizing the Town Hall Elevator and authorize the withdrawal of Forty Thousand Dollars (\$40,000.00) from the Town Building Capital Reserve Fund created for that purpose.

This is a non-lapsing Article and will not lapse until 12/31/2020 or until the project is completed whichever comes first.

**(Majority vote required)**

**Recommended by the Board of Selectmen (2/0)**

**Article 14.** To see if the Town will vote to raise and appropriate the sum of Four million, Ninety Five Thousand, Two hundred and Seventy Four dollars (\$4,095,274) for general operating costs of the Town (this appropriation includes \$469,250.00 for the Water & Sewer Departments as set

forth in the town budget) This article does not include appropriations contained in special or individual articles addressed separately.

**(Majority vote required)**

**Recommended by the Board of Selectmen (2/0)**

**Article 15.** Shall the Town of Antrim vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500.00, the same amount as the standard or optional veterans' tax credit voted by the Town of Antrim under RSA 72:28.

**(Majority vote required)**

**Recommended by the Board of Selectmen (2/0)**

**Article 16. By Petition of 25 or more voters of Antrim,** We, the registered voters of Antrim, New Hampshire proudly proclaim that We Stand With Standing Rock because:  
The builders of the Dakota Access Pipeline (DAPL) on Standing Rock Dakota Sioux tribal land (Fort Laramie Treaties of 1851 and 1868) have desecrated ancestral burial grounds and threatened the drinking water of the Dakota people and the drinking water of everyone downstream on the Missouri River.

Reminiscent of the brutality of Bull Connor against the 1960s civil rights movement, peaceful, unarmed, prayerful Water Protectors have been attacked with rubber bullets, dogs, mace, percussion grenades, and water cannon in below-freezing weather by highly-militarized police forces.

Therefore, we demand our state and federal elected officials stop disregarding the laws of our country, honor all First Nations treaties, and remember that water is life for all of us.

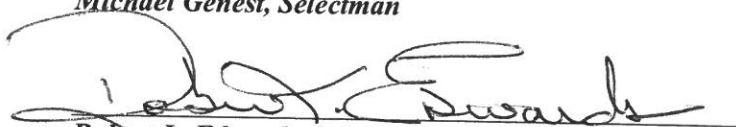
**Article 17.** To hear any reports of committees and act thereon.

**Article 18.** To transact any other business that may legally come before this meeting.

Given under our hands and seals in Antrim, New Hampshire this 14th day of February 2017.

  
John Robertson, Chairman

  
Michael Genest, Selectman

  
Robert L. Edwards, Selectman

**Board of Selectmen, Town of Antrim**

**Budget of the Town of Antrim**  
Form Due Date: 20 Days after the Town Meeting

This form was posted with the warrant on: \_\_\_\_\_

**For Assistance Please Contact:**

**NH DRA Municipal and Property Division**

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

### GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>



# Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	14	\$12,150	\$11,498	\$12,400	\$0
4140-4149	Election, Registration, and Vital Statistics	14	\$42,987	\$36,678	\$35,517	\$0
4150-4151	Financial Administration	14	\$204,862	\$185,450	\$203,362	\$0
4152	Revaluation of Property	14	\$93,000	\$47,924	\$43,000	\$0
4153	Legal Expense	14	\$191,642	\$190,753	\$195,643	\$0
4155-4159	Personnel Administration	14	\$514,356	\$399,677	\$543,142	\$0
4191-4193	Planning and Zoning	14	\$39,625	\$24,027	\$39,625	\$0
4194	General Government Buildings	14	\$120,050	\$111,991	\$114,550	\$0
4195	Cemeteries	14	\$11,875	\$10,000	\$11,875	\$0
4196	Insurance	14	\$102,691	\$96,200	\$99,003	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	14	\$50,000	\$5,642	\$50,000	\$0
<b>Public Safety</b>						
4210-4214	Police	14	\$475,275	\$457,063	\$493,802	\$0
4215-4219	Ambulance	14	\$100	\$0	\$100	\$0
4220-4229	Fire	14	\$114,000	\$97,742	\$114,000	\$0
4240-4249	Building Inspection	14	\$13,380	\$10,121	\$13,000	\$0
4290-4298	Emergency Management	14	\$2,501	\$2,500	\$3,500	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	14	\$852,116	\$719,307	\$842,116	\$0
4313	Bridges		\$75,000	\$41,009	\$0	\$0
4316	Street Lighting	14	\$26,500	\$23,398	\$26,500	\$0
4319	Other	14	\$55,979	\$55,979	\$55,979	\$0
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	14	\$157,380	\$148,837	\$159,380	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Health</b>						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	14	\$600	\$10	\$600	\$0
4415-4419	Health Agencies, Hospitals, and Other	14	\$28,296	\$28,296	\$28,966	\$0
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	14	\$41,858	\$21,518	\$41,858	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$12,000	\$12,000	\$0	\$0
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	14	\$73,727	\$70,907	\$73,052	\$0
4550-4559	Library	14	\$177,204	\$166,712	\$179,401	\$0
4583	Patriotic Purposes	14	\$1,500	\$1,500	\$1,500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources	14	\$850	\$341	\$850	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal	14	\$166,667	\$166,666	\$190,634	\$0
4721	Long Term Bonds and Notes - Interest	14	\$44,157	\$41,139	\$47,669	\$0
4723	Tax Anticipation Notes - Interest	14	\$5,000	\$0	\$5,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$30,000	\$28,963	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$1,830,000	\$1,475,000	\$0	\$0
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	14	\$236,449	\$190,632	\$226,950	\$0
4918	To Non-Expendable Trust Funds	14	\$207,149	\$151,022	\$242,300	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>						
			\$6,010,926	\$5,030,502	\$4,095,274	\$0

## Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4194	General Government Buildings	13	\$0	\$0	\$40,000	\$0
Purpose: Modernize Town Hall Elevator						
4313	Bridges	09	\$0	\$0	\$112,000	\$0
Purpose: Grove Street Bridge						
4354	Electric Equipment Maintenance	12	\$0	\$0	\$27,904	\$0
Purpose: LED Lighting						
4909	Improvements Other than Buildings	08	\$0	\$0	\$1,208,459	\$0
Purpose: West Street Over Great Brook Bridge						
4915	To Capital Reserve Fund	07	\$0	\$0	\$252,375	\$0
Purpose: Capital Reserve Funds						
4915	To Capital Reserve Fund	10	\$0	\$0	\$16,000	\$0
Purpose: Establish a Dam Capital Reserve Fund						
Special Articles Recommended			\$0	\$0	\$1,656,738	\$0

## Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4445-4449	Vendor Payments and Other	03	\$0	\$0	\$12,000	\$0
Purpose: Teen Center						
4902	Machinery, Vehicles, and Equipment	11	\$0	\$0	\$33,750	\$0
Purpose: Police Cruiser						
Individual Articles Recommended			\$0	\$0	\$45,750	\$0



## Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$790	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	14	\$4,000	\$29,725	\$15,000
3186	Payment in Lieu of Taxes	14	\$4,500	\$4,500	\$4,500
3187	Excavation Tax		\$0	\$67	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	14	\$40,000	\$103,926	\$60,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	14	\$320,000	\$418,748	\$375,000
3230	Building Permits	14	\$3,000	\$5,972	\$4,000
3290	Other Licenses, Permits, and Fees	14	\$6,000	\$5,786	\$5,000
3311-3319	From Federal Government		\$0	\$0	\$0
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	14	\$136,151	\$136,151	\$130,000
3353	Highway Block Grant	14	\$94,928	\$94,928	\$90,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	08	\$60,000	\$0	\$942,591
3379	From Other Governments		\$0	\$0	\$0
<b>Charges for Services</b>					
3401-3406	Income from Departments	14	\$120,500	\$189,352	\$130,000
3409	Other Charges		\$0	\$0	\$0
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	14	\$100	\$3,526	\$100
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other	12	\$0	\$0	\$10,900
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	14	\$236,449	\$190,632	\$226,950
3914W	From Enterprise Funds: Water (Offset)	14	\$207,149	\$151,022	\$242,300
3915	From Capital Reserve Funds	08, 13, 09	\$300,000	\$54,449	\$347,058
3916	From Trust and Fiduciary Funds	14	\$1,000	\$6,723	\$1,000
3917	From Conservation Funds		\$0	\$0	\$0
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$1,475,000	\$1,438,000	\$0
9998	Amount Voted from Fund Balance	11, 09	\$0	\$0	\$104,560
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Total Estimated Revenues and Credits</b>			<b>\$3,008,777</b>	<b>\$2,834,297</b>	<b>\$2,688,959</b>

## Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$4,013,926	\$4,095,274
Special Warrant Articles Recommended	\$2,108,500	\$1,656,738
Individual Warrant Articles Recommended	\$12,000	\$45,750
TOTAL Appropriations Recommended	\$6,134,426	\$5,797,762
Less: Amount of Estimated Revenues & Credits	\$3,026,198	\$2,688,959
Estimated Amount of Taxes to be Raised	\$3,108,228	\$3,108,803